

# **San Juan Hydrologic Unit**

## **Regional Water Plan**

*Prepared By*

**San Juan Water Commission**



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**Water Demand Assessment & Budget**

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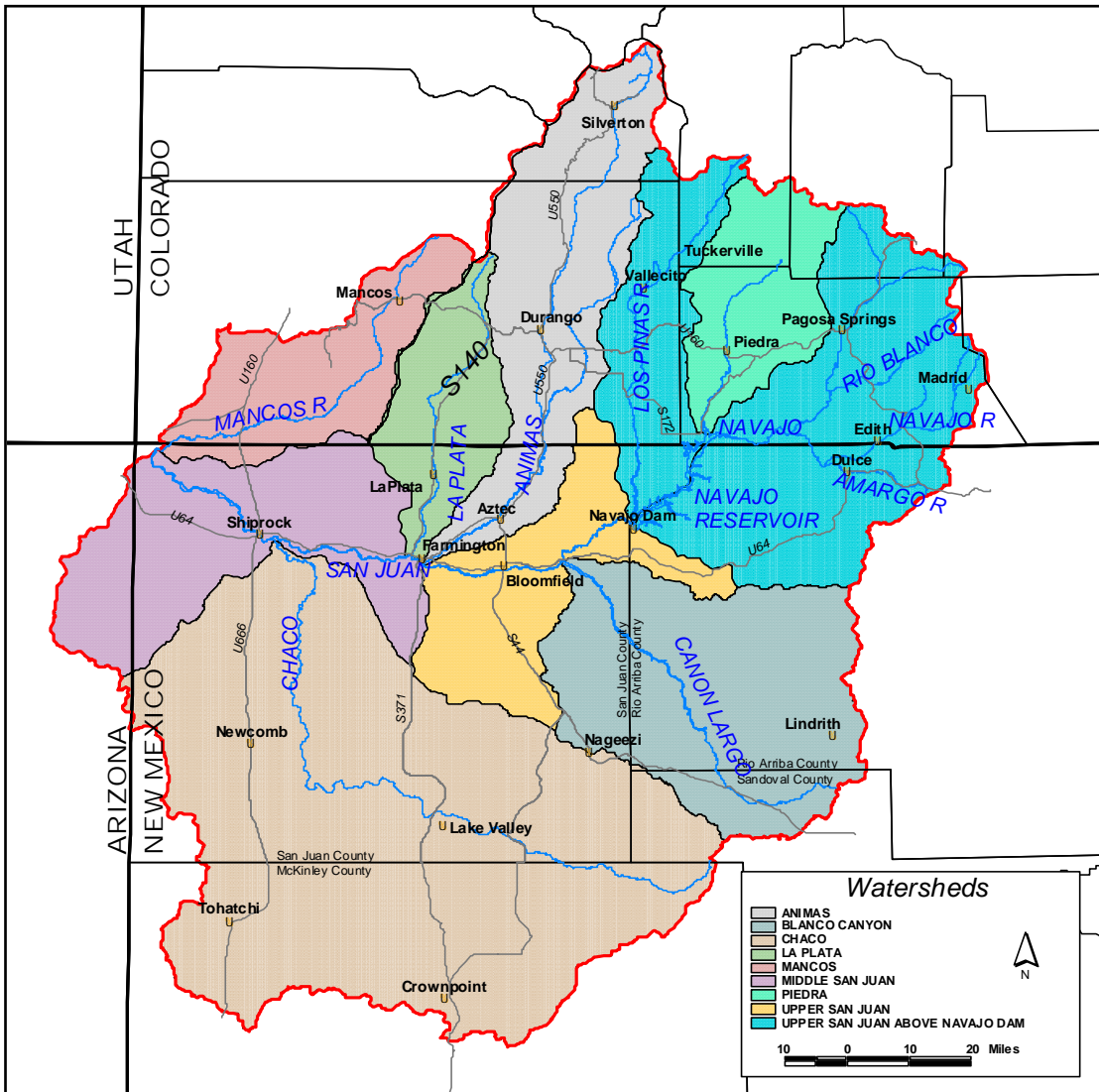
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# 1.0 Introduction

The San Juan Hydrologic Unit is located in the northwest corner of New Mexico and extends into Colorado, Utah, and Arizona. For the purposes of this study, the San Juan Hydrologic Unit was divided into nine watersheds. This report evaluates the water supply available to New Mexico in seven of the nine watersheds. The two watersheds that are not included in this study are the Piedra Watershed and the Mancos Watershed. They are not included because the water demands from these basins are either completely within another state or reservation.

**Figure 1-1: San Juan Hydrologic Unit.**



## 1.1. Water Rights

The San Juan Hydrologic Unit Regional Water Plan addresses current and future municipal, industrial and agricultural water demands and available supplies. The analysis of demands does not use water rights as demands. This is because the existence of a water right does not assure a current or future demand for the right.

The aggregate of adjudicated water rights within the basin significantly exceed the current demands for municipal, industrial and agricultural uses. Future demands will likely use some or all of the difference between water rights and current demands. However, this regional planning effort does not identify specific water rights and their potential future uses. This would be more appropriately accomplished with a hydrographic survey and general adjudication.

#### 1.1.1. Summary of Water Rights

Surface water right for the San Juan Basin can be separated into two groups, first, rights assigned from the San Juan County Decree (“Decree Rights”) and, second, appropriations assigned after 1948 (“Permit Rights”). The irrigation Decreed Rights (assigned through 1948) are shown in Table 1-1<sup>1</sup>. In addition to the irrigation rights shown in Table 1-1, the San Juan County Decree set forth the following Decreed Rights, 10 cfs continuous flow for the Town of Farmington (7,245 AFY), 205 cfs to be used in Town of Farmington hydro-electric plant (148,515 AFY), and 200 cfs to be used in the Aztec hydro-electric plant (144,893 AFY)<sup>2</sup>. The total amount of Decreed Rights is 432,930 AFY.

The second group of rights consists of new appropriations approved by the New Mexico State Engineer issued from 1948 through 1968. These rights are shown in Table 1-2<sup>3</sup>. The total amount of Permit Rights for the San Juan Basin is 1,268,467 AFY with the USBR accounting for 1,173,800 AFY of this total. The total amount of surface water rights (including Decreed Rights and Permit Rights) in San Juan County is 1,701,397 AFY.

In addition to the surface rights there are 3,920 under ground water rights located in San Juan Basin that have a water right diversion up to 23,709 AFY<sup>4</sup>. Domestic and irrigation wells account for over half of the ground water rights with 7,329 AFY and 6,103 AFY respectively. The total amount of water rights in the San Juan Basin (including surface and underground rights) is 1,725,106 AFY.

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<sup>1</sup> Taken from Table 3 and Table 5 of A Study on River Flows in the San Juan Basin Prepared in Defense of Applications to Divert Animas-La Plata Contract Water, State of New Mexico Engineering Report.

<sup>2</sup> Page 27 of A Study on River Flows in the San Juan Basin Prepared in Defense of Applications to Divert Animas-La Plata Contract Water, State of New Mexico Engineering Report.

<sup>3</sup> Taken from Table 7 of A Study on River Flows in the San Juan Basin Prepared in Defense of Applications to Divert Animas-La Plata Contract Water, State of New Mexico Engineering Report and from Water Supply Master Plan, 1981.

<sup>4</sup> New Mexico OSE WATERS database on December 31, 2002.

**Table 1-1: Decreed Surface Irrigation Rights**

| <b>Ditch</b>                    | <b>River<br/>Diversion/<br/>AC (AFY)</b> | <b>Judgment<br/>Lands to<br/>1948 (AC)</b> | <b>Max<br/>Diversion<br/>(CFS)</b> | <b>Total<br/>Demand<br/>(AFY)</b> |
|---------------------------------|--|--|------------------------------------|-----------------------------------|
| BID Citizens                    | 5.03                                     | 4,422.2                                    | 110.50                             | 22,228                            |
| Turley                          | 4.76                                     | 270.4                                      | 6.70                               | 1,288                             |
| Martin-Valencia                 | 4.81                                     | 41.7                                       | 2.50                               | 201                               |
| Twin Rocks                      | 4.63                                     | 345.0                                      | 8.62                               | 1,597                             |
| Ralston                         | 4.66                                     | 364.2                                      | 9.20                               | 1,696                             |
| Cedar Hill                      | 4.66                                     | 340.8                                      | 8.52                               | 1,587                             |
| Inca                            | 4.76                                     | 698.1                                      | 17.76                              | 3,324                             |
| Stacey                          | 4.76                                     | 483.2                                      | 12.08                              | 2,301                             |
| Aztec                           | 4.76                                     | 1,383.0                                    | 34.57                              | 6,586                             |
| Sargent                         | 4.89                                     | 173.8                                      | 4.50                               | 851                               |
| Lower Animas                    | 4.76                                     | 2,118.9                                    | 52.98                              | 10,090                            |
| Farmer's                        | 4.92                                     | 1,306.7                                    | 32.66                              | 6,430                             |
| Eledge Mill                     | 5.03                                     | 1,031.9                                    | 25.79                              | 5,187                             |
| Kello-Blanchett                 | 5.03                                     | 526.0                                      | 13.15                              | 2,644                             |
| Halford-Independent             | 5.11                                     | 2,678.9                                    | 66.97                              | 13,678                            |
| Terrel                          | 5.03                                     | 345.3                                      | 8.63                               | 1,736                             |
| Star                            | 5.13                                     | 1,361.6                                    | 34.03                              | 6,988                             |
| Echo                            | 5.11                                     | 1,584.5                                    | 39.61                              | 8,090                             |
| Farmington (Allen)              | 5.11                                     | 650.0                                      | 16.25                              | 3,319                             |
| North Farmington-Wright Leggett | 5.11                                     | 1,996.6                                    | 49.92                              | 10,194                            |
| Willet                          | 5.11                                     | 49.1                                       | 1.61                               | 251                               |
| Farmer's Mutual                 | 5.26                                     | 4,181.5                                    | 104.53                             | 22,014                            |
|                                 |  |  | <b>Total</b>                       | <b>132,277</b>                    |

**Table 1-2: Post 1948 Surface Water Rights**

| Lisence or Permit No. | River    | Acres or Purpose | Diversion (CFS) | Quantity (AFY) | Lisence or Permit | River    | Acres or Purpose | Diversion (CFS) | Quantity (AFY) |
|-----------------------|----------|------------------|-----------------|----------------|-------------------|----------|------------------|-----------------|----------------|
| 2472                  | San Juan | 76.2             | 2               | 223.30         | 2801              | Animas   | Municipal        | 3.8             | 671.60         |
| 2475-A                | San Juan | 253              | 96              | 535.70         | 2802              | San Juan | 38.14            | 0.67            | 114.42         |
| 2529                  | San Juan | 38.4             | 5.64            | 115.20         | 2806              | San Juan | Irrigation       | 1.2             | 209.22         |
| 2552 & 2553           | San Juan | 116              | 3.6             | 348.00         | 2830              | Animas   | Industrial       | 0.16            | 108.00         |
| 2557                  | Animas   | 33               | 4.5             | 100.98         | 2834              | Animas   | 19.95            | 1.68            | 59.85          |
| 2574                  | Animas   | 40               | 0.5             | 120.00         | 1396              | Animas   | Industrial       | 2.2             | 18.54          |
| 2593 (1 & 2)          | San Juan | 1056.3           | 26.3            | 3,405.60       | 2837              | Animas   | 24.78            | 13              | 74.34          |
| 2593-3                | San Juan | Municipal        |                 | 1,155.90       | 2839              | Animas   | 8.5              | 1               | 25.50          |
| 2593-4                | San Juan | 24               | 2.67            |                | 2848              | San Juan | Irrigation       | 90              | 23,000.00      |
| 2593-5                | San Juan | 21.7             | 0.78            | 65.10          | 2866              | Animas   | 7.98             | 0.96            | 24.42          |
| 2593-2                | San Juan | Industrial       | 0.12            | 67.67          | 2870              | San Juan | 483.67           | 12              | 1,451.01       |
| 2603                  | Animas   | 131              | 4               | 399.55         | 2883              | Animas   | 20600            |                 | 49,510.00      |
| 2637                  | Animas   | 15               | 3.34            | 45.00          | 2884              | Animas   | 75.1             | 2.00            | 225.30         |
| 2648                  | San Juan | Industrial       | 0.133           | 44.00          | 2995              | Animas   | Municipal        | 50              | 7,200.00       |
| 2660                  | Animas   | 35.7             | 3               | 71.40          | 3020 & 309        | Animas   | Recreation       | 1.95            | 107.52         |
| 2690                  | San Juan | 63.8             | 3.3             | 191.40         | 02554-1           | San Juan | Domestic         |                 | 45.00          |
| 2718                  | San Juan | Industrial       | 1.5             | 1,053.00       | 02554-1-A         | San Juan | Domestic         |                 | 164.70         |
| 2720                  | San Juan | 11.1             | 1               | 33.30          | 3215              |          |                  |                 |                |
| 2740 (1)              | San Juan | Industrial       | 0.233           | 16.46          |                   |          |                  |                 |                |
| 2740 (2)              | San Juan | Industrial       | 35              | 1,566.23       |                   |          |                  |                 |                |
| 2740 (3)              | San Juan | Industrial       |                 | 766.23         | 2838              |          | USBR             |                 | 55,000         |
| 2800 & 2965           | San Juan | Industrial       |                 | 800.00         | 2847              |          | USBR             |                 | 235,000        |
| 2758                  | Animas   | Industrial       | 0.7             | 53.00          | 2849              |          | USBR             |                 | 630,000        |
| 2776                  | San Juan | Industrial       | 0.1             | 48.20          | 2873              |          | USBR             |                 | 28,800         |
| 2794                  | San Juan | 27.3             | 0.4             | 32.00          | 2917              |          | USBR             |                 | 225,000        |
| 2800                  | San Juan | Industrial       | 2.75            | 400.00         |                   |          |                  |                 |                |
| <b>Subtotal</b>       |          |                  |                 |                |                   |          |                  |                 | 11,657.22      |
| <b>Subtotal</b>       |          |                  |                 |                |                   |          |                  |                 | 1,173,800      |
| <b>Total</b>          |          |                  |                 |                |                   |          |                  |                 | 1,185,457      |

**2.0 Water Demands**

For the purposes of the Regional Water Plan, demands were categorized into three categories. The categories are defined as follows:

1. Municipal – includes demands for all residents regardless of their supply (surface water or ground water). Municipal includes all commercial and institutional uses, such as schools and parks.
2. Agricultural – demands include all crops, pastures, or fields that are routinely irrigated.
3. Industrial – demands from the power and mining industry that are not connected to any municipal system.

In addition, demands are further designated at either

- Diversions
- Depletions

Diversions are withdrawals from the water supply. For example, this is the amount of water taken out of the river.



Depletion is the amount of water consumptively used and not returned to the hydrologic system. Examples of depletions are evaporation and plant uses.

The Water Demands portion of the San Juan Hydrologic Unit Regional Water Plan provided present and projected future water demands as both diversions and depletions by watershed.

## **2.1. Population Projections and Explanation of Methodology**

Parsons reviewed existing population and economic projections for the San Juan Hydrologic Unit (SJHU) from the University of New Mexico's Bureau of Business and Economic Research (BBER). The purpose of this review was to determine whether existing population projections for the San Juan Hydrologic Unit (SJHU) are adequate, or whether a different population projection methodology should be used to estimate future water demand from population growth.

Parsons was required to evaluate potential population growth in the study area based on projected economic activity, changes in demographic trends (such as mortality rates and the number of children per household), planning policies and development regulations by public agencies with jurisdiction over land use, and other relevant factors. Parsons' assignment was to develop a "transparent" projection model in 10-year increments through the year 2060. Transparency means that all assumptions are defined, the data inputs to the model are based on readily available information, the methodology is explained in understandable terms and can be readily replicated, and the methods for refining the model are clear as assumptions change.

The relationship between population growth and employment-based economic activity is very important. Individuals move into and out of regions primarily because of the availability of employment or the lack thereof. Even in regions dominated by retirement communities, employment related to services and leisure also create high rates for non-retiree population growth.

### **2.1.1. Planning Assumptions and Estimating Factors**

Parsons attempted to identify planning and economic factors that could affect population growth in the short term (less than ten years), mid term (10 to 20 years), and long term (more than 20 years). Parsons contacted cities and county planners, business organizations, and major employers within the eight basins. Only the City of Farmington has adopted a comprehensive plan with demographic and economic projections. The Farmington plan contains assumptions regarding large-scale changes in the population or economic conditions for Farmington or surrounding areas. No other city or county population projections or related planning documents were uncovered.

During its contacts and data search, Parsons was unable to identify significant planning, economic, or other events or trends that would substantially affect population growth in relation to long-term historic rates. No large commercial or government developments are indicated in the immediate future. Such developments are very difficult to predict and private firms involved in such plans do not like to share such information as it may affect business dealings. For this reason, Parsons developed a population forecast based on regression analysis.

### 2.1.2. BBER Population forecast Methodology

The Bureau of Business and Economic Research (BBER) of the University of New Mexico provides population estimates for counties in New Mexico. The BBER outlined its population forecast methodology in a report available on the agency's web site<sup>5</sup>. The BBER formula uses the following formula:

$$\begin{aligned} \text{Future Population} = & \text{Current Population} + \\ & \text{Births} - \text{Deaths} + \\ & \text{In Migration} - \text{Out-Migration} \end{aligned}$$

Each release of the U.S. Census provides a recalibration point for projections. Most predicting agencies will take advantage of the new "real" data and republish/extend their predictions.

#### 2.1.2.1. Methodology for Estimating Natural Growth (Births minus Deaths)

The New Mexico Department of Health annually tracks births and deaths by county. The natural rate of population increase (births minus deaths) is a primary component of population forecasts. Changes in the rate of natural increase provides an indication of demographic changes related to average life span, number of children per household, and average age at which women have children, among other trends. In each of the four counties comprising the areas within the eight SJHU basins, the rate of natural population increase has fallen over the past 50 years as a percentage of the population. Excepting war, natural disasters, and other calamities, natural population growth does not change dramatically from year to year.

#### 2.1.2.2. Net Migration (In-Migration Less Out-Migration)

In-migration and out-migration occur due to numerous individual decisions on the part persons moving in and out of a region. When in-migration exceeds out-migration, population growth exceeds that generated by natural increase. When the reverse is true, population growth is less than one would expect from natural increase. When out-migration greatly exceeds in-migration, population declines can occur, despite natural population growth. Population declines have occurred in many parts of the country at various times of economic hardship and following natural disasters.

Economic opportunities, especially employment opportunities, are among the primary reasons that people move from place to place. In some case, net migration is affected by retirement decisions. Retirement communities experience in-migration without regard to employment opportunities, although such migration leads to employment growth in goods and services businesses oriented to retirees. The presence of coveted natural resources, superior location with respect to trade routes, attractive scenic locations, and recreation opportunities are other reasons that regions experience net in-migrations, which leads to employment growth.

Reliable data on net migration patterns by county and watershed are not available for New Mexico. Neither the U.S. Census nor the State of New Mexico tracks net migration directly at a geographic level that can be used as inputs to a population projection by watershed. Differences between known populations and known birth/death rates can be

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<sup>5</sup> New Mexico Population Outlook in the 21<sup>st</sup> Century by A.N. Alcantara of the BBER & UNM

used to indirectly establish net migration. Such an approach to estimating migration patterns does not provide direct measures needed to establish migration patterns for population forecasting.

New Mexico has experienced several significant in- and out-migrations in recent history. The construction and opening of the Four Corners Power Station (in San Juan County) and Los Alamos National Laboratories (neighboring Sandoval County) employed many people in construction and later as employees of the laboratories. San Juan County, in particular, had an increase of 150% between 1950 and 1960, following which the population actually fell below its 1960 level after the Four Corners facilities opened. The construction companies moved on, and facility staffing leveled off. Part of the net migration may also have been due to the rise and fall of mining operations in the area.

2.1.3. BBER Projections

The BBER projects population for each county of New Mexico. Projections currently available on the BBER website list estimates from 1990 through 2020 in five-year increments. These projections have underestimated actual population growth. For the year 2000, this is true of three of the four counties involved in the SJHU, but is not true of the overall state population and not true of their historical projections. Historically, BBER projections have been significantly higher at times and significantly lower at other times compared to actual population growth. The BBER county population projections are presented in Table 3.

**Table 3: Historical Population Comparison Actual Vs BBER**

|            | NM DOH |        |         | BBER   |        |         |
|------------|--------|--------|---------|--------|--------|---------|
|            | 1980   | 1990   | 2000    | 1980   | 1990   | 2000    |
| McKinley   | 56,536 | 60,686 | 74,798  | 61,500 | 72,000 | 72,172  |
| Rio Arriba | 29,282 | 34,365 | 41,190  | 29,800 | 36,100 | 38,521  |
| Sandoval   | 34,400 | 63,319 | 89,908  | 27,900 | 60,800 | 93,284  |
| San Juan   | 81,433 | 91,605 | 113,801 | 79,200 | 98,000 | 108,432 |

2.1.4. Use of regression analysis for population projections

Regression analysis is a statistical method of predicting one variable based on one or more other known or observed variables. In the context of a population projection, regression analysis provides a method of predicting future population growth based on historical patterns of changes in population. Historic patterns of change depend on a number of variables discussed above (the rate of natural increase, net migration, employment growth, etc.)

There are several types of regression analysis that can be used for population projections. The most appropriate method depends on patterns of past population growth. The objective is to choose a type of regression model that can best predict future trends based on historic patterns. Four of the more common methods are described in Appendix A.

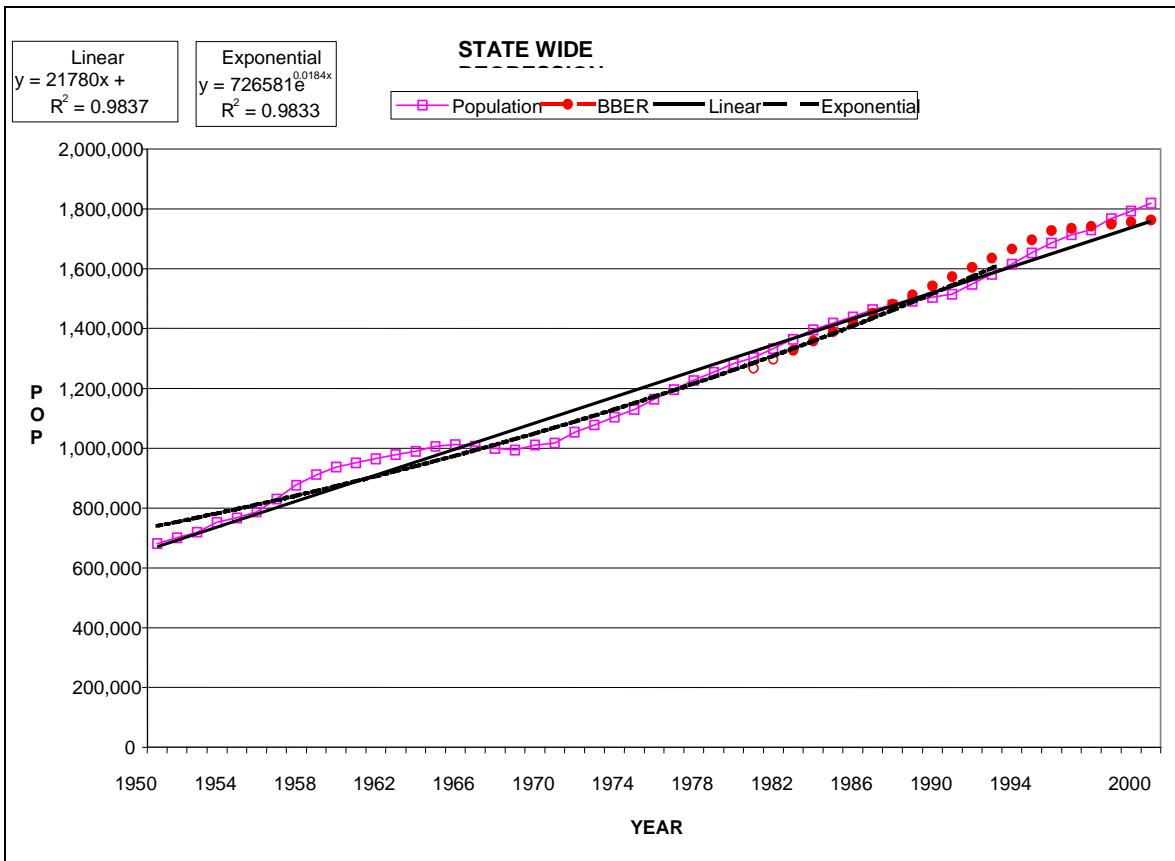
2.1.5. Proposed Projections

2.1.5.1. Linear vs. Exponential Regression

Using the statewide data both linear and exponential regression were performed. The statewide data is well within the limits of known data, interpolating would produce a

reasonably accurate number. Extrapolating beyond 2000, the linear regression will understate, and the exponential will overstate, actual population (see Figure 2).

**Figure 2: Comparison of State-wide Projections with Regression Analyses**



Using both methods should provide a reasonable lower and upper bound for future populations. However, the more distant the prediction, the less accurate this bracket will be. The statewide population can be seen to exceed both regression lines in the fifties and undershoot both during the sixties. During the seventies and eighties the population follows both lines closely, and then begins to diverge in the nineties. This probably relates to the economic boom of the nineties with firms relocation manufacturing facilities to the southwest (Intel for example). Recent slow economic slow down may result in the population to again slow its growth.

#### 2.1.5.2. Step down using State wide data

Step down refers to the percentage share of a smaller region to the known value within which it resides. For example, step down could be performed to estimate rainfall for a county based on the proportion, by area, the county represents in relation to the entire state, and multiplying that proportion by the total state rainfall. A step-down approach will not be an accurate estimator of a sub-area trend unless the factors affecting the trend are similar in both the sub-area and the entire geographic area. Step-down is frequently used because statistical methods used for projections are more accurate when the population base is larger.

#### 2.1.5.3. Watershed Population Estimates

Parsons used U.S. Census block geographic data and geographic information systems (GIS) to determine the 2000 population within the San Juan Hydrologic Unit and each watershed. The Census Bureau population data by block was downloaded from the website: <http://www.geographynetwork.com/data/tiger2000/>. The geographic watershed boundaries were downloaded from the website <http://www.epa.gov/surf> and were modified to the study watershed boundaries.

The census block data was then associated with watershed boundaries using GIS shape files. Blocks straddling boundaries were trimmed spatially using GIS and the attributed population was extrapolated by the percentage of block within each watershed, which assumes even distribution of population within the block. This assumption will likely yield a reasonably accurate result, given the relative small size of each census block group in relation to the watershed area. There will be some error associated with such an assumption of even spatial population distribution, however. Each of these “shape files” was then joined to produce a database file denoting 2000 population per watershed.

#### 2.1.5.4. Watershed Projections

The New Mexico Department of Health tracks annual population by county including births and deaths. One could perform a regression analysis using the county specific numbers, but since the population is so much smaller, economic migrations reduce the accuracy of the regression studies. For example, in San Juan County, significant population growth during the 1950s and the reduction in the population during the 1960s require that trend analysis begin in 1970. The large population swings during the previous two decades could lead to an inaccurate projection if used in a regression analysis, and there is no evidence, at present, to suggest that large changes will recur during the 60-year project period. The comparison numbers using step down for the watershed are shown in Table 4.

**Table 4: Step-down Predictions**

|                  | <i>STEP DOWN BASED ON WATER BASIN<br/>Using Statewide data back to 1950.<br/>Linear Regression</i> |        |        |        | <i>STEP DOWN BY COUNTY<br/>Using data from 1970 forward.<br/>Linear regression except Sandoval</i> |        |        |        |
|------------------|--|--------|--------|--------|--|--------|--------|--------|
|                  | 2005   | 2010   | 2015   | 2020   | 2005   | 2010   | 2015   | 2020   |
| Animas           | 46,016   | 48,677 | 51,338 | 53,999 | 46,696   | 50,137 | 53,579 | 57,020 |
| Blanco Canyon    | 1,607  | 1,700  | 1,793  | 1,886  | 1,635  | 1,770  | 1,905  | 2,040  |
| Chaco            | 9,334  | 9,874  | 10,413 | 10,953 | 9,411  | 10,083 | 10,754 | 11,425 |
| La Plata         | 15,528   | 16,426 | 17,324 | 18,222 | 15,757   | 16,919 | 18,080 | 19,241 |
| Mancos           | 12   | 12     | 13     | 14     | 12   | 13     | 14     | 14     |
| Middle San Juan  | 12,133   | 12,834 | 13,536 | 14,237 | 12,312   | 13,219 | 14,127 | 15,034 |
| Upper San Juan   | 28,150   | 29,778 | 31,406 | 33,033 | 28,564   | 30,668 | 32,772 | 34,877 |
| Upper San Juan   |  |        |        |        |  |        |        |        |
| Above Navajo Dam | 1,151  | 1,217  | 1,284  | 1,350  | 1,151  | 1,217  | 1,284  | 1,350  |

#### 2.1.5.4.1. Projections Comparison and 2000 Census Verification

Goodness values were maximized by starting a linear regression analysis in the years indicated in Table 5. Inclusion of counts before these years decreases the goodness of fit (goodness value) between historic data and projected trends. With the exception of Sandoval County, the linear and exponential regression methods provide a good fit with historic population trends. The linear is a closer match, but tends to undercount the actual population based on a comparison of projection results and prior census counts. Similarly, the exponential approach tends to overestimate the actual population. The question is, “where in between the values will the actual population fall?”, and this cannot be predicted with 100 percent certainty. For example, in 1995, the exponential regression projection nearly matched the actual population estimate for that year, but overestimated the population based on the 2000 Census count. Using historical county data and with the same projection methods, linear regression is much closer to the actual population than exponential.

Statewide, the exponential technique is closer. Sandoval County does not project particularly well using the regression techniques. However, Sandoval only accounts for 1.4% of the SJHU population, so this lack of accuracy is not of great concern.

**Table 5: Linear vs. Exponential Regression**

|            | <i>HISTORICAL COMPARISON BY COUNTY</i> |             |             |                          |             |             |                               |             |             |
|------------|--|-------------|-------------|--------------------------|-------------|-------------|-------------------------------|-------------|-------------|
|            | <i>NM DOH</i>                          |             |             | <i>LINEAR REGRESSION</i> |             |             | <i>EXPONENTIAL REGRESSION</i> |             |             |
|            | <i>1980</i>                            | <i>1990</i> | <i>2000</i> | <i>1980</i>              | <i>1990</i> | <i>2000</i> | <i>1980</i>                   | <i>1990</i> | <i>2000</i> |
| McKinley   | 56,536                                 | 60,686      | 74,798      | 54,159                   | 63,672      | 73,693      | 54,889                        | 65,540      | 76,873      |
| Rio Arriba | 29,282                                 | 34,365      | 41,190      | 29,282                   | 34,244      | 40,346      | 29,354                        | 34,529      | 41,061      |
| Sandoval   | 34,400                                 | 63,319      | 89,908      | 33,353                   | 57,286      | 87,446      | 35,001                        | 64,127      | 106,067     |
| San Juan   | 81,433                                 | 91,605      | 113,801     | 72,834                   | 97,233      | 111,753     | 72,951                        | 100,554     | 118,212     |
| Total      | 201,651                                | 249,975     | 319,697     | 189,628                  | 252,435     | 313,237     | 192,194                       | 264,749     | 342,211     |

The results of these regressions are shown in Table 6.

**Table 6: Goodness for County Regression**

| <b>County</b> | <b>Start Year</b> | <b>Pearson</b> |
|---------------|-------------------|----------------|
| McKinley      | 1970              | 98.78%         |
| Rio Arriba    | 1980              | 97.60%         |
| Sandoval      | 1980              | 96.89%         |
| San Juan      | 1970              | 97.00%         |

2.1.5.4.2. Comparison of Regression Results with BBER Projections

To establish the quality of the BBER projections Parsons used its historical “ten-year out” projections and compared those with the Department of Health’s annual count. On a county-by-county basis for the SJHU, the BBER projections have not been close to actual population data, as shown in Table 7.

**Table 7: Actual vs. BBER Population Projections**

|            | HISTORICAL COUNTY POPULATION COMPARISON |        |         |        |        |         |                   |       |       |
|------------|---|--------|---------|--------|--------|---------|-------------------|-------|-------|
|            | NM DOH                                  |        |         | BBER   |        |         | Percent Different |       |       |
|            | 1980                                    | 1990   | 2000    | 1980   | 1990   | 2000    | 1980              | 1990  | 2000  |
| McKinley   | 56,536                                  | 60,686 | 74,798  | 61,500 | 72,000 | 72,172  | 8.8%              | 18.6% | -3.5% |
| Rio Arriba | 29,282                                  | 34,365 | 41,190  | 29,800 | 36,100 | 38,521  | 1.8%              | 5.0%  | -6.5% |
| Sandoval   | 34,400                                  | 63,319 | 89,908  | 27,900 | 60,800 | 93,284  | -18.9%            | -4.0% | 3.8%  |
| San Juan   | 81,433                                  | 91,605 | 113,801 | 79,200 | 98,000 | 108,432 | -2.7%             | 7.0%  | -4.7% |

Using the linear regression provides a closer match between past trends and projections by county, Table 8 shows a comparison of the actual population and highlights whether the BBER or Linear Regression is closer.

**Table 8: BBER vs. Linear Regression**

|            | HISTORICAL COMPARISON |         |         |         |         |         |                             |         |         |
|------------|-----------------------|---------|---------|---------|---------|---------|-----------------------------|---------|---------|
|            | NM DOH                |         |         | BBER    |         |         | LINEAR REGRESSION BY COUNTY |         |         |
|            | 1980                  | 1990    | 2000    | 1980    | 1990    | 2000    | 1980                        | 1990    | 2000    |
| McKinley   | 56,536                | 60,686  | 74,798  | 61,500  | 72,000  | 72,172  | 54,159                      | 63,672  | 73,693  |
| Rio Arriba | 29,282                | 34,365  | 41,190  | 29,800  | 36,100  | 38,521  | 29,282                      | 34,244  | 40,346  |
| Sandoval   | 34,400                | 63,319  | 89,908  | 27,900  | 60,800  | 93,284  | 33,353                      | 57,286  | 87,446  |
| San Juan   | 81,433                | 91,605  | 113,801 | 79,200  | 98,000  | 108,432 | 72,834                      | 97,233  | 111,753 |
| Total      | 201,651               | 249,975 | 319,697 | 198,400 | 266,900 | 312,409 | 189,628                     | 252,435 | 313,237 |

Neither of the regression methods used will reflect significant changes in net migration trends. If accurate information on net migration trends becomes available, another input could be added to the projection model to increase its accuracy. When new population data becomes available by county or by watershed, this model could be used to update population projections by both linear and exponential regression. Decennial predictions are summarized for convenience.

2.1.5.4.3. Note on the Accuracy of the U.S. CENSUS

The U.S. Census does not estimate the accuracy of its population counts as part of published census data. Census counts are not without error, but there is no way to be certain of the extent of over- or undercounts. Both the Navajo Nation and the Jicarilla

Nations are challenging their reservation population Census counts. Population projections that use historic census counts as the known variable for regression analysis will consequently be subject to errors associated with the census counts.

#### 2.1.5.5. Summary of Population Projections

The BBER makes predictions based on an accepted methodology. Using the data available to them, they have made projections using their methodology. When sufficient time has passed that the projections can be compared to current population estimates or census counts, the BBER projections have both under- and overestimated the actual or estimated population. Such variance is not unexpected with most projection techniques. The amount of variation in the BBER projections can be partly controlled by using a combination of linear regression, which will tend to underestimate the actual population, and exponential regression, which will tend to overestimate the actual population. Using projected population numbers from both of these techniques would define a “bracket” within which the actual population will likely fall.

For this study, it was decided that a single population projection is best for presenting information to the public and in identifying long-range water planning projects. Therefore, the average of the linear and exponential regression results developed by the Parsons’ model is being used to project the future water demands. This method is further supported for the 2044-planning horizon since the divergence of the linear and exponential regressions is much smaller than at 2060. The population model is on file in the offices of the San Juan Water Commission and was provided the Interstate State Stream Commission.



## 2.2. Animas Watershed

### 2.2.1. Present uses

The present water uses for the Animas Watershed were calculated. Both the quantity of water that was diverted for use and the quantity of water that was depleted as a result of the use was estimated.

#### 2.2.1.1. Water diversions by category of use

##### 2.2.1.1.1. Municipal

The quantity of water that was diverted for municipal use within the Animas Watershed in New Mexico was calculated based on the available information. Diversion records for the year 2000 for the surface water treatment plants that supply the City of Aztec and Farmington were used to establish an average monthly diversion per capita day requirement. Once the average monthly diversion per capita day requirement was determined, it was applied to the total population within the watershed to determine a total diversion demand for the Animas Watershed.

The diversion records for the City of Aztec's municipal water system are provided in Appendix B-1. Table 9 summarizes the monthly diversions from the City of Aztec's various diversion locations during the year 2000. The total diverted was 543,597,000 gallons (1,668 acre-feet per year). In addition to meeting the water needs for the City of Aztec, the City of Aztec sells treated water to the Flora Vista Water Users (FVWU) and the Southside Water Users (SWU). To determine the diversion requirements for the City of Aztec only, the quantity of the diversions required to supply FVWU and SWU had to be removed. The delivery records for the City of Aztec's water treatment plant during the year 2000 are provided in Appendix B-2 and are summarized in Table 10. The City of Aztec's deliveries are calculated as the total deliveries minus the deliveries to FVWU and SWU. The total quantity of water treated during the year 2000 was 470,622,000 gallons (1,444 acre-feet per year) or 87% of the total diverted. The significant difference between the quantity of water diverted and the quantity of water treated is primarily due to operational requirements at the water treatment plant (i.e. backwashing of filters). The monthly percentages of the quantity of water delivered versus the quantity of water diverted are provided in Table 11. These monthly percentages were then used to calculate what portion of the total diversions was required to deliver water to the City of Aztec. The calculated monthly diversion requirements to meet the delivery requirements for the City of Aztec are presented in Table 12.

**Table 9: Monthly Surface Water Diversion to the City of Aztec's municipal water system – Year 2000 (gallons)**

|       | Animas River | Lower Animas Ditch | Aztec Ditch | Total Diversions |
|-------|--------------|--------------------|-------------|------------------|
| Jan   | 31,130,000   | 0                  | 4,806,000   | 35,936,000       |
| Feb   | 30,357,000   | 0                  | 0           | 30,357,000       |
| Mar   | 23,933,000   | 0                  | 15,216,000  | 39,149,000       |
| Apr   | 54,995,000   | 0                  | 0           | 54,995,000       |
| May   | 41,450,000   | 0                  | 10,873,000  | 52,323,000       |
| Jun   | 11,758,000   | 0                  | 52,816,000  | 64,574,000       |
| Jul   | 3,134,000    | 0                  | 57,025,000  | 60,159,000       |
| Aug   | 0            | 0                  | 50,442,000  | 50,442,000       |
| Sep   | 2,880,000    | 0                  | 43,620,000  | 46,500,000       |
| Oct   | 0            | 0                  | 40,202,000  | 40,202,000       |
| Nov   | 0            | 0                  | 40,949,000  | 40,949,000       |
| Dec   | 0            | 0                  | 28,011,000  | 28,011,000       |
| Total | 199,637,000  | 0                  | 343,960,000 | 543,597,000      |

**Table 10: Summary of City of Aztec Water Treatment Plant Monthly Deliveries Year 2000 (gallons)**

|       | Total Deliveries | FVWU Deliveries | SWU Deliveries | City of Aztec Deliveries |
|-------|------------------|-----------------|----------------|--------------------------|
| Jan   | 29,349,000       | 2,996,000       | 2,458,000      | 23,895,000               |
| Feb   | 25,337,000       | 2,103,000       | 1,970,000      | 21,264,000               |
| Mar   | 26,024,000       | 1,632,000       | 2,388,000      | 22,004,000               |
| Apr   | 38,356,000       | 864,000         | 2,604,000      | 34,888,000               |
| May   | 50,143,000       | 15,000          | 3,113,000      | 47,015,000               |
| Jun   | 57,016,000       | 0               | 3,492,000      | 53,524,000               |
| Jul   | 57,767,000       | 0               | 3,119,000      | 54,648,000               |
| Aug   | 56,009,000       | 0               | 3,378,000      | 52,631,000               |
| Sep   | 43,070,000       | 0               | 3,216,000      | 39,854,000               |
| Oct   | 34,207,000       | 0               | 1,885,000      | 32,322,000               |
| Nov   | 27,254,000       | 0               | 2,420,000      | 24,834,000               |
| Dec   | 26,090,000       | 0               | 2,607,000      | 23,483,000               |
| Total | 470,622,000      | 7,610,000       | 32,650,000     | 430,362,000              |

**Table 11: Monthly Surface Water Deliveries and Diversions for the City of Aztec water treatment plant – Year 2000 (gallons)**

|       | Total Deliveries | Total Diversions | % Delivery of Diversion |
|-------|------------------|------------------|-------------------------|
| Jan   | 29,349,000       | 35,936,000       | 82%                     |
| Feb   | 25,337,000       | 30,357,000       | 83%                     |
| Mar   | 26,024,000       | 39,149,000       | 66%                     |
| Apr   | 38,356,000       | 54,995,000       | 70%                     |
| May   | 50,143,000       | 52,323,000       | 96%                     |
| Jun   | 57,016,000       | 64,574,000       | 88%                     |
| Jul   | 57,767,000       | 60,159,000       | 96%                     |
| Aug   | 56,009,000       | 50,442,000       | 111%                    |
| Sep   | 43,070,000       | 46,500,000       | 93%                     |
| Oct   | 34,207,000       | 40,202,000       | 85%                     |
| Nov   | 27,254,000       | 40,949,000       | 67%                     |
| Dec   | 26,090,000       | 28,011,000       | 93%                     |
| Total | 470,622,000      | 543,597,000      |                         |

**Table 12: Calculated Diversion for City of Aztec – Year 2000 (gallons)**

|       | Calculated Deliveries | % Delivery of Diversion | Calculated Diversions |
|-------|-----------------------|-------------------------|-----------------------|
| Jan   | 23,895,000            | 82%                     | 29,140,000            |
| Feb   | 21,264,000            | 83%                     | 25,619,000            |
| Mar   | 22,004,000            | 66%                     | 33,339,000            |
| Apr   | 34,888,000            | 70%                     | 49,840,000            |
| May   | 47,015,000            | 96%                     | 48,974,000            |
| Jun   | 53,524,000            | 88%                     | 60,823,000            |
| Jul   | 54,648,000            | 96%                     | 56,925,000            |
| Aug   | 52,631,000            | 111%                    | 47,415,000            |
| Sep   | 39,854,000            | 93%                     | 42,854,000            |
| Oct   | 32,322,000            | 85%                     | 38,026,000            |
| Nov   | 24,834,000            | 67%                     | 37,066,000            |
| Dec   | 23,483,000            | 93%                     | 25,251,000            |
| Total | 430,362,000           |                         | 495,272,000           |

From the calculated diversions for the City of Aztec, a diversion per capita day was calculated. The 2000 census population for the City of Aztec is 6,378.

**Table 13: Calculated Diversion per capita day for the City of Aztec – Year 2000**

|               | Calculated<br>Diversions (gallons) | GPCD Diversion |
|---------------|------------------------------------|----------------|
| Jan           | 29,140,000                         | 147            |
| Feb           | 25,619,000                         | 139            |
| Mar           | 33,339,000                         | 169            |
| Apr           | 49,840,000                         | 260            |
| May           | 48,974,000                         | 248            |
| Jun           | 60,823,000                         | 318            |
| Jul           | 56,925,000                         | 288            |
| Aug           | 47,415,000                         | 240            |
| Sep           | 42,854,000                         | 224            |
| Oct           | 38,026,000                         | 192            |
| Nov           | 37,066,000                         | 194            |
| Dec           | 25,251,000                         | 128            |
| Total/Average | 495,272,000                        | 212            |

A similar approach was used to determine the diversion requirements for the City of Farmington. The diversion reports for the City of Farmington's municipal water system are provided in Appendix B-3. Table 14 summarizes the monthly diversions from the City of Farmington's various diversion locations during the year 2000. The total diverted was 4,976,765,000 gallons (15,274 acre-feet per year). The monthly summary of the total treated water produced at the City of Farmington's water treatment plants and the quantity of treated water delivered to the City of Farmington are provided on Table 15. The total produced was 4,164,915,000 gallons (12,783 acre-feet per year) or 84% of the total diverted.

The City of Farmington diverts water from the Animas River to Farmington Lake. As a result, the City of Farmington has some flexibility when it diverts its water. For the purposes of this report, the total annual diversions were distributed over the months based on the annual percentage of water deliveries to water diversions.

The monthly percentages of the quantity of water delivered versus the quantity of water diverted are provided in Table 16. These monthly percentages were used to calculate what portion of the total diversions was required to deliver water to the City of Farmington. The calculated monthly diversion requirements to meet the delivery requirements for the City of Farmington are presented in Table 17.

**Table 14: Monthly Surface Water Diversion to the City of Farmington's municipal water system – Year 2000 (gallons)**

|       | Animas Pump Station #1 | Animas Pump Station #2 | Farmers Ditch | Total Diversions |
|-------|------------------------|------------------------|---------------|------------------|
| Jan   | 0                      | 0                      | 0             | 0                |
| Feb   | 0                      | 0                      | 114,317,000   | 114,317,000      |
| Mar   | 0                      | 94,669,000             | 292,245,000   | 386,914,000      |
| Apr   | 0                      | 251,400,000            | 308,070,000   | 559,470,000      |
| May   | 0                      | 234,935,000            | 297,774,000   | 532,709,000      |
| Jun   | 0                      | 252,744,000            | 237,583,000   | 490,327,000      |
| Jul   | 0                      | 256,588,000            | 203,687,000   | 460,275,000      |
| Aug   | 0                      | 282,509,000            | 236,181,000   | 518,690,000      |
| Sep   | 14,000,000             | 250,996,000            | 497,207,000   | 762,203,000      |
| Oct   | 5,280,000              | 152,563,000            | 544,496,000   | 702,339,000      |
| Nov   | 0                      | 0                      | 252,033,000   | 252,033,000      |
| Dec   | 0                      | 197,488,000            | 0             | 197,488,000      |
| Total | 19,280,001             | 1,973,892,002          | 2,983,593,000 | 4,976,765,000    |

**Table 15: Summary of City of Farmington's Water Treatment Plants Monthly Deliveries Year 2000 (gallons)**

|       | Total Deliveries | City of Farmington's Deliveries |
|-------|------------------|---------------------------------|
| Jan   | 230,780,000      | 185,839,000                     |
| Feb   | 218,240,000      | 176,248,000                     |
| Mar   | 244,640,000      | 199,943,000                     |
| Apr   | 320,780,000      | 266,037,000                     |
| May   | 445,295,000      | 381,792,000                     |
| Jun   | 518,080,000      | 447,385,000                     |
| Jul   | 533,500,000      | 461,213,000                     |
| Aug   | 507,280,000      | 449,751,000                     |
| Sep   | 401,000,000      | 354,301,000                     |
| Oct   | 302,520,000      | 257,689,000                     |
| Nov   | 225,600,000      | 183,607,000                     |
| Dec   | 217,200,000      | 180,123,000                     |
| Total | 4,164,915,000    | 3,543,928,000                   |

**Table 16: Monthly Surface Water Deliveries and Diversions for the City of Farmington's water treatment plants 2000 (gallons)**

|       | Total Deliveries | Calculated Diversions | % Delivery of Diversion |
|-------|------------------|-----------------------|-------------------------|
| Jan   | 230,780,000      | 275,765,010           | 84%                     |
| Feb   | 218,240,000      | 260,780,639           | 84%                     |
| Mar   | 244,640,000      | 292,326,684           | 84%                     |
| Apr   | 320,780,000      | 383,308,345           | 84%                     |
| May   | 445,295,000      | 532,094,550           | 84%                     |
| Jun   | 518,080,000      | 619,067,235           | 84%                     |
| Jul   | 533,500,000      | 637,492,993           | 84%                     |
| Aug   | 507,280,000      | 606,162,034           | 84%                     |
| Sep   | 401,000,000      | 479,165,305           | 84%                     |
| Oct   | 302,520,000      | 361,488,997           | 84%                     |
| Nov   | 225,600,000      | 269,575,294           | 84%                     |
| Dec   | 217,200,000      | 259,537,916           | 84%                     |
| Total | 4,164,915,000    | 4,976,765,000         |                         |

**Table 17: Calculated Diversion for City of Farmington 2000 (gallons)**

|       | Deliveries    | % Delivery of Diversion | Calculated Diversions |
|-------|---------------|-------------------------|-----------------------|
| Jan   | 185,839,000   | 84%                     | 221,237,000           |
| Feb   | 176,248,000   | 84%                     | 209,819,000           |
| Mar   | 199,943,000   | 84%                     | 238,027,000           |
| Apr   | 266,037,000   | 84%                     | 316,711,000           |
| May   | 381,792,000   | 84%                     | 454,514,000           |
| Jun   | 447,385,000   | 84%                     | 532,601,000           |
| Jul   | 461,213,000   | 84%                     | 549,063,000           |
| Aug   | 449,751,000   | 84%                     | 535,418,000           |
| Sep   | 354,301,000   | 84%                     | 421,787,000           |
| Oct   | 257,689,000   | 84%                     | 306,773,000           |
| Nov   | 183,607,000   | 84%                     | 218,580,000           |
| Dec   | 180,123,000   | 84%                     | 214,432,000           |
| Total | 3,543,928,000 |                         | 4,218,962,000         |

From the calculated diversions for the City of Farmington, a diversion per capita day was calculated. The 2000 census population for the City of Farmington is 37,844.

**Table 18: Calculated Diversion per capita day for the City of Farmington 2000**

|               | Calculated<br>Diversion (gallons) | GPCD Diversion |
|---------------|-----------------------------------|----------------|
| Jan           | 221,237,000                       | 189            |
| Feb           | 209,819,000                       | 191            |
| Mar           | 238,027,000                       | 203            |
| Apr           | 316,711,000                       | 279            |
| May           | 454,514,000                       | 387            |
| Jun           | 532,601,000                       | 469            |
| Jul           | 549,063,000                       | 468            |
| Aug           | 535,418,000                       | 456            |
| Sep           | 421,787,000                       | 372            |
| Oct           | 306,773,000                       | 261            |
| Nov           | 218,580,000                       | 193            |
| Dec           | 214,432,000                       | 183            |
| Total/Average | 4,218,962,000                     | 305            |

Using the calculated diversions per capita day for the cities of Aztec and Farmington, a monthly diversion per capita day for the Animas Watershed was calculated by weighted average. The weighted averages are presented in Table 19. The weighted average is based on total diversions for each month.

**Table 19: Average Diversion per Capita day for Animas Watershed 2000**

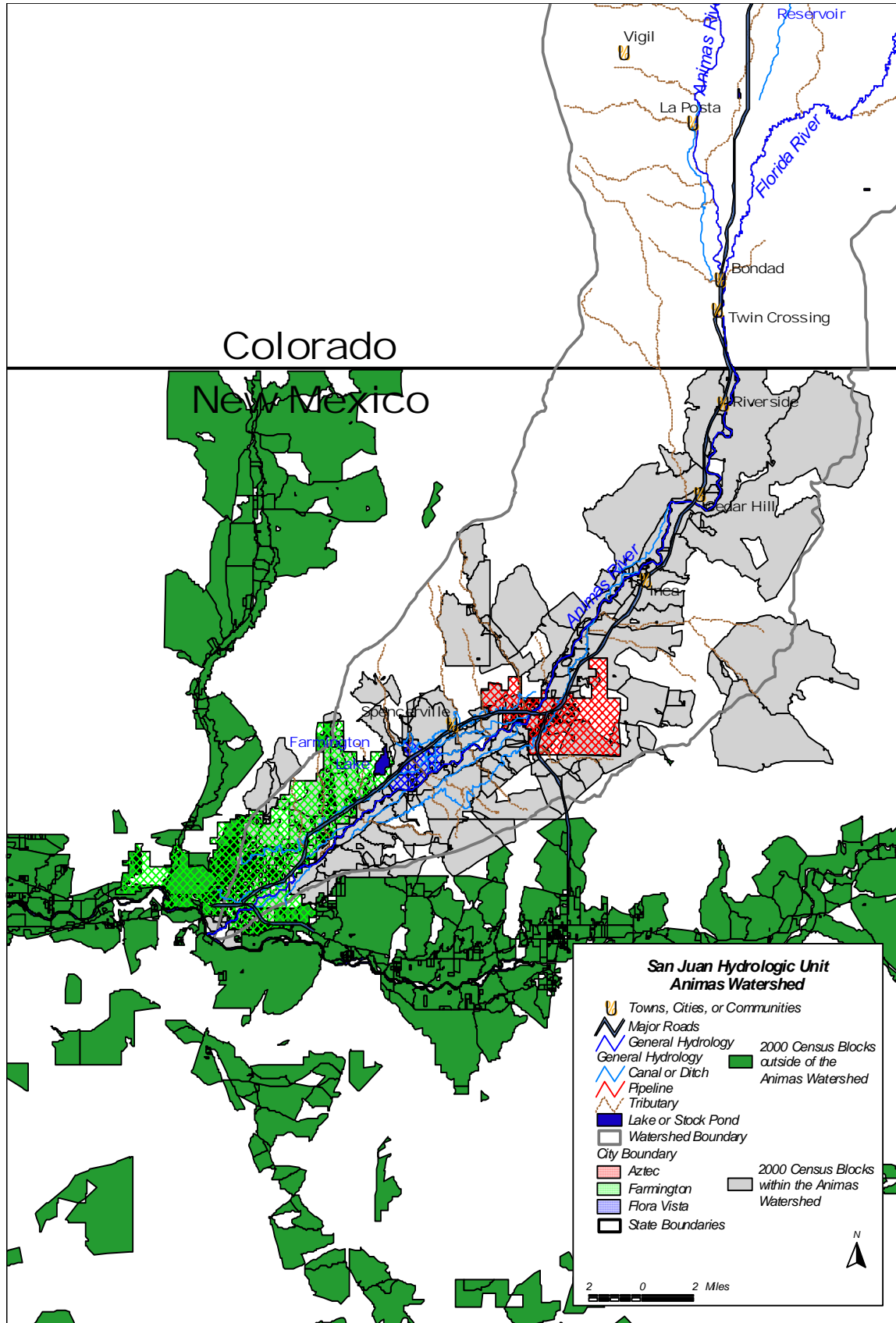
|     | City of Aztec's<br>Diversion<br>(gallons) | City of<br>Aztec's<br>Diversion<br>GPCD Day | City of<br>Farmington's<br>Diversion | City of<br>Farmington's<br>Diversion<br>GPCP | Weighted<br>Diversion<br>GPCD Day |
|-----|---|---|--------------------------------------|--|-----------------------------------|
| Jan | 29,140,000                                | 147   | 221,237,000                          | 189  | 184                               |
| Feb | 25,619,000                                | 139   | 209,819,000                          | 191  | 185                               |
| Mar | 33,339,000                                | 169   | 238,027,000                          | 203  | 199                               |
| Apr | 49,840,000                                | 260   | 316,711,000                          | 279  | 276                               |
| May | 48,974,000                                | 248   | 454,514,000                          | 387  | 373                               |
| Jun | 60,823,000                                | 318   | 532,601,000                          | 469  | 454                               |
| Jul | 56,925,000                                | 288   | 549,063,000                          | 468  | 451                               |
| Aug | 47,415,000                                | 240   | 535,418,000                          | 456  | 438                               |
| Sep | 42,854,000                                | 224   | 421,787,000                          | 372  | 358                               |
| Oct | 38,026,000                                | 192   | 306,773,000                          | 261  | 253                               |
| Nov | 37,066,000                                | 194   | 218,580,000                          | 193  | 193                               |
| Dec | 25,251,000                                | 128   | 214,432,000                          | 183  | 177                               |

To calculate the municipal diversions for the Animas Watershed, the monthly weighted diversions per capita day was applied to the population within the Animas Watershed. The population for the Animas Watershed was determined using census blocks from the

2000 Census. There are 1,651 census blocks that cover the Animas Watershed, of which only 919 contain any population. Several of the census blocks extended outside of the Animas Watershed. For these areas, only the population within the Animas Watershed was included. Figure 3 shows the census blocks that contribute to the population within the Animas Watershed. The total population for the Animas Watershed in the year 2000 was 40,769. Using the total population and the information from Table 19, the total diversion demand for the Animas Watershed was calculated in Table 20.



**Figure 3: Census Blocks within the Animas Watershed**



**Table 20: Animas Watershed Diversions (Municipal 2000)**

|               | GPCD Diversion | Diversions (gallons) | Diversions (acre-feet) |
|---------------|----------------|----------------------|------------------------|
| Jan           | 184            | 232,546,376          | 714                    |
| Feb           | 185            | 218,725,685          | 671                    |
| Mar           | 199            | 251,503,961          | 772                    |
| Apr           | 276            | 337,567,320          | 1,036                  |
| May           | 373            | 471,411,947          | 1,447                  |
| Jun           | 454            | 555,273,780          | 1,704                  |
| Jul           | 451            | 569,991,389          | 1,749                  |
| Aug           | 438            | 553,561,482          | 1,699                  |
| Sep           | 358            | 437,859,060          | 1,344                  |
| Oct           | 253            | 319,751,267          | 981                    |
| Nov           | 193            | 236,052,510          | 724                    |
| Dec           | 177            | 223,699,503          | 687                    |
| Average/Total |                | 4,407,944,280        | 13,528                 |

#### 2.2.1.1.2. Agricultural

Diversions records were not available for the agricultural uses. To estimate the diversions, the following assumptions were required. The diversion requirements were estimated based on the depletions calculated in Table 28, section 2.1.1.2.2. Only acreage within the basin is included, although diversions from this Animas River serve acreage outside the watershed. Diversions were calculated as twice the depletion quantity plus 10 percent for incidental losses associated with canal seepage. This calculation assumes that 50% of the water applied to the ground was lost to percolation or direct runoff. The total irrigated acreage and the diversion requirements for agricultural use for the Animas Watershed are presented in Table 21. Another assumption is that lawn and garden watering from canals is accounted for only in the water supply budget because there is no available data on acreage or diversion for these urban uses.

**Table 21: Agricultural Diversions for the Animas Watershed (AF)**

| Acres | May   | June | July | August | September | October | Total Diversion |
|-------|-------|------|------|--------|-----------|---------|-----------------|
| 4,458 | 2,333 | 4435 | 5152 | 4492   | 2928      | 629     | 19,969          |

#### 2.2.1.1.3. Industrial

Small industrial uses supplied by the water treatment plants were not specifically identified and are included in the municipal demands. Other industrial diversions within the Animas Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). The industrial diversions within the Animas Watershed are surface water diversions and are presented in Table 22. The diversions provided are total annual values. For the purposes of this study the diversions were distributed equally over the entire year. The total industrial diversions for the Animas Watershed are 36 acre-feet and are distributed monthly in Table 23.

**Table 22: Industrial Diversions within the Animas Watershed**

| Industry     | Diversion (acre-feet) |
|--------------|-----------------------|
| Meridian Oil | 36                    |
| Total        | 36                    |

2.2.1.1.4. Summary of Animas Watershed Diversions

The total monthly diversions within the Animas Watershed are summarized in Table 23. The values presented in Table 23 are in acre-feet.

**Table 23: Total Monthly Diversions in the Animas Watershed (AF)**

|              | Jan | Feb | Mar | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov | Dec | Total  |
|--------------|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-----|-----|--------|
| Municipal    | 714 | 671 | 772 | 1,036 | 1,447 | 1,704 | 1,749 | 1,699 | 1,344 | 981   | 724 | 687 | 13,528 |
| Agricultural | 0   | 0   | 0   | 0     | 2,333 | 4435  | 5152  | 4492  | 2928  | 629   | 0   | 0   | 19,969 |
| Industrial   | 3   | 3   | 3   | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3   | 3   | 36     |
| Total        | 717 | 674 | 775 | 1,039 | 3,783 | 6,142 | 6,904 | 6,194 | 4,275 | 1,613 | 727 | 690 | 33,533 |

2.2.1.2. Water depletions by category of use

Depletions are the quantity of water that is diverted from the watershed that does not return to the system. Depletions include transbasin diversions, human consumption, plant consumptions, and industrial process consumption.

2.2.1.2.1. Municipal

Municipal depletions can be calculated based on the quantity of water that is delivered from the water treatment plant and the quantity of water that returned through the wastewater treatment plant. Table 24 shows the calculated total monthly depletions and depletions per capita day for the City of Aztec. Because many of the communities within the watershed do not have a secondary water system, some of the treated water delivered is used to irrigate lawns and gardens. To account for the return flows from irrigated lawns and gardens, it was assumed that 50% of the depletions above the average winter baseline would be return flows. This assumption was based on the “Return Flow Plan and Crediting Program for San Juan Water Commission, March 1998”. The average winter baseline for the City of Aztec was calculated as 23 gpcd based on the depletions for November through March shown in Table 24.

**Table 24: City of Aztec Depletions**

|       | Calculated Deliveries (gallons) | Wastewater Treatment Plant Return Flows | Calculated Depletions (gallons) | GPCD Depletions |
|-------|---------------------------------|---|---------------------------------|-----------------|
| Jan   | 23,895,000                      | 18,869,000                              | 5,026,000                       | 25              |
| Feb   | 21,264,000                      | 17,028,000                              | 4,236,000                       | 23              |
| Mar   | 22,004,000                      | 18,546,000                              | 3,458,000                       | 17              |
| Apr   | 34,888,000                      | 18,103,000                              | 16,785,000                      | 55              |
| May   | 47,015,000                      | 18,602,000                              | 28,413,000                      | 83              |
| Jun   | 53,524,000                      | 18,403,000                              | 35,121,000                      | 103             |
| Jul   | 54,648,000                      | 19,410,000                              | 35,238,000                      | 101             |
| Aug   | 52,631,000                      | 20,234,000                              | 32,397,000                      | 93              |
| Sep   | 39,854,000                      | 20,312,000                              | 19,542,000                      | 63              |
| Oct   | 32,322,000                      | 21,068,000                              | 11,254,000                      | 40              |
| Nov   | 24,834,000                      | 19,403,000                              | 5,431,000                       | 28              |
| Dec   | 23,483,000                      | 19,191,000                              | 4,292,000                       | 22              |
| Total | 430,362,000                     | 229,169,000                             | 201,193,000                     |                 |

Table 25 summarizes the monthly depletions and calculates the GPCD depletions for the City of Farmington. The wastewater treatment plant was assumed to service only the City of Farmington and not the other communities that receive water from the City of Farmington water treatment plant. To account for the return flows from irrigated lawns and gardens, 50% of the depletions above the average winter baseline were considered to be return flows as described above. The average winter baseline for the City of Farmington was calculated as 42 gpcd, based on the depletions for November through March as shown in Table 25.

**Table 25: City of Farmington Municipal & Residential Depletions**

|               | City of Farmington Deliveries | Total Wastewater Return Flows | Depletions (gallons) | GPCD Depletions |
|---------------|-------------------------------|-------------------------------|----------------------|-----------------|
| Jan           | 185,839,000                   | 130,650,000                   | 55,189,000           | 47              |
| Feb           | 176,248,000                   | 128,230,000                   | 48,018,000           | 44              |
| Mar           | 199,943,000                   | 144,660,000                   | 55,283,000           | 47              |
| Apr           | 266,037,000                   | 153,530,000                   | 112,507,000          | 71              |
| May           | 381,792,000                   | 159,260,000                   | 222,532,000          | 116             |
| Jun           | 447,385,000                   | 162,560,000                   | 284,825,000          | 146             |
| Jul           | 461,213,000                   | 169,750,000                   | 291,463,000          | 145             |
| Aug           | 449,751,000                   | 172,620,000                   | 277,131,000          | 139             |
| Sep           | 354,301,000                   | 162,010,000                   | 192,291,000          | 106             |
| Oct           | 257,689,000                   | 159,240,000                   | 98,449,000           | 63              |
| Nov           | 183,607,000                   | 141,050,000                   | 42,557,000           | 37              |
| Dec           | 180,123,000                   | 138,150,000                   | 41,973,000           | 36              |
| Total/Average | 3,543,928,000                 | 1,821,710,000                 | 1,722,218,000        |                 |

**Table 26: Average Municipal and Residential Depletions per Capita day for Animas Watershed**

|       | City of Aztec's<br>Depletions<br>(gallons) | City of<br>Aztec's<br>GPCD<br>Depletions | City of<br>Farmington's<br>Depletions<br>(gallons) | City of<br>Farmington's<br>GPCD<br>Depletions | Weighted<br>GPCD<br>Depletions |
|-------|--|--|--|---|--------------------------------|
| Jan   | 5,026,000                                  | 25                                       | 55,189,000   | 47  | 45                             |
| Feb   | 4,236,000                                  | 23                                       | 48,018,000   | 44  | 42                             |
| Mar   | 3,458,000                                  | 17                                       | 55,283,000   | 47  | 45                             |
| Apr   | 16,785,000                                 | 55                                       | 112,507,000  | 71  | 69                             |
| May   | 28,413,000                                 | 83                                       | 222,532,000  | 116   | 112                            |
| Jun   | 35,121,000                                 | 103                                      | 284,825,000  | 146   | 141                            |
| Jul   | 35,238,000                                 | 101                                      | 291,463,000  | 145   | 140                            |
| Aug   | 32,397,000                                 | 93                                       | 277,131,000  | 139   | 134                            |
| Sep   | 19,542,000                                 | 63                                       | 192,291,000  | 106   | 102                            |
| Oct   | 11,254,000                                 | 40                                       | 98,449,000   | 63  | 61                             |
| Nov   | 5,431,000                                  | 28                                       | 42,557,000   | 37  | 36                             |
| Dec   | 4,292,000                                  | 22                                       | 41,973,000   | 36  | 35                             |
| Total | 201,193,000                                |  | 1,722,218,000                                      |   |                                |

Using the total population and the information from Table 26, the total depletions for the Animas Watershed were calculated in Table 27.

**Table 27: Animas Watershed Depletions**

|               | GPCD Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 45              | 56,872,755           | 175                    |
| Feb           | 42              | 49,656,642           | 152                    |
| Mar           | 45              | 56,872,755           | 175                    |
| Apr           | 69              | 84,391,830           | 259                    |
| May           | 112             | 141,549,968          | 434                    |
| Jun           | 141             | 172,452,870          | 529                    |
| Jul           | 140             | 176,937,460          | 543                    |
| Aug           | 134             | 169,354,426          | 520                    |
| Sep           | 102             | 124,753,140          | 383                    |
| Oct           | 61              | 77,094,179           | 237                    |
| Nov           | 36              | 44,030,520           | 135                    |
| Dec           | 35              | 44,234,365           | 136                    |
| Average/Total |                 | 1,198,200,910        | 3,678                  |

#### 2.2.1.2.2. Agricultural

Agricultural depletions were calculated using the same approach used by the State of New Mexico. The original Blaney-Criddle method was used to determine the annual consumptive use requirements. The annual consumptive uses were then distributed using

monthly crop use percentages that were developed using the Modified Blaney-Criddle method.

The consumptive use coefficients (k) and consumptive use factors (f) were obtained from “Technical Report 32, Consumptive Use and Water Requirements in New Mexico.” The consumptive use coefficients for the Modified Blaney-Criddle method were obtained from the “Irrigation Water Requirements, Soil Conservation Service, September 1970.” The monthly consumptive use values for crops in Bloomfield, Farmington, and Shiprock are also provided in the “Technical Report 32”. The consumptive use values from these three areas were averaged to develop representative consumptive use values for the San Juan Hydrologic Unit.

Irrigated acreage for the year 2000 was obtained from the New Mexico Interstate Streams Commission (ISC) in GIS format. The irrigated acreage was then divided by watershed. The acreage was totaled and compared with tabular acreage for the year 2000 provided by the ISC in a memorandum to US Bureau of Reclamation, dated Feb. 5, 2002, to confirm that all the acreage was accounted for. The irrigated acreage within the Animas Watershed was summarized for each crop type and the consumptive use for each crop was calculated. In addition to the crop consumptive use, incidental losses associated with phreatophytes and evaporation also contribute to consumptive use. It was assumed that incidental losses consumptive users were approximately 10% of the total crop consumptive use. The results are presented in Table 28.

**Table 28: Monthly Agricultural Depletions within the Animas Watershed**

|                   | Acres | May   | June  | July  | August | September | October | Total CU |
|-------------------|-------|-------|-------|-------|--------|-----------|---------|----------|
| Alfalfa           | 1,018 | 289   | 510   | 602   | 529    | 333       | 76      | 2,339    |
| Corn              | 125   | 18    | 47    | 75    | 68     | 41        | 0       | 249      |
| Vegetables        | 37    | 5     | 12    | 19    | 19     | 12        | 3       | 70       |
| Orchard           | 70    | 11    | 31    | 37    | 25     | 13        | 0       | 117      |
| Pasture           | 2,903 | 696   | 1236  | 1485  | 1298   | 864       | 192     | 5,771    |
| Grain             | 81    | 47    | 92    | 10    | 0      | 0         | 0       | 149      |
| Sod               | 151   | 36    | 64    | 77    | 67     | 45        | 10      | 299      |
| GPA               | 73    | 9     | 24    | 37    | 36     | 23        | 5       | 134      |
| Subtotal          | 4,458 | 1,111 | 2,016 | 2,342 | 2,042  | 1,331     | 286     | 9,128    |
| Incidental Losses |       | 111   | 202   | 234   | 204    | 133       | 29      | 913      |
| Total             | 4,458 | 1,222 | 2,218 | 2,576 | 2,246  | 1,464     | 315     | 10,041   |

#### 2.2.1.2.3. Industrial

Industrial depletions within the Animas Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). All of the industrial depletions within the Animas Watershed are surface water depletions. The depletions provided are total annual values. For the purposes of this study the depletions were distributed equally over the entire year. The total industrial depletions for the Animas Watershed are 36 acre-feet (100% of the diversions) and are distributed monthly in Table 29.

#### 2.2.1.2.4. Summary of Animas Watershed Depletions

The total monthly depletions within the Animas Watershed are summarized in Table 29. The values presented in Table 29 are in acre-feet.

**Table 29: Summary of Depletions in the Animas Watershed**

|              | Jan | Feb | Mar | Apr | May   | Jun   | Jul   | Aug   | Sep   | Oct | Nov | Dec | Total  |
|--------------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-----|-----|-----|--------|
| Municipal    | 175 | 152 | 175 | 259 | 434   | 529   | 543   | 520   | 383   | 237 | 135 | 136 | 3,678  |
| Agricultural | 0   | 0   | 0   | 0   | 1,222 | 2,218 | 2,576 | 2,246 | 1,464 | 315 | 0   | 0   | 10,041 |
| Industrial   | 3   | 3   | 3   | 3   | 3     | 3     | 3     | 3     | 3     | 3   | 3   | 3   | 36     |
| Total        | 178 | 155 | 178 | 262 | 1,659 | 2,750 | 3,122 | 2,769 | 1,850 | 555 | 138 | 139 | 13,755 |

### 2.2.2. Future water uses

#### 2.2.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Animas Watershed. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Animas Watershed was calculated at approximately 59,600 acres. Using the 2060 buildout population of 105,212, the population density within the Animas Watershed would increase to an average of approximately 1.8 people per acre. Therefore the availability of land for growth to develop does not limit growth in the Animas Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

#### 2.2.2.2. Projected Population and Water Demands

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

- municipal ,
- industrial, and
- agricultural.

There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Parsons applied gallons per capita day values for each watershed to population projections to calculate future municipal demands. By using a combination of the water use in the urban areas, it is assumed that as population develops, that the entire watershed will become more urbanized, with lawns and water use that is more typical of urban and suburban developments. Parsons assumed that the level of development in the commercial or business sector would mirror population growth within the area. That is to say that the percentage of commercial demand in the future will be the same as it is today. The issue of weekenders coming into the City of Farmington for services is accounted for in these numbers, because the additional demand placed on the municipal water system is present today and accounted for in the gallons per capita day values.

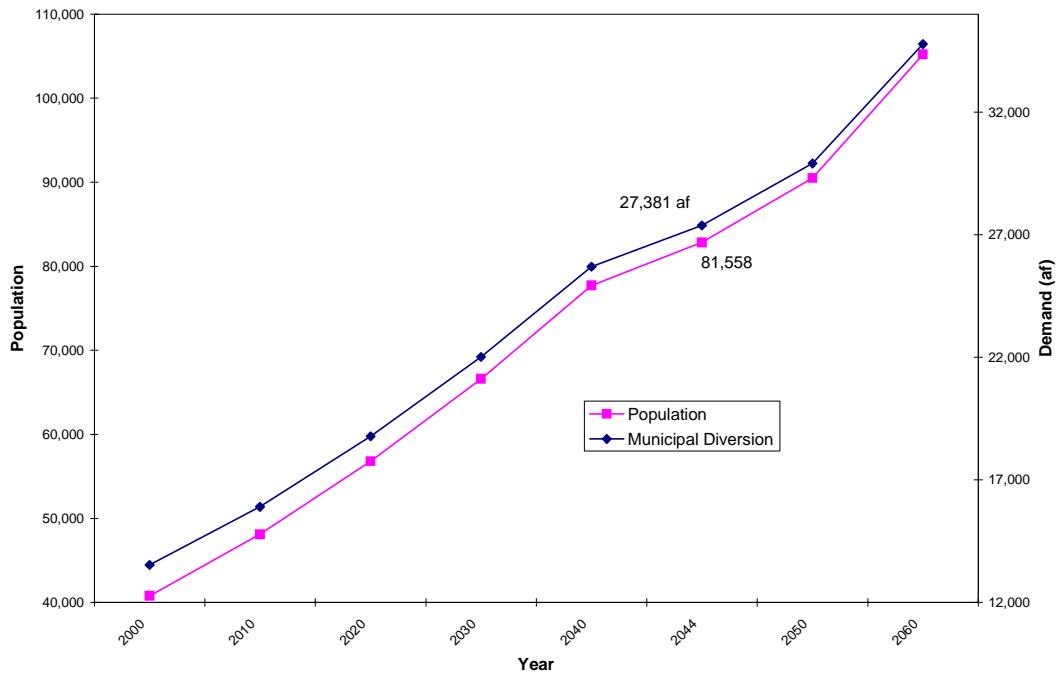
Major industrial growth was not anticipated by any of the entities contacted to identify economic trends in the area. Plans to consider expansion of the San Juan Generating

Power Plant was the only projected increase in the industrial water demand. One additional unit might be added to the plant by the year 2020 and a second before 2040. Each of these coal-fired units would require approximately 6 million gallons of water daily for operation. Additionally, Parsons assumed a nominal annual growth rate of 2% for other industry in the area, with a corresponding 2 percent annual increase in annual water consumption.

Agricultural water demand is best explained as a preservation state. Parsons assumed that irrigated agricultural acreage would remain the same over the next forty years. That does not mean that the actual location of the acreage will not change, but it is assumed that any acreage that is displaced by urban development will be picked up in new acreage outside of the current irrigated acreage. Water use is constant through the planning horizon for this reason. Another assumption made in that the crops produced in the area will not change significantly in type or distribution. The projected water use for the Animas watershed is presented in the following tables and graphs. Figure 4 shows population growth and associated municipal diversion demands, Figure 5 and Table 30 show values for projected diversions. Figure 6 and Table 31 show values for projected depletions. Figure 7 and

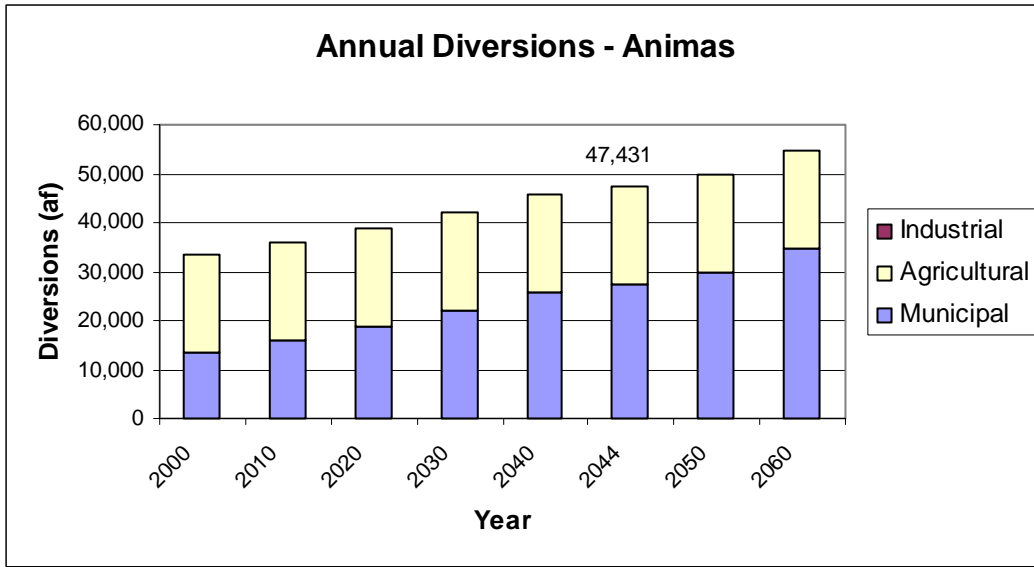
Table 32 show monthly diversions for the planning horizon year of 2044.

**Figure 4: Animas Watershed Population Projections and Municipal Diversions**





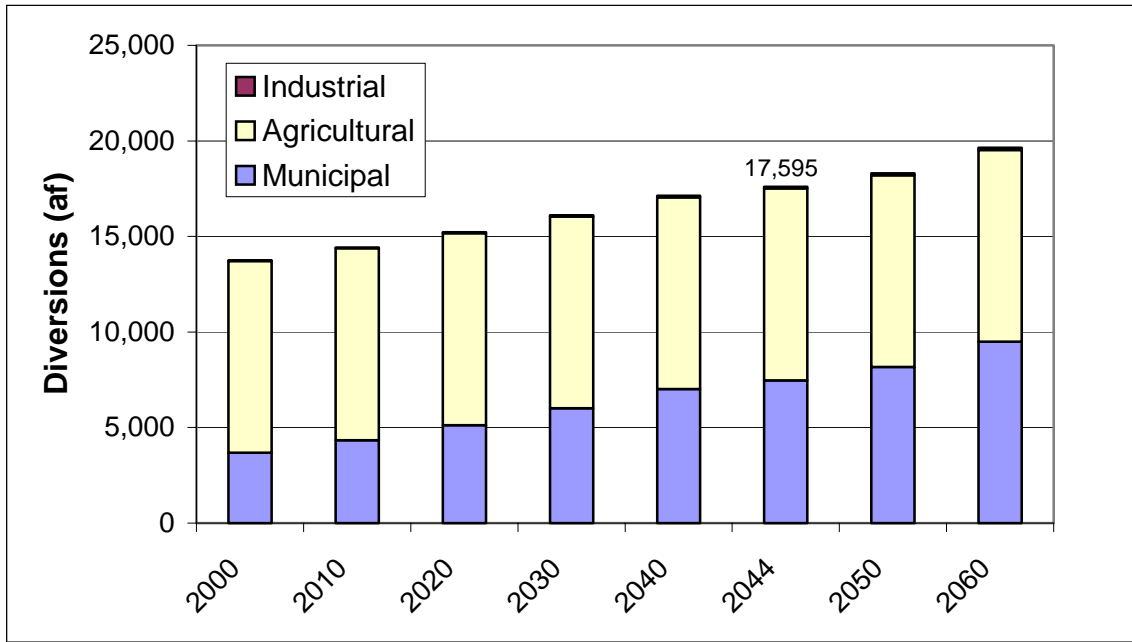
**Figure 5: Animas Watershed Projected Annual Diversions**



**Table 30: Animas Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total  |
|------|------------|-----------|------------|--------------|--------|
| 2000 | 40,769     | 13,528    | 36         | 19,969       | 33,533 |
| 2010 | 48,102     | 15,901    | 43         | 19,969       | 35,913 |
| 2020 | 56,797     | 18,775    | 52         | 19,969       | 38,795 |
| 2030 | 66,595     | 22,013    | 62         | 19,969       | 42,045 |
| 2040 | 77,731     | 25,695    | 75         | 19,969       | 45,738 |
| 2044 | 82,834     | 27,381    | 81         | 19,969       | 47,431 |
| 2050 | 90,488     | 29,912    | 90         | 19,969       | 49,970 |
| 2060 | 105,212    | 34,779    | 107        | 19,969       | 54,855 |

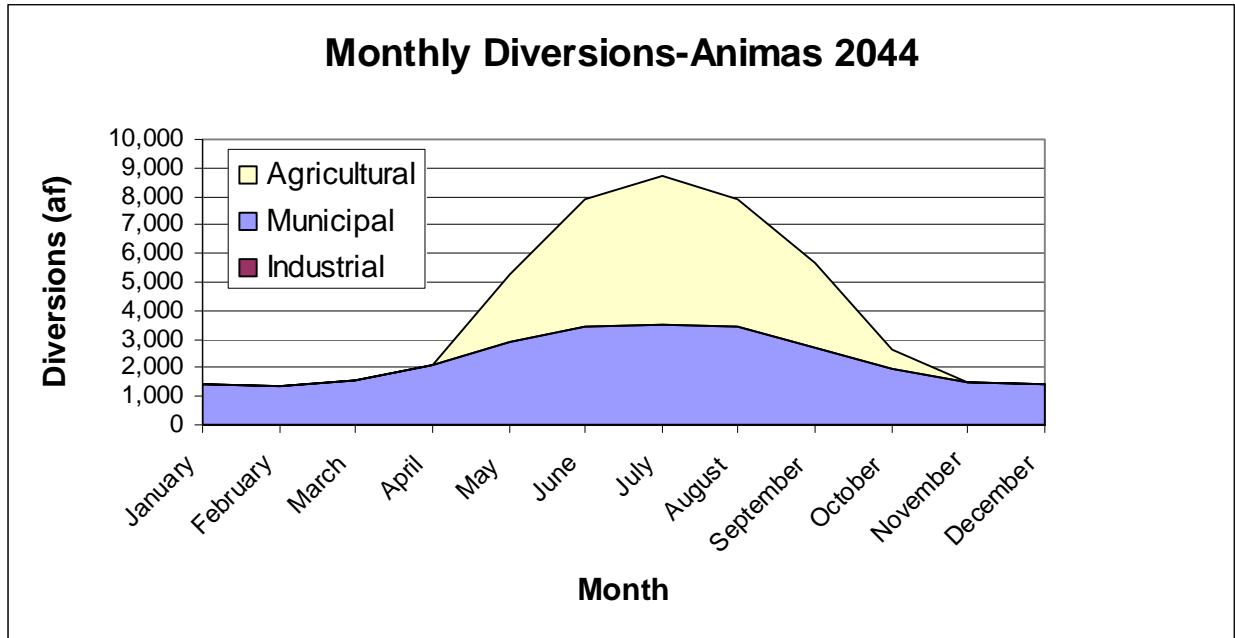
**Figure 6: Animas Watershed Projected Annual Depletions**



**Table 31: Animas Watershed Projected Annual Depletions (AF)**

| Year | Population | Demand | Industrial | Agricultural | Total  |
|------|------------|--------|------------|--------------|--------|
| 2000 | 40,769     | 3,678  | 36         | 10,041       | 13,755 |
| 2010 | 48,102     | 4,340  | 43         | 10,041       | 14,424 |
| 2020 | 56,797     | 5,124  | 52         | 10,041       | 15,217 |
| 2030 | 66,595     | 6,008  | 62         | 10,041       | 16,111 |
| 2040 | 77,731     | 7,013  | 75         | 10,041       | 17,128 |
| 2044 | 82,834     | 7,473  | 81         | 10,041       | 17,595 |
| 2050 | 90,488     | 8,163  | 90         | 10,041       | 18,294 |
| 2060 | 105,212    | 9,492  | 107        | 10,041       | 19,640 |

**Figure 7: Animas Watershed Monthly Diversions (2044)**



**Table 32: Animas Monthly Diversions in 2044 (AF)**

|              | Municipal | Industrial | Agricultural | Total         |
|--------------|-----------|------------|--------------|---------------|
| Jan          | 1,445     | 7          | 0            | 1,452         |
| Feb          | 1,358     | 7          | 0            | 1,365         |
| Mar          | 1,563     | 7          | 0            | 1,569         |
| Apr          | 2,097     | 7          | 0            | 2,104         |
| May          | 2,929     | 7          | 2,333        | 5,268         |
| Jun          | 3,449     | 7          | 4,435        | 7,891         |
| Jul          | 3,540     | 7          | 5,152        | 8,699         |
| Aug          | 3,439     | 7          | 4,492        | 7,937         |
| Sep          | 2,720     | 7          | 2,928        | 5,655         |
| Oct          | 1,986     | 7          | 629          | 2,621         |
| Nov          | 1,465     | 7          | 0            | 1,472         |
| Dec          | 1,390     | 7          | 0            | 1,397         |
| <b>Total</b> |           |            |              | <b>47,430</b> |

Projected total demand for the Animas watershed in 2044 is 47,431 acre-feet with a peak of 8,699 acre-feet in July, which is mostly composed of municipal demand increases as the population doubles over the next forty years.

## 2.3. Blanco Canyon Watershed

### 2.3.1. Present uses

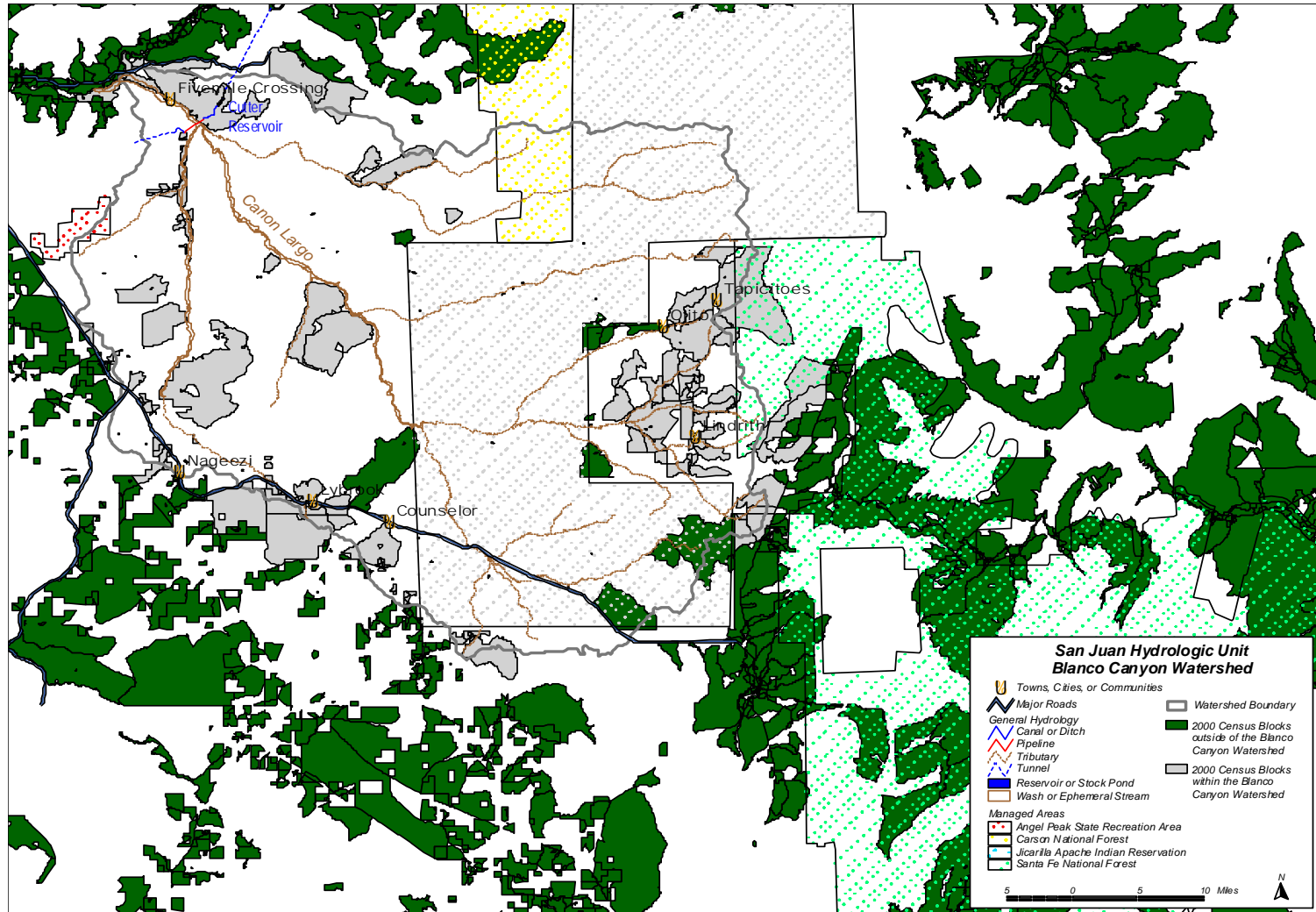
Data on present water uses for the Blanco Canyon Watershed were not available. As a result, the diversions and depletions were estimated.

#### 2.3.1.1. Water diversions by category of use

##### 2.3.1.1.1. Municipal

To estimate the diversion requirements for the Blanco Canyon Watershed, diversions per capita day for Lower Valley Water Users Cooperative Association were used and applied to the Blanco Canyon population. The population for the Blanco Canyon Watershed was determined using census blocks from the 2000 Census. There are 3,026 census blocks that cover the Blanco Canyon Watershed, of which only 159 contain any population. Of the 159 census blocks with population 147 of them are outside of the Jicarilla Apache Nation. Several of the census blocks extend outside of the Blanco Canyon Watershed. For these areas, only the population within the Blanco Canyon Watershed was included. Figure 8 shows the census blocks that contribute to the population within the Blanco Canyon Watershed. The population for the Blanco Canyon Watershed identified in Figure 8 for the year 2000 was 1,131. In addition, transbasin diversions for municipal uses serve approximately 80 homes east of Lindrith. This equates to an approximately 57 acre-feet usage. Using this population and the additional 57 acre feet, the total diversion demand for the Blanco Canyon Watershed was calculated in Table 33.

**Figure 8: 2000 Census Blocks within the Blanco Canyon Watershed**



**Table 33: Assumed Municipal diversions for the Blanco Canyon Watershed**

|               | GPCD Watershed Diversions | Watershed Diversions (gallons) | Watershed Diversions (acre-feet) |
|---------------|---------------------------|--------------------------------|----------------------------------|
| Jan           | 31                        | 1,086,891                      | 3                                |
| Feb           | 75                        | 2,459,925                      | 8                                |
| Mar           | 80                        | 2,804,880                      | 9                                |
| Apr           | 94                        | 3,189,420                      | 10                               |
| May           | 122                       | 4,277,442                      | 13                               |
| Jun           | 158                       | 5,360,940                      | 16                               |
| Jul           | 143                       | 5,013,723                      | 15                               |
| Aug           | 160                       | 5,609,760                      | 17                               |
| Sep           | 106                       | 3,596,580                      | 11                               |
| Oct           | 106                       | 3,716,466                      | 11                               |
| Nov           | 73                        | 2,476,890                      | 8                                |
| Dec           | 68                        | 2,384,148                      | 7                                |
| Average/Total |                           | 41,977,000                     | 128                              |

The additional 57 acre feet of transbasin diversion results in an annual total of 185 acre feet.

2.3.1.1.2. Agricultural

No commercial agricultural irrigation diversions were included for the Blanco Canyon Watershed because there was not any agricultural acreage identified. At a meeting with citizens of Lindrith, approximately 323 acres of gardens and landscape irrigation using 646 acre-feet of water were identified. Also, approximately 107 acre-feet of stock watering water for year 2000 is included in the demands.

2.3.1.1.3. Industrial

Industrial diversions within the Blanco Canyon Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). All of the industrial diversions within the Blanco Canyon Watershed are groundwater withdrawals. The withdrawals provided are total annual values. For the purposes of this study the withdrawals were distributed equally over the entire year. The total industrial withdrawals for the Blanco Canyon Watershed are 32.9 acre-feet and are distributed monthly in Table 34.

2.3.1.1.4. Summary of Blanco Canyon Watershed Diversions

The total monthly diversions within the Blanco Canyon Watershed are summarized in Table 34.

**Table 34: Total Monthly Diversions in the Blanco Canyon Watershed (AF)**

|              | Jan  | Feb  | Mar  | Apr  | May   | Jun   | Jul   | Aug   | Sep   | Oct  | Nov  | Dec  | Total |
|--------------|------|------|------|------|-------|-------|-------|-------|-------|------|------|------|-------|
| Municipal    | 3    | 8    | 9    | 10   | 13    | 16    | 15    | 17    | 11    | 11   | 8    | 7    | 128   |
| Agricultural | 9    | 9    | 9    | 9    | 138   | 138   | 138   | 138   | 138   |      | 9    | 9    | 753   |
| Industrial   | 2.7  | 2.7  | 2.7  | 2.7  | 2.7   | 2.7   | 2.7   | 2.7   | 2.7   | 2.7  | 2.7  | 2.7  | 32.4  |
| Total        | 14.7 | 19.7 | 20.7 | 21.7 | 153.7 | 156.7 | 155.7 | 157.7 | 151.7 | 22.7 | 19.7 | 18.7 | 913.4 |

## 2.3.1.2. Water depletions by category of use

## 2.3.1.2.1. Municipal

The same assumptions that were used for estimating the diversions within the Blanco Canyon Watershed were used to estimate the depletions. The Lower Valley Water Users Cooperative Association GPCD values were used to calculate Blanco Canyon depletions. The results are presented in Table 35.

**Table 35: Assumed Depletions for the Blanco Canyon Watershed**

|               | Watershed GPCA<br>Depletions | Watershed Depletions<br>(gallons) | Watershed Depletions<br>(acre-feet) |
|---------------|------------------------------|-----------------------------------|-------------------------------------|
| Jan           | 10                           | 350,610                           | 1                                   |
| Feb           | 25                           | 819,975                           | 3                                   |
| Mar           | 26                           | 911,586                           | 3                                   |
| Apr           | 31                           | 1,051,830                         | 3                                   |
| May           | 40                           | 1,402,440                         | 4                                   |
| Jun           | 52                           | 1,764,360                         | 5                                   |
| Jul           | 47                           | 1,647,867                         | 5                                   |
| Aug           | 53                           | 1,858,233                         | 6                                   |
| Sep           | 35                           | 1,187,550                         | 4                                   |
| Oct           | 35                           | 1,227,135                         | 4                                   |
| Nov           | 24                           | 814,320                           | 2                                   |
| Dec           | 22                           | 771,342                           | 2                                   |
| Average/Total |                              | 13,807,000                        | 42                                  |

The 57 acre-feet of trans-basin diversion are completely depleted from the watershed.

## 2.3.1.2.2. Agricultural

Depletions for the existing irrigated acreage are approximately 323 acre-feet and stock watering depletions are 107 acre-feet.

## 2.3.1.2.3. Industrial

Industrial depletions within the Blanco Canyon Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). All of the industrial depletions within the Blanco Canyon Watershed are groundwater depletions. The depletions provided are total annual values. For the purposes of this study the depletions were distributed equally over the entire year. The total industrial depletions for the Blanco Canyon Watershed are 27.23 acre-feet and are distributed monthly in Table 36.

## 2.3.1.2.4. Summary of Blanco Canyon Watershed Depletions

The total monthly depletions within the Blanco Canyon Watershed are summarized in Table 36. The values presented in Table 36 are in acre-feet.

**Table 36: Summary of Depletions in the Blanco Canyon Watershed**

|              | Jan   | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Total |
|--------------|-------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Municipal    | 1     | 3    | 3    | 3    | 4    | 5    | 5    | 6    | 4    | 4    | 2    | 2    | 42    |
| Agricultural | 9     | 9    | 9    | 9    | 74   | 74   | 74   | 74   | 74   | 9    | 9    | 9    | 432   |
| Industrial   | 2.27  | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 27    |
| Total        | 12.27 | 14.3 | 14.3 | 14.3 | 80.3 | 81.3 | 81.3 | 82.3 | 80.3 | 15.3 | 13.3 | 13.3 | 501.0 |

### 2.3.2. Future water uses

#### 2.3.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Blanco Canyon Watershed. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Blanco Canyon Watershed was calculated at approximately 128,700 acres. Using the 2060 buildout population of 6,617, the population density within the Blanco Canyon Watershed would increase to an average of less than 0.1 persons per acre. Therefore, the availability of land for growth to develop does not limit growth in the Blanco Canyon Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

#### 2.3.2.2. Projected water demands by category of use

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

- municipal ,
- industrial, and
- agricultural.

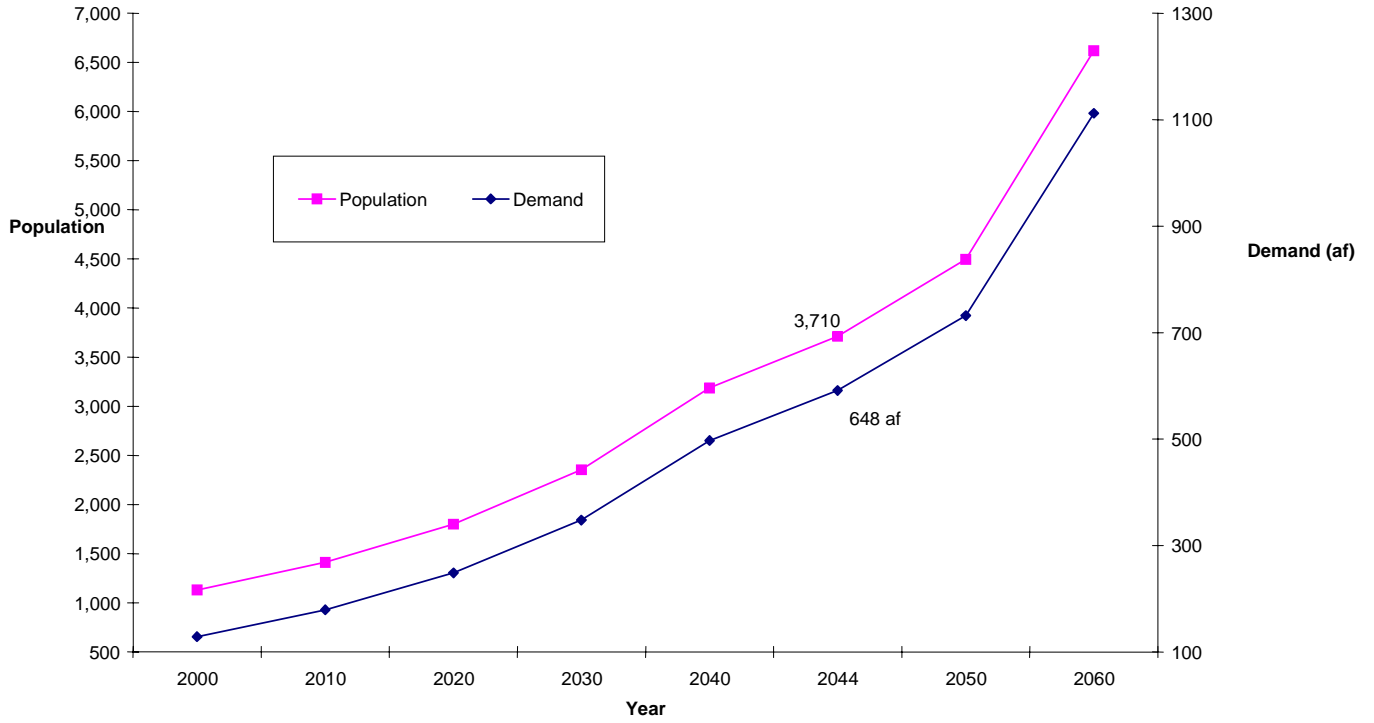
There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the Blanco Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage. Consequently, a higher per capita usage than current per capita usage is used for future projections. The projected water use for the Blanco watershed is presented in the following tables and graphs. Figure 9 shows population growth and associated municipal diversion demands and shows values for projected diversions. It includes an additional 57 acre-feet for transbasin diversions.

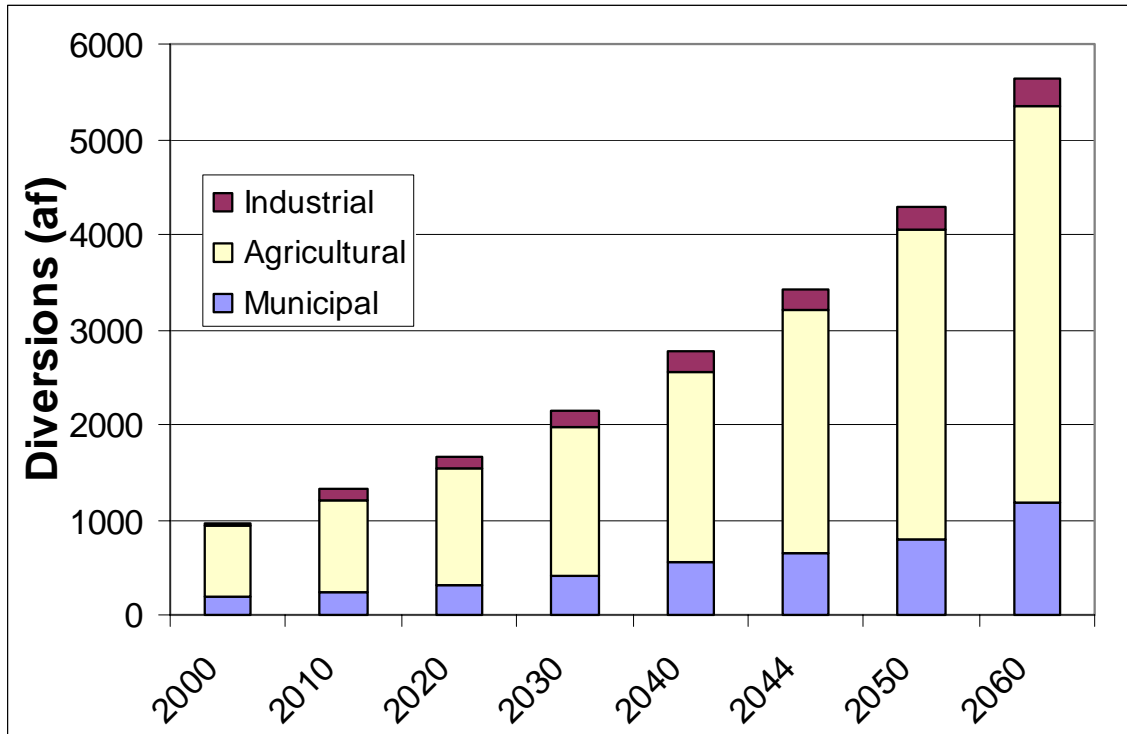


Figure 10 and Table 37 show values for projected diversions. Figure 11 and Table 38 show values for projected depletions. Figure 12 and Table 39 show monthly diversions for the planning horizon year of 2044.

**Figure 9 Blanco Canyon Watershed Population Projections and Municipal Diversions**



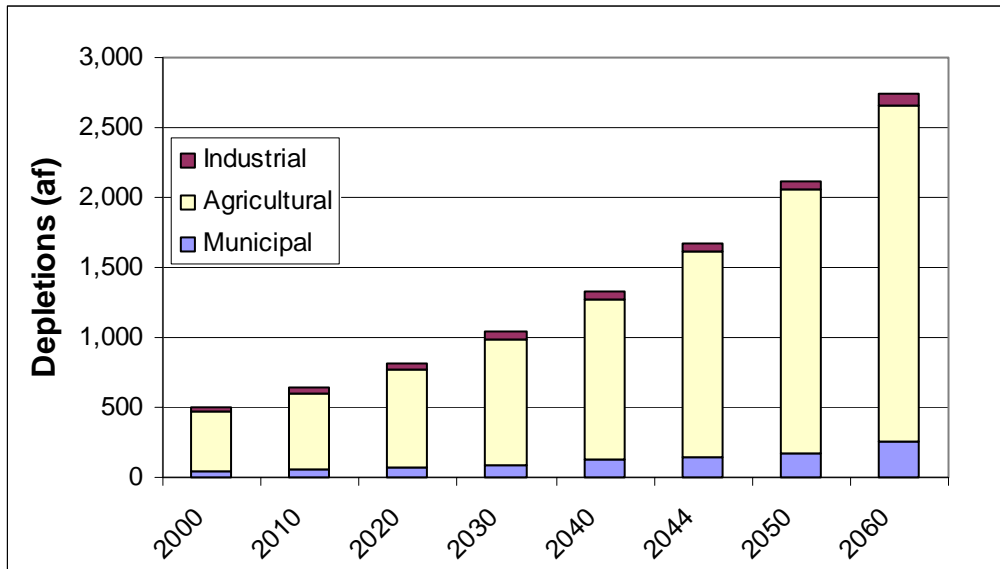
**Figure 10: Blanco Watershed Projected Annual Diversions**



**Table 37: Blanco Canyon Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 1,131      | 186       | 33         | 753          | 972   |
| 2010 | 1,412      | 236       | 117        | 962          | 1315  |
| 2020 | 1,799      | 306       | 140        | 1228         | 1674  |
| 2030 | 2,353      | 405       | 168        | 1569         | 2142  |
| 2040 | 3,186      | 554       | 202        | 2004         | 2760  |
| 2044 | 3,710      | 648       | 218        | 2559         | 3425  |
| 2050 | 4,496      | 789       | 243        | 3268         | 4300  |
| 2060 | 6,617      | 1169      | 291        | 4175         | 5635  |

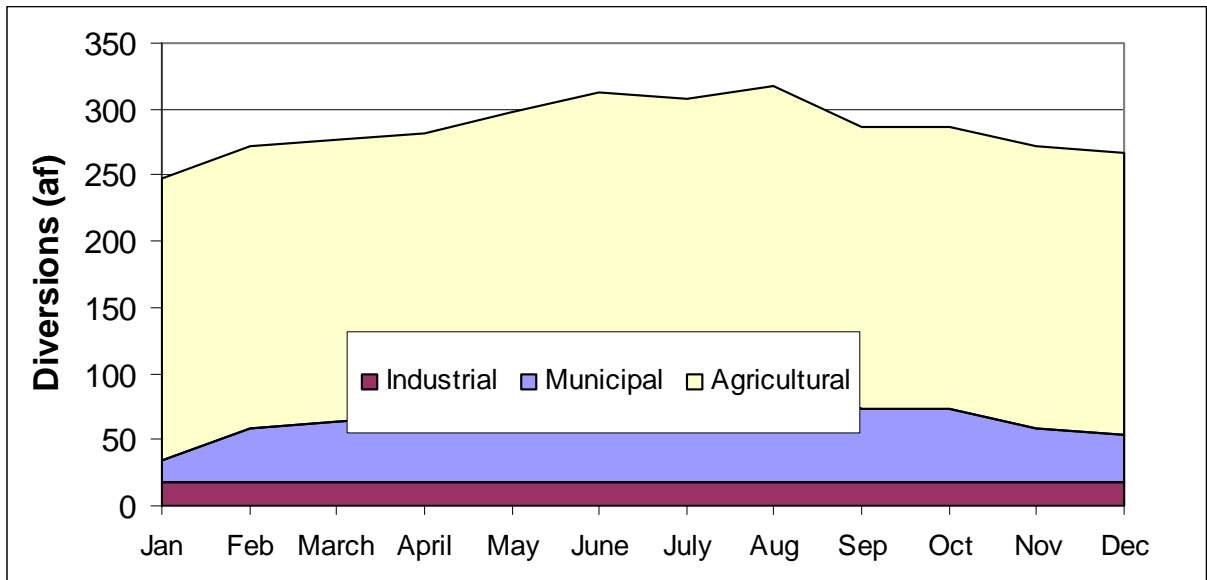
**Figure 11: Blanco Canyon Watershed Projected Annual Depletions**



**Table 38: Blanco Canyon Watershed Projected Annual Depletions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 1,131      | 42        | 27         | 432          | 501   |
| 2010 | 1,412      | 53        | 33         | 552          | 638   |
| 2020 | 1,799      | 69        | 39         | 705          | 813   |
| 2030 | 2,353      | 91        | 47         | 900          | 1,039 |
| 2040 | 3,186      | 125       | 56         | 1,150        | 1,331 |
| 2044 | 3,710      | 146       | 61         | 1,468        | 1,676 |
| 2050 | 4,496      | 178       | 68         | 1,875        | 2,121 |
| 2060 | 6,617      | 264       | 81         | 2,395        | 2,740 |

**Figure 12: Blanco Canyon Watershed Monthly Diversions (2044)**



**Table 39: Blanco Canyon Monthly Diversions in 2044 (AF)**

| Month | Municipal | Industrial | Agricultural | Total |
|-------|-----------|------------|--------------|-------|
| Jan   | 15        | 18         | 213          | 247   |
| Feb   | 41        | 18         | 213          | 272   |
| March | 46        | 18         | 213          | 277   |
| April | 51        | 18         | 213          | 282   |
| May   | 66        | 18         | 213          | 297   |
| June  | 81        | 18         | 213          | 312   |
| July  | 76        | 18         | 213          | 307   |
| Aug   | 86        | 18         | 213          | 318   |
| Sep   | 56        | 18         | 213          | 287   |
| Oct   | 56        | 18         | 213          | 287   |
| Nov   | 41        | 18         | 213          | 272   |
| Dec   | 35        | 18         | 213          | 267   |
| Total | 648       | 218        | 2559         | 3426  |

Projected total demand for the Blanco Canyon watershed in 2044 is 3426 acre-feet with a peak of 318 acre-feet in August.

## 2.4. Chaco Watershed

### 2.4.1. Present uses

Present water uses for the Chaco Watershed were not available. As a result, the diversions and depletions were estimated.

#### 2.4.1.1. Water diversions by category of use

##### 2.4.1.1.1. Municipal

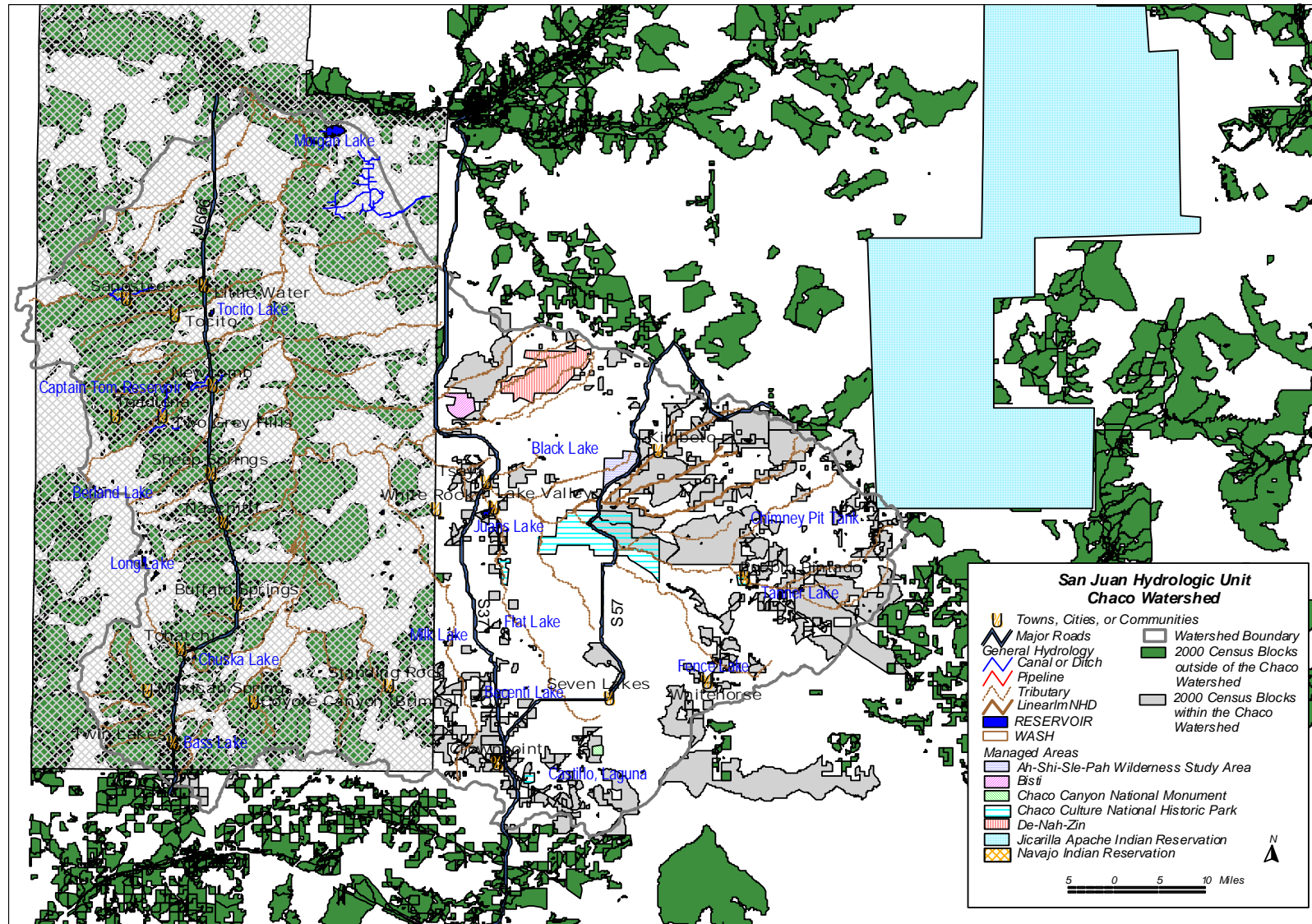
To estimate the diversion requirements for the Chaco Watershed, it was assumed that the water use within this watershed would be most comparable to that of the Lower Valley Water Users Cooperative Association. Therefore, the diversions per capita day for the Lower Valley Water Users Cooperative Association were assumed for the Chaco Watershed.

The population for the Chaco Watershed was determined using census blocks from the 2000 Census. There are 8,681 census blocks that cover the Chaco Watershed, of which only 1,485 contain any population. Of the 1,485 census blocks with population only 598 of them are outside of the Navajo Nation. Several of the census blocks extend outside of the Chaco Watershed. For these areas, only the population within the Chaco Watershed was included. Figure 13 shows the census blocks that contribute to the population within the Chaco Watershed. The population for the Chaco Watershed identified in Figure 13 for the year 2000 was 8,153. Using this population, the total diversion demand for the Chaco Watershed was calculated in Table 40.

**Table 40: Assumed diversions for the Chaco Watershed**

|               | GPCA Diversions | Diversions (gallons) | Diversions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 31              | 7,835,033            | 24                     |
| Feb           | 75              | 17,732,775           | 54                     |
| Mar           | 80              | 20,219,440           | 62                     |
| Apr           | 94              | 22,991,460           | 71                     |
| May           | 122             | 30,834,646           | 95                     |
| Jun           | 158             | 38,645,220           | 119                    |
| Jul           | 143             | 36,142,249           | 111                    |
| Aug           | 160             | 40,438,880           | 124                    |
| Sep           | 106             | 25,926,540           | 80                     |
| Oct           | 106             | 26,790,758           | 82                     |
| Nov           | 73              | 17,855,070           | 55                     |
| Dec           | 68              | 17,186,524           | 53                     |
| Average/Total |                 | 302,599,000          | 930                    |

Figure 13: 2000 Census Blocks within the Chaco Watershed



2.4.1.1.2. Agricultural

No agricultural diversions were included for the Chaco Watershed outside of the Navajo Nation because there was not any agricultural acreage outside of the Navajo Nation identified. However, there is approximately 699 acre-ft per year of diversions for stock watering.

2.4.1.1.3. Industrial

No industrial demands were identified outside of the Navajo Nation.

2.4.1.1.4. Summary of Chaco Watershed Diversions

The total monthly diversions within the Chaco Watershed outside of the Navajo Nation are summarized in Table 41. The values presented in Table 41 are in acre-feet.

**Table 41: Total Monthly Diversions in the Chaco Watershed**

|              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Municipal    | 24  | 54  | 62  | 71  | 95  | 119 | 111 | 124 | 80  | 82  | 55  | 53  | 930   |
| Agricultural | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
| Industrial   | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 696   |
| Total        | 82  | 112 | 120 | 129 | 153 | 177 | 169 | 182 | 138 | 140 | 113 | 111 | 1629  |

2.4.1.2. Water depletions by category of use

2.4.1.2.1. Municipal

The same assumptions that were used for estimating the diversions within the Chaco Watershed were used to estimate the depletions. The results are presented in Table 42.

**Table 42: Assumed Depletions for the Chaco Watershed**

|               | GPCA Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 10              | 2,527,430            | 8                      |
| Feb           | 25              | 5,910,925            | 18                     |
| Mar           | 26              | 6,571,318            | 20                     |
| Apr           | 31              | 7,582,290            | 23                     |
| May           | 40              | 10,109,720           | 31                     |
| Jun           | 52              | 12,718,680           | 39                     |
| Jul           | 47              | 11,878,921           | 36                     |
| Aug           | 53              | 13,395,379           | 41                     |
| Sep           | 35              | 8,560,650            | 26                     |
| Oct           | 35              | 8,846,005            | 27                     |
| Nov           | 24              | 5,870,160            | 18                     |
| Dec           | 22              | 5,560,346            | 17                     |
| Average/Total |                 | 99,532,000           | 304                    |

2.4.1.2.2. Agricultural

No agricultural depletions were included for the Chaco Watershed outside of the Navajo Nation because there was not any agricultural acreage outside of the Navajo Nation identified. However there are approximately 699 acre-feet of annual consumption from stock watering.

2.4.1.2.3. Industrial

No industrial demands were identified outside of the Navajo Nation.

2.4.1.2.4. Summary of Chaco Watershed Depletions

The total monthly depletions within the Chaco Watershed are summarized in Table 43. The values presented in Table 43 are in acre-feet.

**Table 43: Summary of Depletions in the Chaco Watershed  
(Outside of the Navajo Nation)**

|              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Municipal    | 8   | 18  | 20  | 23  | 31  | 39  | 36  | 41  | 26  | 27  | 18  | 17  | 304   |
| Agricultural | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 696   |
| Industrial   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
| Total        | 66  | 76  | 78  | 81  | 89  | 97  | 94  | 99  | 84  | 85  | 76  | 75  | 1000  |

2.4.2. Future water uses

2.4.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Chaco Watershed outside of the Navajo Nation. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Chaco Watershed was calculated at approximately 77,500 acres. Using the 2060 buildout population of 33,693, the population density within the Chaco Watershed would increase to an average of approximately 0.4 people per acre. Therefore the availability of land for growth to develop does not limit growth in the Chaco Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.



2.4.2.2. Projected water demands by category of use

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

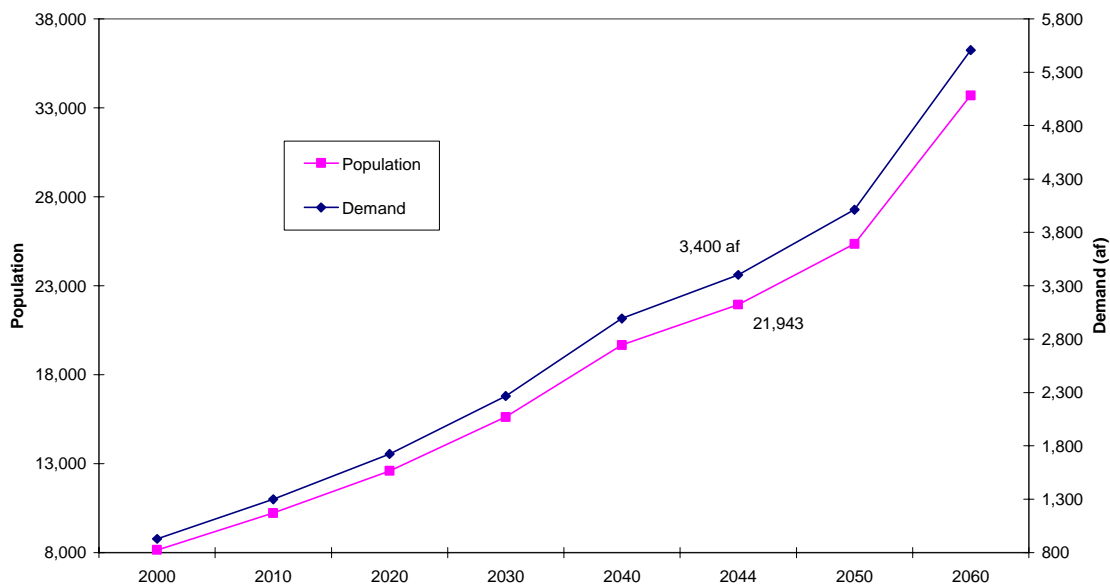
- municipal,
- industrial, and
- agricultural.

There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

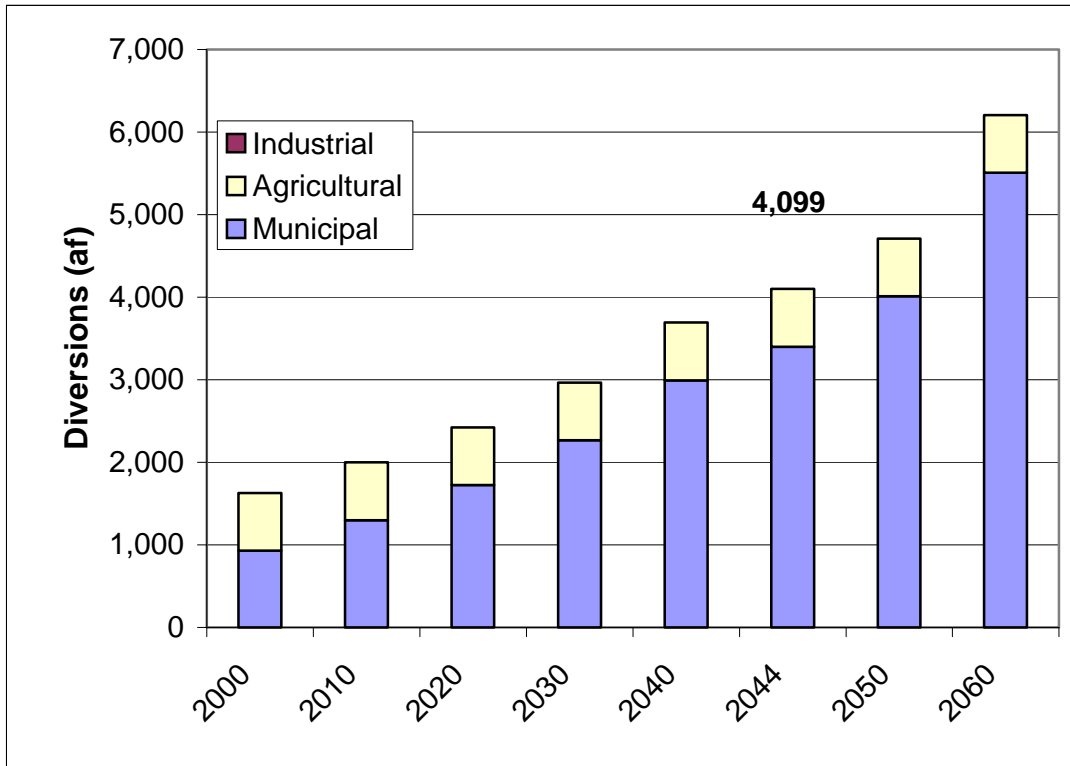
Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the Chaco Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage. Consequently, a higher per capita usage than current per capita usage is used for future projections. Agricultural demands are all related to stock watering and are 100 percent consumptive.

The projected water use for the Chaco watershed is presented in the following tables and graphs. Figure 14 shows population growth and associated municipal diversion demands, and show values for projected diversions. Table 44 show values for projected diversions. Table 45 show values for projected depletions. Figure 17 and Table 46 show monthly diversions for the planning horizon year of 2044.

**Figure 14: Chaco Watershed Population Projections and Municipal Diversions**



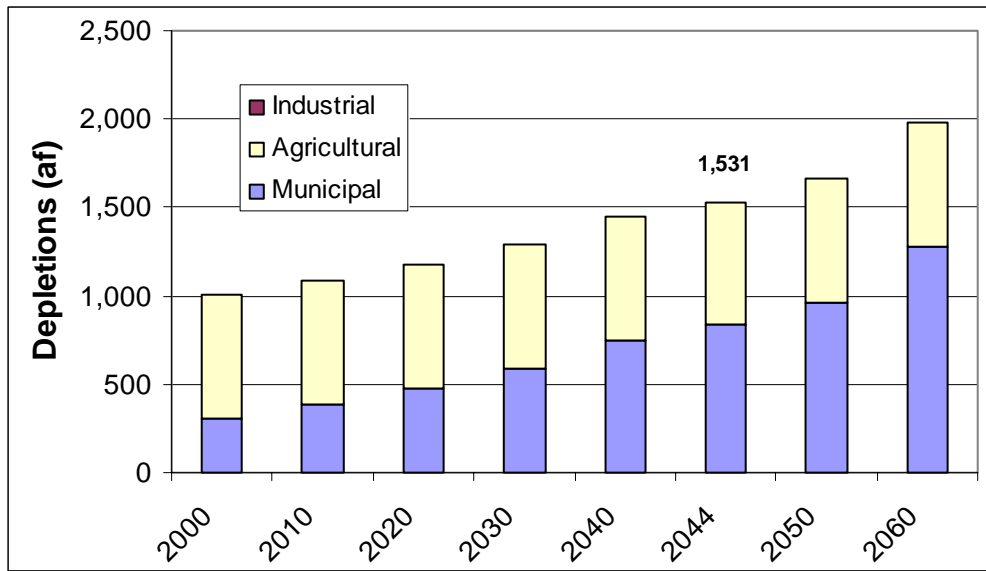
**Figure 15: Chaco Watershed Projected Annual Diversions**



**Table 44: Chaco Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 8,153      | 929       | 0          | 699          | 1,628 |
| 2010 | 10,219     | 1,299     | 0          | 699          | 1,998 |
| 2020 | 12,590     | 1,724     | 0          | 699          | 2,423 |
| 2030 | 15,618     | 2,267     | 0          | 699          | 2,966 |
| 2040 | 19,670     | 2,993     | 0          | 699          | 3,692 |
| 2044 | 21,943     | 3,400     | 0          | 699          | 4,099 |
| 2050 | 25,353     | 4,012     | 0          | 699          | 4,711 |
| 2060 | 33,693     | 5,506     | 0          | 699          | 6,205 |

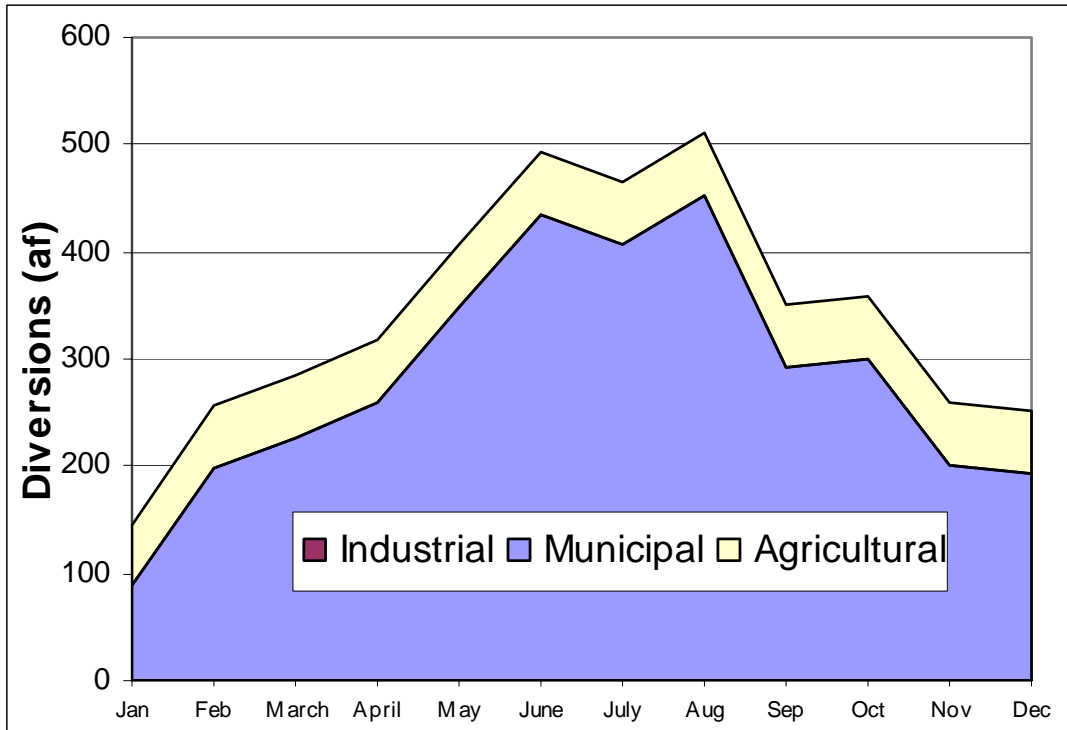
**Figure 16: Chaco Watershed Projected Annual Depletions**



**Table 45: Chaco Watershed Projected Annual Depletions**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 8,153      | 309       | 0          | 699          | 1,008 |
| 2010 | 10,219     | 388       | 0          | 699          | 1,087 |
| 2020 | 12,590     | 478       | 0          | 699          | 1,177 |
| 2030 | 15,618     | 592       | 0          | 699          | 1,291 |
| 2040 | 19,670     | 746       | 0          | 699          | 1,445 |
| 2044 | 21,943     | 832       | 0          | 699          | 1,531 |
| 2050 | 25,353     | 962       | 0          | 699          | 1,661 |
| 2060 | 33,693     | 1,278     | 0          | 699          | 1,977 |

**Figure 17: Chaco Watershed Monthly Diversions (2044)**



**Table 46: Chaco Watershed Monthly Diversions in 2044 (AF)**

| Month        | Municipal    | Industrial | Agricultural | Total        |
|--------------|--------------|------------|--------------|--------------|
| Jan          | 88           | 0          | 58           | 146          |
| Feb          | 197          | 0          | 58           | 256          |
| March        | 227          | 0          | 58           | 285          |
| April        | 260          | 0          | 58           | 318          |
| May          | 347          | 0          | 58           | 406          |
| June         | 435          | 0          | 58           | 493          |
| July         | 406          | 0          | 58           | 464          |
| Aug          | 453          | 0          | 58           | 512          |
| Sep          | 293          | 0          | 58           | 351          |
| Oct          | 300          | 0          | 58           | 358          |
| Nov          | 201          | 0          | 58           | 259          |
| Dec          | 194          | 0          | 58           | 252          |
| <b>Total</b> | <b>3,400</b> | <b>0</b>   | <b>699</b>   | <b>4,099</b> |

Projected total demand for the watershed in 2044 is 4,099 acre-feet with a peak of 512 acre-feet in August.

## 2.5. La Plata Watershed

### 2.5.1. Present uses

Present water uses for the La Plata Watershed were not available. As a result, the diversions and depletions were estimated.

#### 2.5.1.1. Water diversions by category of use

##### 2.5.1.1.1. Municipal

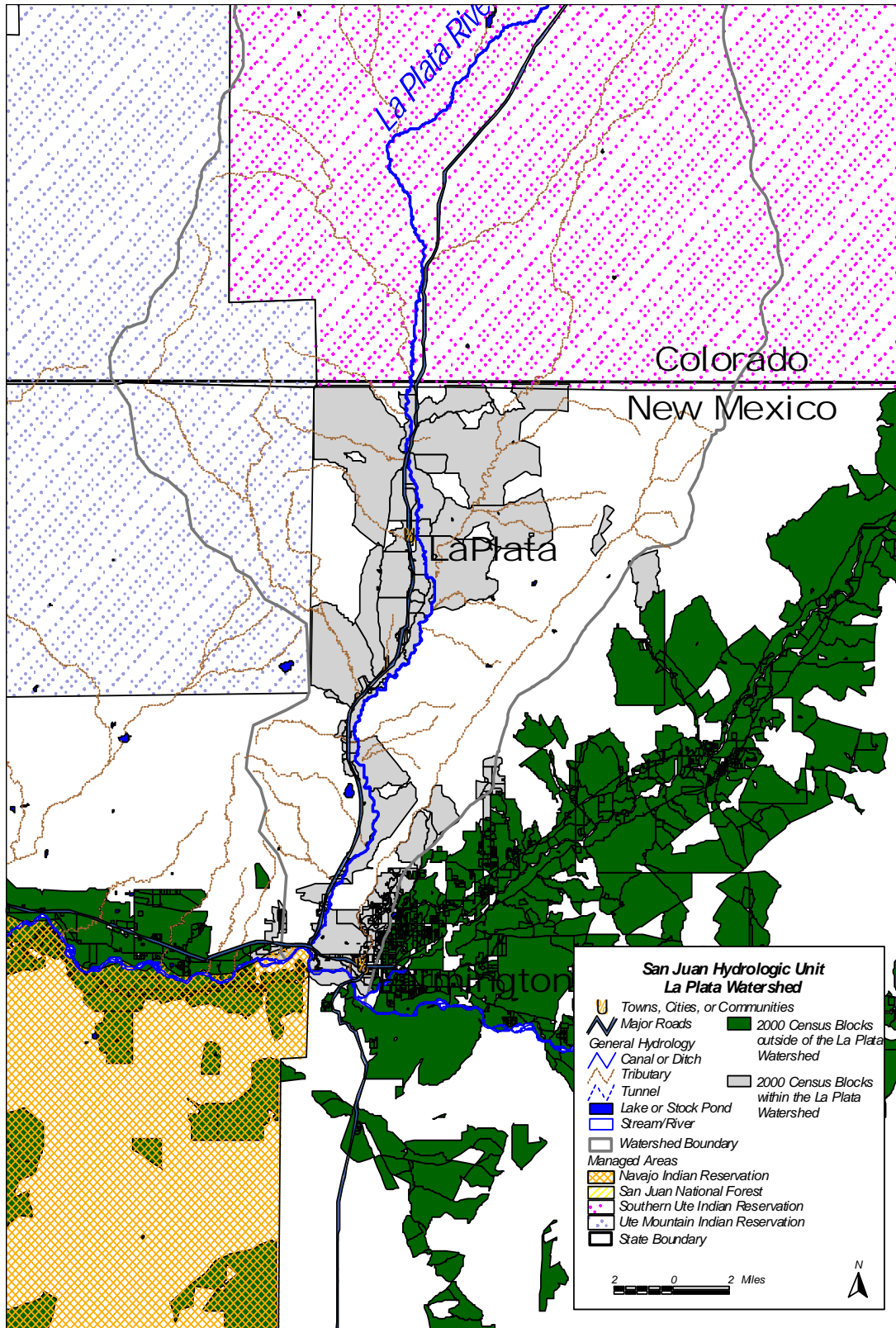
For the La Plata Watershed, it was assumed that the water use within this watershed would be most comparable to that of the Lower Valley Water Users Cooperative Association. Therefore, the diversions per capita day for the Lower Valley Water Users Cooperative Association were assumed for the La Plata Watershed.

The population for the La Plata Watershed was determined using census blocks from the 2000 Census. There are 821 census blocks that cover the La Plata Watershed within New Mexico, of which only 302 contain any population. Of the 302 census blocks with population all of them are outside of the Ute Mountain Indian Reservation. Several of the census blocks extend outside of the La Plata Watershed. For these areas, only the population within the La Plata Watershed was included. Figure 18 shows the census blocks that contribute to the population within the La Plata Watershed in New Mexico. The population for the La Plata Watershed identified in Figure 18 for the year 2000 was 12,724. Using this population, the total diversion demand for the La Plata Watershed was calculated in Table 47.

**Table 47: Assumed diversions for the La Plata Watershed**

|               | GPCA Diversions | Diversions (gallons) | Diversions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 31              | 12,227,764           | 38                     |
| Feb           | 75              | 27,674,700           | 85                     |
| Mar           | 80              | 31,555,520           | 97                     |
| Apr           | 94              | 35,881,680           | 110                    |
| May           | 122             | 48,122,168           | 148                    |
| Jun           | 158             | 60,311,760           | 185                    |
| Jul           | 143             | 56,405,492           | 173                    |
| Aug           | 160             | 63,111,040           | 194                    |
| Sep           | 106             | 40,462,320           | 124                    |
| Oct           | 106             | 41,811,064           | 128                    |
| Nov           | 73              | 27,865,560           | 86                     |
| Dec           | 68              | 26,822,192           | 82                     |
| Average/Total |                 | 472,251,000          | 1,450                  |

Figure 18: 2000 Census Blocks within the La Plata Watershed



2.5.1.1.2. Agricultural

Diversion records were not available for the agricultural uses. To estimate the diversions, the following assumptions were required. The diversion requirements were estimated based on the depletions calculated in Table 51. Diversions were calculated as twice the depletion quantity plus 10 percent for incidental losses associated with canal seepage. This calculation assumes that 50% of the water applied to the ground was lost to percolation or direct runoff. The total irrigated acreage and the diversion requirements for agricultural use for the Animas Watershed are presented in Table 48.

**Table 48: Agricultural Diversions for the La Plata Watershed**

| Acres | May   | June  | July  | August | September | October | Total  |
|-------|-------|-------|-------|--------|-----------|---------|--------|
| 2,781 | 1,558 | 2,794 | 3,170 | 2,765  | 1,815     | 405     | 12,507 |

2.5.1.1.3. Industrial

There are no specific diversions for industrial uses. Any industry within the La Plata Watershed receives water through municipal water systems and cannot be specifically determined.

2.5.1.1.4. Summary of La Plata Watershed Diversions

The total monthly diversions within the La Plata Watershed are summarized in Table 49. The values presented in Table 49 are in acre-feet.

**Table 49: Total Monthly Diversions in the La Plata Watershed**

|              | Jan | Feb | Mar | Apr | May   | Jun   | Jul   | Aug   | Sep   | Oct | Nov | Dec | Total  |
|--------------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-----|-----|-----|--------|
| Municipal    | 38  | 85  | 97  | 110 | 148   | 185   | 173   | 194   | 124   | 128 | 86  | 82  | 1,450  |
| Agricultural | 0   | 0   | 0   | 0   | 1,558 | 2,794 | 3,170 | 2,765 | 1,815 | 405 | 0   | 0   | 12,507 |
| Industrial   | 0   | 0   | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0   | 0   | 0   | 0      |
| Total        | 38  | 85  | 97  | 110 | 1,706 | 2,979 | 3,343 | 2,959 | 1,939 | 533 | 86  | 82  | 13,957 |

2.5.1.2. Water depletions by category of use

2.5.1.2.1. Municipal

The same assumptions that were used for estimating the diversions within the La Plata Watershed were used to estimate the depletions. The results are presented in Table 50.

**Table 50: Assumed Depletions for the La Plata Watershed**

|               | GPCA Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 10              | 3,944,440            | 12                     |
| Feb           | 25              | 9,224,900            | 28                     |
| Mar           | 26              | 10,255,544           | 31                     |
| Apr           | 31              | 11,833,320           | 36                     |
| May           | 40              | 15,777,760           | 48                     |
| Jun           | 52              | 19,849,440           | 61                     |
| Jul           | 47              | 18,538,868           | 57                     |
| Aug           | 53              | 20,905,532           | 64                     |
| Sep           | 35              | 13,360,200           | 41                     |
| Oct           | 35              | 13,805,540           | 42                     |
| Nov           | 24              | 9,161,280            | 28                     |
| Dec           | 22              | 8,677,768            | 27                     |
| Average/Total |                 | 155,335,000          | 475                    |

#### 2.5.1.2.2. Agricultural

Agricultural depletions were calculated using the same approach used by the State of New Mexico. The original Blaney-Criddle method was used to determine the annual consumptive use requirements. The annual consumptive uses were then distributed using monthly crop use percentages that were developed using the Modified Blaney-Criddle method.

The consumptive use coefficients (k) and consumptive use factors (f) were obtained from the “Technical Report 32, Consumptive Use and Water Requirements in New Mexico.” The consumptive use coefficients for the Modified Blaney-Criddle method were obtained from the “Irrigation Water Requirements, Soil Conservation Service, September 1970.” The monthly consumptive use values for crops in Bloomfield, Farmington, and Shiprock are provided in the “Technical Report 32”. The consumptive use values from these three areas were averaged to develop representative consumptive use values for the San Juan Hydrologic Unit.

Irrigated acreage was obtained from the New Mexico Interstate Streams Commission (ISC) in GIS format. The irrigated acreage was then divided by watershed. The acreage was totaled and compared with tabular acreage for the year 2000 provided by the ISC to confirm that all the acreage was accounted for. The irrigated acreage within the Animas Watershed was summarized for each crop type and the consumptive use for each crop was calculated. In addition to the crop consumptive use, incidental losses associated with phreatophytes and evaporation also contribute to consumptive use. It was assumed that incidental losses consumptive use were approximately 10% of the total crop consumptive use. The results are presented in Table 51.



**Table 51: Monthly Agricultural Depletions within the La Plata Watershed**

|                   | Acres | May | June  | July  | August | September | October | Total |
|-------------------|-------|-----|-------|-------|--------|-----------|---------|-------|
| Alfalfa           | 560   | 159 | 281   | 331   | 291    | 183       | 42      | 1,287 |
| Corn              | 2     | 0   | 1     | 1     | 1      | 1         | 0       | 4     |
| Vegetables        | 1     | 0   | 0     | 0     | 0      | 0         | 0       | 0     |
| Orchard           | 0     | 0   | 0     | 0     | 0      | 0         | 0       | 0     |
| Pasture           | 2,075 | 498 | 884   | 1062  | 928    | 617       | 137     | 4,126 |
| Grain             | 65    | 38  | 75    | 8     | 0      | 0         | 0       | 121   |
| Sod               | 28    | 7   | 12    | 14    | 12     | 8         | 2       | 55    |
| GPA               | 50    | 6   | 17    | 25    | 25     | 16        | 3       | 92    |
| Subtotal          | 2,781 | 708 | 1,270 | 1,441 | 1,257  | 825       | 184     | 5,685 |
| Incidental Losses | 278   | 71  | 127   | 144   | 126    | 83        | 18      | 569   |
| Total             | 3,059 | 779 | 1,397 | 1,585 | 1,383  | 908       | 202     | 6,254 |

#### 2.5.1.2.3. Industrial

There are no specific depletions for industrial uses. Any industry within the La Plata Watershed receives water through municipal water systems and cannot be specifically determined.

#### 2.5.1.2.4. Summary of La Plata Watershed Depletions

The total monthly depletions within the La Plata Watershed are summarized in Table 52. The values presented in Table 52 are in acre-feet.

**Table 52: Summary of Depletions in the La Plata Watershed**

|              | Jan | Feb | Mar | Apr | May | Jun   | Jul   | Aug   | Sep | Oct | Nov | Dec | Total |
|--------------|-----|-----|-----|-----|-----|-------|-------|-------|-----|-----|-----|-----|-------|
| Municipal    | 8   | 18  | 20  | 23  | 31  | 39    | 36    | 41    | 26  | 27  | 18  | 17  | 304   |
| Agricultural | 0   | 0   | 0   | 0   | 779 | 1,397 | 1,585 | 1,383 | 908 | 202 | 0   | 0   | 6,254 |
| Industrial   | 0   | 0   | 0   | 0   | 0   | 0     | 0     | 0     | 0   | 0   | 0   | 0   | 0     |
| Total        | 8   | 18  | 20  | 23  | 810 | 1,436 | 1,621 | 1,424 | 934 | 229 | 18  | 17  | 6,558 |

#### 2.5.2. Future water uses

##### 2.5.2.1. Zoning / Buildout

The existing land ownership was evaluated within the La Plata Watershed. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the La Plata Watershed was calculated at approximately 47,600 acres. Using the 2060 buildout population of 32,837, the population density within the La Plata Watershed would increase to an average of approximately 0.7 people per acre. Therefore the availability of land for growth to develop does not limit growth in the La Plata Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

#### 2.5.2.2. Projected water demands by category of use

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

- municipal ,
- industrial, and
- agricultural.

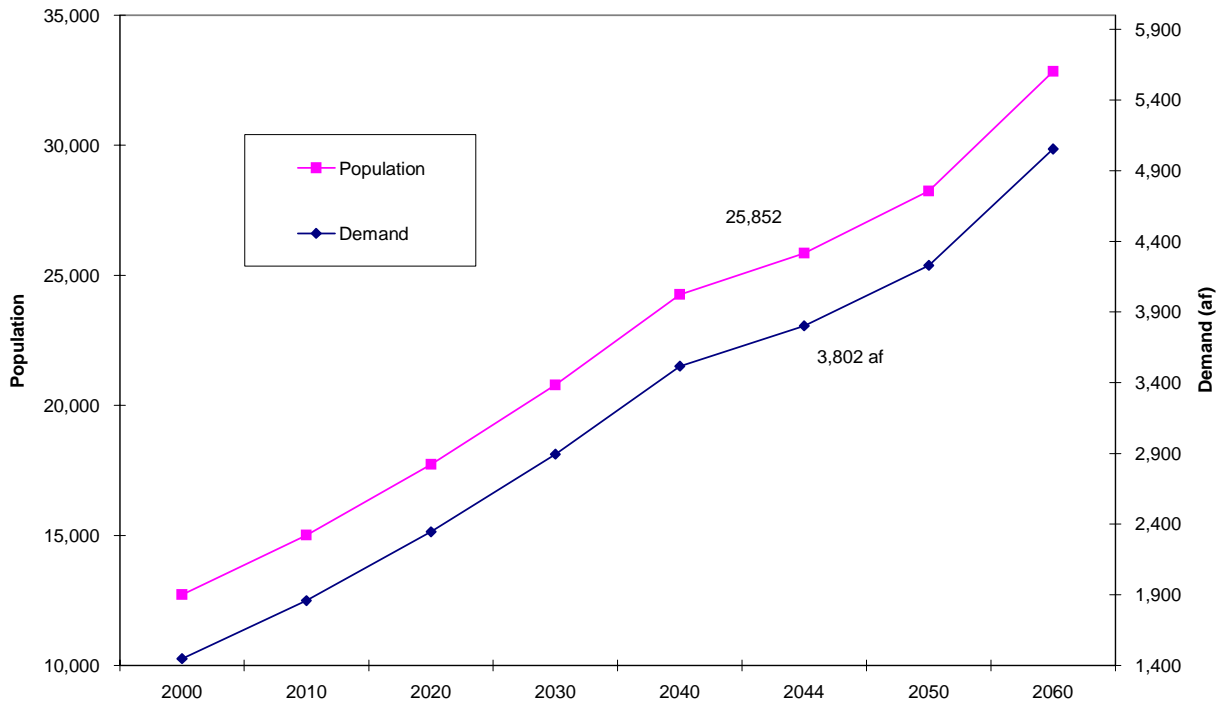
There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the LaPlata Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage. Consequently, a higher per capita usage than current per capita usage is used for future projections.

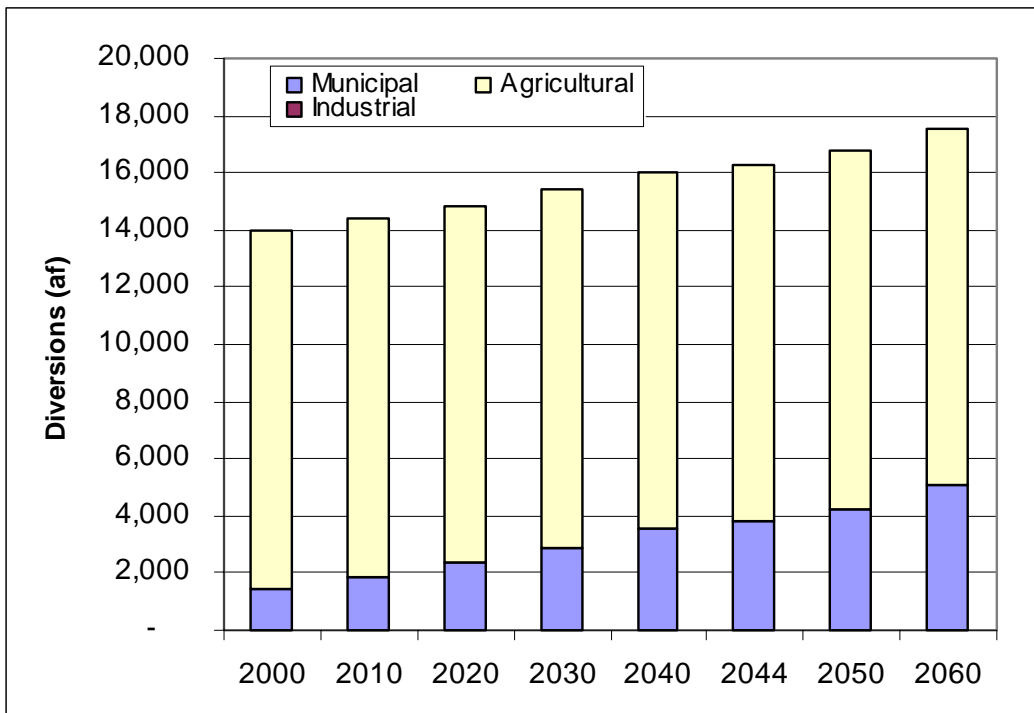
The projected water use for the La Plata watershed is presented in the following tables and graphs. Figure 19 shows population growth and associated municipal diversion demands, and show values for projected diversions.

Figure 20 and Table 53 show values for projected diversions. Figure 21 and Table 54 show values for projected depletions. Figure 22 and Table 55 show monthly diversions for the planning horizon year of 2044.

**Figure 19: La Plata Population Projections and Municipal Diversions**



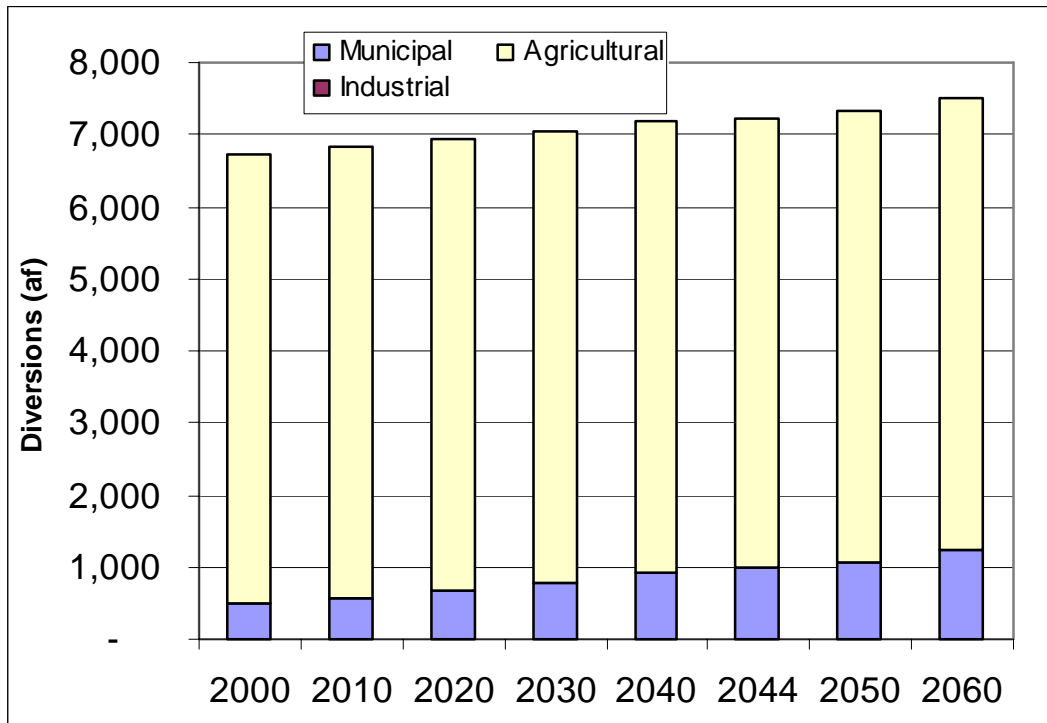
**Figure 20: La Plata Watershed Projected Annual Diversions**



**Table 53: La Plata Watershed Projected Annual Diversions (AF)**

| <b>Year</b> | <b>Population</b> | <b>Municipal</b> | <b>Industrial</b> | <b>Agricultural</b> | <b>Total</b>  |
|-------------|-------------------|------------------|-------------------|---------------------|---------------|
| <b>2000</b> | <b>12,724</b>     | <b>1,449</b>     | <b>-</b>          | <b>12,507</b>       | <b>13,956</b> |
| <b>2010</b> | <b>15,013</b>     | <b>1,860</b>     | <b>-</b>          | <b>12,507</b>       | <b>14,367</b> |
| <b>2020</b> | <b>17,726</b>     | <b>2,346</b>     | <b>-</b>          | <b>12,507</b>       | <b>14,853</b> |
| <b>2030</b> | <b>20,784</b>     | <b>2,894</b>     | <b>-</b>          | <b>12,507</b>       | <b>15,401</b> |
| <b>2040</b> | <b>24,260</b>     | <b>3,517</b>     | <b>-</b>          | <b>12,507</b>       | <b>16,024</b> |
| <b>2044</b> | <b>25,852</b>     | <b>3,802</b>     | <b>-</b>          | <b>12,507</b>       | <b>16,309</b> |
| <b>2050</b> | <b>28,241</b>     | <b>4,231</b>     | <b>-</b>          | <b>12,507</b>       | <b>16,738</b> |
| <b>2060</b> | <b>32,837</b>     | <b>5,054</b>     | <b>-</b>          | <b>12,507</b>       | <b>17,561</b> |

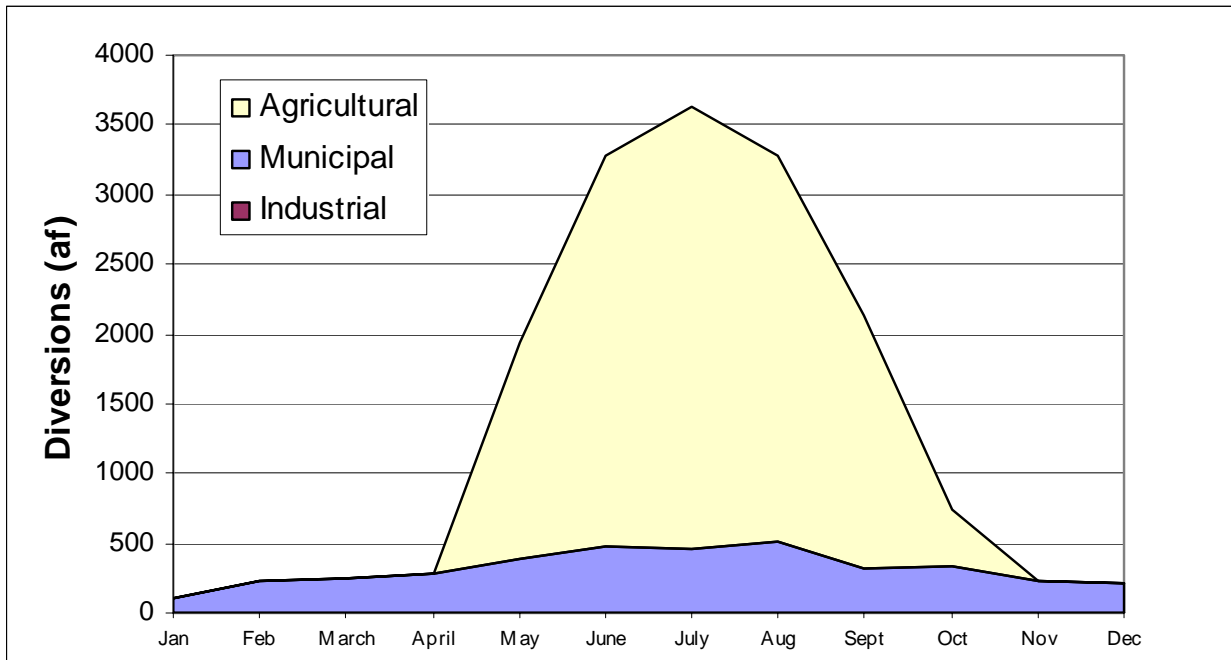
**Figure 21: La Plata Watershed Projected Annual Depletions**



**Table 54: La Plata Watershed Projected Annual Depletions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 12,724     | 483       | -          | 6,254        | 6,737 |
| 2010 | 15,013     | 569       | -          | 6,254        | 6,823 |
| 2020 | 17,726     | 672       | -          | 6,254        | 6,926 |
| 2030 | 20,784     | 788       | -          | 6,254        | 7,042 |
| 2040 | 24,260     | 920       | -          | 6,254        | 7,174 |
| 2044 | 25,852     | 981       | -          | 6,254        | 7,235 |
| 2050 | 28,241     | 1,071     | -          | 6,254        | 7,325 |
| 2060 | 32,837     | 1,246     | -          | 6,254        | 7,500 |

**Figure 22: La Plata Watershed Monthly Diversions (2044)**



| Month        | Municipal    | Industrial | Agricultural  | Total         |
|--------------|--------------|------------|---------------|---------------|
| Jan          | 100          | -          | -             | 100           |
| Feb          | 223          | -          | -             | 223           |
| March        | 254          | -          | -             | 254           |
| April        | 289          | -          | -             | 289           |
| May          | 388          | -          | 1,558         | 1,946         |
| June         | 483          | -          | 2,794         | 3,277         |
| July         | 454          | -          | 3,170         | 3,624         |
| Aug          | 509          | -          | 2,765         | 3,274         |
| Sept         | 325          | -          | 1,815         | 2,140         |
| Oct          | 336          | -          | 405           | 741           |
| Nov          | 226          | -          | -             | 226           |
| Dec          | 215          | -          | -             | 215           |
| <b>Total</b> | <b>3,802</b> | <b>-</b>   | <b>12,507</b> | <b>16,309</b> |

**Table 55: La Plata Monthly Diversions in 2044 (AF)**

Projected total demand for the La Plata watershed in 2044 is 16,309 acre-feet with a peak of 3,624 acre-feet in July.

## 2.6. Middle San Juan Watershed

### 2.6.1. Present uses

The present water uses for the Middle San Juan Watershed were calculated. Both the quantity of water that was diverted for use and the quantity of water that was depleted as a result of the use were estimated.

#### 2.6.1.1. Water diversions by category of use

##### 2.6.1.1.1. Municipal

The quantity of water that was diverted for municipal use within the Middle San Juan Watershed in New Mexico was calculated based on the available information. Diversion records for the year 2000 for the surface water treatment plant that supplies the Lower Valley Water Users Cooperative Association (LVWUCA) was used to establish an average monthly diversion per capita day requirement. Once the average monthly diversion per capita day requirement was determined, it was applied to the total population within the watershed to determine a total diversion demand for the Middle San Juan Watershed.

The monthly diversion records for LVWUCA are provided in Appendix C-1. LVWUCA does not provide water deliveries to any other entities; therefore the calculation for the diversion per capita day can be directly calculated. The population for LVWUCA was determined using census blocks from the 2000 Census. The population for LVWUCA was assumed to be the population within the Middle San Juan Watershed that was outside of the Navajo Nation and the Ute Mountain Indian Reservation. The population for LVWUCA was calculated to be 9,523. The monthly diversions and diversions per capita day are summarized in Table 56.

**Table 56: Monthly Diversions for LVWUCA and the Middle San Juan Watershed – Year 2000**

|               | Diversions<br>(gallons) | GPCA Diversion | Diversions (acre-<br>feet) |
|---------------|-------------------------|----------------|----------------------------|
| Jan           | 9,039,000               | 31             | 28                         |
| Feb           | 20,763,000              | 75             | 64                         |
| Mar           | 23,637,000              | 80             | 73                         |
| Apr           | 26,951,000              | 94             | 83                         |
| May           | 35,938,000              | 122            | 110                        |
| Jun           | 44,997,000              | 158            | 138                        |
| Jul           | 42,110,000              | 143            | 129                        |
| Aug           | 47,350,000              | 160            | 145                        |
| Sep           | 30,249,000              | 106            | 93                         |
| Oct           | 31,311,000              | 106            | 96                         |
| Nov           | 20,851,000              | 73             | 64                         |
| Dec           | 19,998,000              | 68             | 61                         |
| Total/Average | 353,194,000             | 101            | 1,084                      |

2.6.1.1.2. Agricultural

Diversion records were not available for the agricultural uses. To estimate the diversions, the following assumptions were required. The diversion requirements were estimated based on the depletions calculated in Table 51. Diversions were calculated as twice the depletion quantity plus 10 percent for incidental losses associated with canal seepage. This calculation assumes that 50% of the water applied to the ground was lost to percolation or direct runoff. The total irrigated acreage and the diversion requirements for agricultural use for the Animas Watershed are presented in Table 48.

**Table 57: Crop Diversion for the Middle San Juan Watershed**

| Acres | May   | June  | July  | August | September | October | Total  |
|-------|-------|-------|-------|--------|-----------|---------|--------|
| 3,006 | 1,784 | 3,212 | 3,788 | 3,324  | 2,103     | 460     | 14,671 |

2.6.1.1.3. Industrial

Industrial diversions within the Middle San Juan Watershed are associated with the power industry and were obtained from the New Mexico Office of the State Engineer records (See Appendix E-2). All of the industrial diversions within the Middle San Juan Watershed are surface water diversions and are presented in Table 58. The diversions provided are total annual values. For the purposes of this study the diversions were distributed equally over the entire year. The total industrial diversions for the Middle San Juan Watershed are approximately 50,435.5 acre-feet and are distributed monthly in Table 59

Table 58: Industrial Diversions within the Middle San Juan Watershed.

| Industry                           | Diversion (acre-feet) |
|------------------------------------|-----------------------|
| BHP – Utah Minerals International  | 28,480.0              |
| PNM – San Juan Gen Sta – Waterflow | 21,955.5              |
| Total                              | 50,435.5              |

2.6.1.1.4. Summary of Middle San Juan Watershed Diversions

The total monthly diversions within the Middle San Juan Watershed are summarized in Table 59. The values presented in Table 59 are in acre-feet.

**Table 59: Total Monthly Diversions in the Middle San Juan Watershed**

|              | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Municipal    | 28    | 64    | 73    | 83    | 110   | 138   | 129   | 145   | 93    | 96    | 64    | 61    | 1,084  |
| Agricultural | 0     | 0     | 0     | 0     | 1,784 | 3,212 | 3,788 | 3,324 | 2,103 | 460   | 0     | 0     | 14,671 |
| Industrial   | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 4,203 | 50,436 |
| Total        | 4,231 | 4,267 | 4,276 | 4,286 | 6,097 | 7,553 | 8,120 | 7,672 | 6,399 | 4,759 | 4,267 | 4,264 | 66,191 |



2.6.1.2. Water depletions by category of use

2.6.1.2.1. Municipal

Depletions could not be directly calculated for the Middle San Juan Watershed. Typically depletions could be calculated based on deliveries from the water treatment plant and return flows to the wastewater treatment plant. There is not a wastewater treatment plant servicing the population within the Middle San Juan outside of the Indian reservations. This population is serviced by septic tanks. To estimate the depletions within the Middle San Juan Watershed, the annual depletion as a percent of the annual diversions that was calculated in the draft “Return Flow Plan and Crediting Program for San Juan Water Commission” was used. Data from the municipalities shows that 33% percentage of the total diversion was depleted. The annual percentage was applied to each month to estimate the monthly depletions. Typically depletions are greater during the summer months, but without additional information this is the most appropriate way to calculate the depletions. The depletions per capita day for LVWUCA are summarized in Table 60.

**Table 60: LVWUCA Depletions per capita day**

|     | LVWUCA<br>GPCA<br>Diversion | Depletion<br>Percentage of<br>Diversion | Calculated<br>LVWUCA GPCA<br>Depletion |
|-----|-----------------------------|---|--|
| Jan | 31                          | 33%                                     | 10                                     |
| Feb | 75                          | 33%                                     | 25                                     |
| Mar | 80                          | 33%                                     | 26                                     |
| Apr | 94                          | 33%                                     | 31                                     |
| May | 122                         | 33%                                     | 40                                     |
| Jun | 158                         | 33%                                     | 52                                     |
| Jul | 143                         | 33%                                     | 47                                     |
| Aug | 160                         | 33%                                     | 53                                     |
| Sep | 106                         | 33%                                     | 35                                     |
| Oct | 106                         | 33%                                     | 35                                     |
| Nov | 73                          | 33%                                     | 24                                     |
| Dec | 68                          | 33%                                     | 22                                     |

Using the LVWUCA depletions per capita day calculated above, the total depletions for the Middle San Juan Watershed outside of the Indian reservations is calculated in Table 61 based on a population of 9,523.

**Table 61: Middle San Juan Watershed Depletions**

|               | GPCA Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 10              | 2,952,130            | 9                      |
| Feb           | 25              | 6,904,175            | 21                     |
| Mar           | 26              | 7,675,538            | 24                     |
| Apr           | 31              | 8,856,390            | 27                     |
| May           | 40              | 11,808,520           | 36                     |
| Jun           | 52              | 14,855,880           | 46                     |
| Jul           | 47              | 13,875,011           | 43                     |
| Aug           | 53              | 15,646,289           | 48                     |
| Sep           | 35              | 9,999,150            | 31                     |
| Oct           | 35              | 10,332,455           | 32                     |
| Nov           | 24              | 6,856,560            | 21                     |
| Dec           | 22              | 6,494,686            | 20                     |
| Average/Total |                 | 116,257,000          | 358                    |

#### 2.6.1.2.2. Agricultural

Agricultural depletions were calculated using the same approach used by the State of New Mexico. The original Blaney-Criddle method was used to determine the annual consumptive use requirements. The annual consumptive uses were then distributed using monthly crop use percentages that were developed using the Modified Blaney-Criddle method.

The consumptive use coefficients (k) and consumptive use factors (f) were obtained from the “Technical Report 32, Consumptive Use and Water Requirements in New Mexico.” The consumptive use coefficients for the Modified Blaney-Criddle method were obtained from the “Irrigation Water Requirements, Soil Conservation Service, September 1970.” The monthly consumptive use values for crops in Bloomfield, Farmington, and Shiprock are provided in the “Technical Report 32”. The consumptive use values from these three areas were averaged to develop representative consumptive use values for the San Juan Hydrologic Unit.

Irrigated acreage was obtained from the New Mexico Interstate Streams Commission (ISC) in GIS format. The irrigated acreage was then divided by watershed. The acreage was totaled and compared with tabular acreage for the year 2000 provided by the ISC to confirm that all the acreage was accounted for. The irrigated acreage within the Animas Watershed was summarized for each crop type and the consumptive use for each crop was calculated. In addition to the crop consumptive use, incidental losses associated with phreatophytes and evaporation also contribute to consumptive use. It was assumed that incidental losses were approximately 10% of the total crop consumptive use. The results are presented in Table 51.

**Table 62: Monthly Agricultural Depletions within the Middle San Juan Watershed**

|                   | Acres | May | June  | July  | August | September | October | Total |
|-------------------|-------|-----|-------|-------|--------|-----------|---------|-------|
| Alfalfa           | 2,300 | 653 | 1153  | 1360  | 1195   | 753       | 172     | 5,286 |
| Corn              | 111   | 16  | 41    | 67    | 60     | 36        | 0       | 220   |
| Vegetables        | 2     | 0   | 1     | 1     | 1      | 1         | 0       | 4     |
| Orchard           | 30    | 5   | 13    | 16    | 11     | 5         | 0       | 50    |
| Pasture           | 479   | 115 | 204   | 245   | 214    | 143       | 32      | 953   |
| Grain             | 25    | 14  | 28    | 3     | 0      | 0         | 0       | 45    |
| Sod               | 8     | 2   | 3     | 4     | 4      | 2         | 1       | 16    |
| GPA               | 51    | 6   | 17    | 26    | 26     | 16        | 4       | 95    |
| Subtotal          | 3,006 | 811 | 1,460 | 1,722 | 1,511  | 956       | 209     | 6,669 |
| Incidental Losses | 301   | 81  | 146   | 172   | 151    | 96        | 21      | 667   |
| Total             | 3,307 | 892 | 1,606 | 1,894 | 1,662  | 1,052     | 230     | 7,336 |

### 2.6.1.2.3. Industrial

Industrial depletions within the Middle San Juan Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-2). All of the industrial depletions within the Middle San Juan Watershed are surface water depletions. The depletions provided are total annual values. For the purposes of this study the depletions were distributed equally over the entire year. The total industrial depletions in the Middle San Juan Watershed are approximately 44,184 acre-feet (88% of the diversions) and are distributed monthly in Table 63. Summary of Middle San Juan Watershed Depletions

The total monthly depletions within the Middle San Juan Watershed are summarized in Table 63. The values presented in Table 63 are in acre-feet.

**Table 63: Summary of Depletions in the Middle San Juan Watershed**

|              | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Municipal    | 9     | 21    | 24    | 27    | 36    | 46    | 43    | 48    | 31    | 32    | 21    | 20    | 358    |
| Agricultural | 0     | 0     | 0     | 0     | 892   | 1,606 | 1,894 | 1,662 | 1,052 | 230   | 0     | 0     | 7,336  |
| Industrial   | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 3,682 | 44,184 |
| Total        | 3,691 | 3,703 | 3,706 | 3,709 | 4,610 | 5,334 | 5,619 | 5,392 | 4,765 | 3,944 | 3,703 | 3,702 | 51,878 |

### 2.6.2. Future water uses

#### 2.6.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Middle San Juan Watershed outside of the Navajo Nation and the Ute Mountain Indian Reservation. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Middle San Juan Watershed was calculated at approximately 32,700 acres. Using the 2060 buildout population of 24,576, the population density within the Middle San Juan Watershed would increase to an average of approximately 0.8 people per acre. Therefore the availability of land for growth to develop does not limit growth in the

Middle San Juan Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

2.6.2.2. Projected water demands by category of use

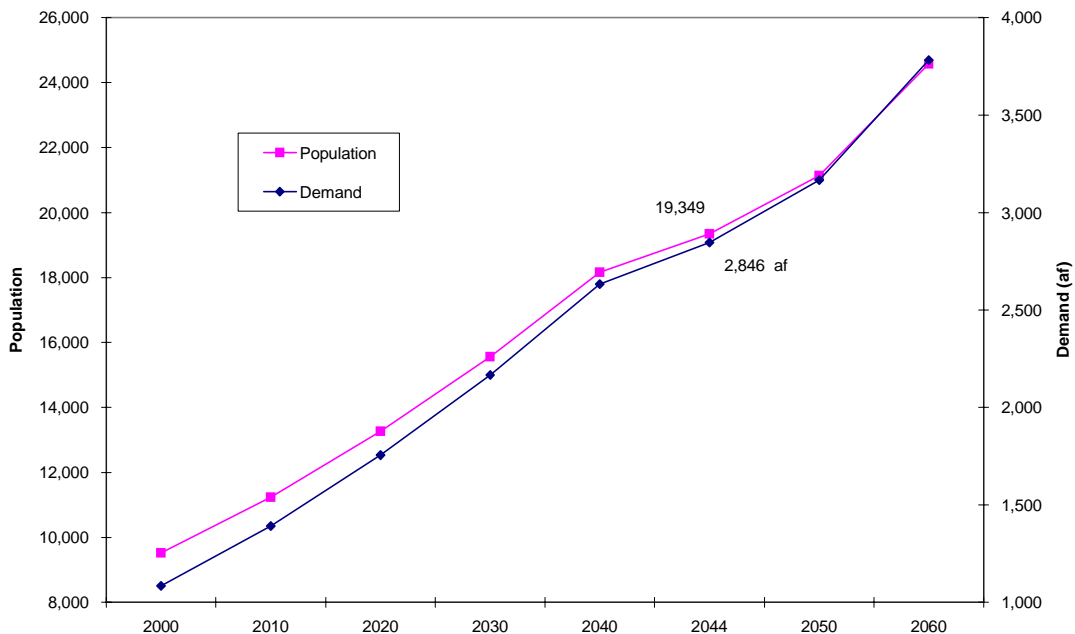
Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

- municipal ,
- industrial, and
- agricultural.

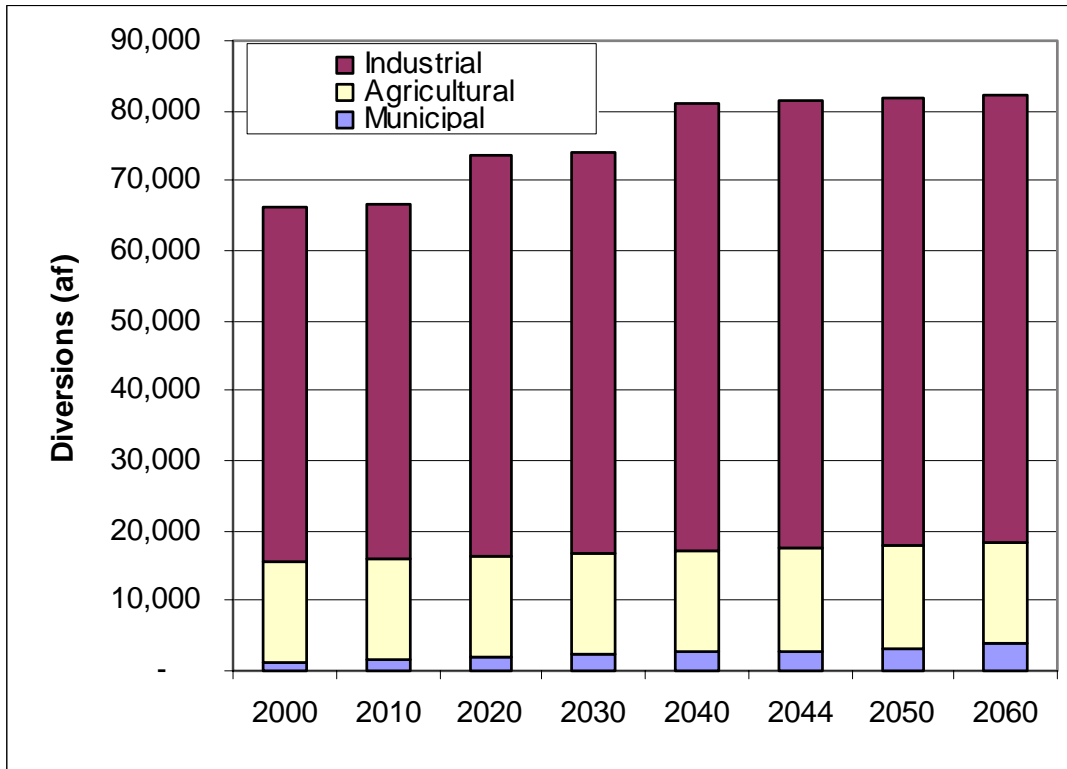
There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the Middle San Juan Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage. Consequently, a higher per capita usage than current per capita usage is used for future projections. The projected water use for the Middle San Juan watershed is presented in the following tables and graphs. Figure 23 shows population growth and associated municipal diversion demands, and show values for projected diversions. Table 64 shows values for projected diversions. Table 65 shows values for projected depletions. Table 66 shows monthly diversions for the planning horizon year of 2044.

**Figure 23: Middle San Juan Population Projections and Municipal Diversions**



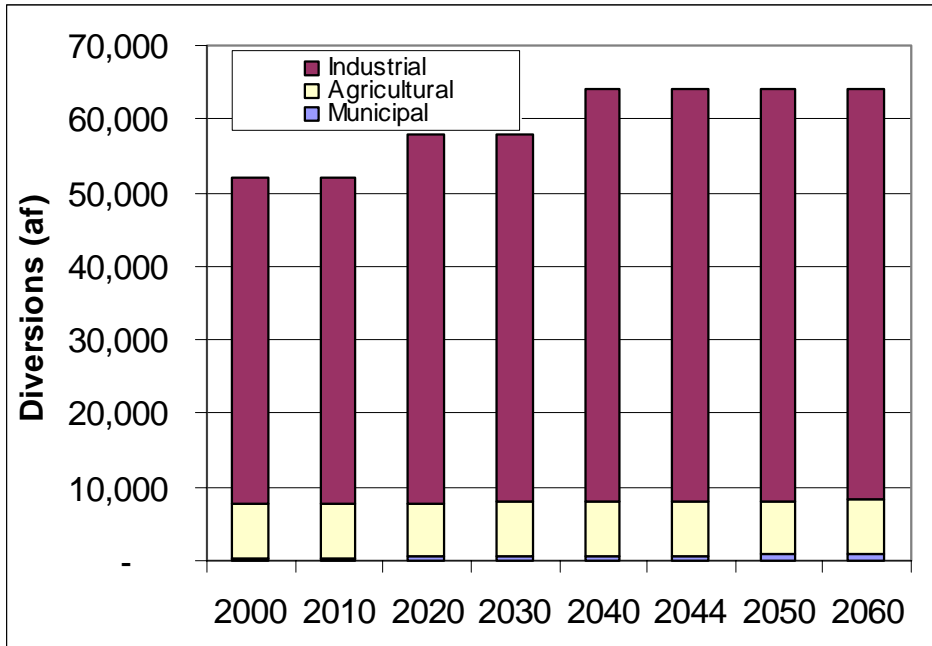
**Figure 24: Middle San Juan Watershed Projected Annual Diversions (AF)**



**Table 64: Middle San Juan Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total  |
|------|------------|-----------|------------|--------------|--------|
| 2000 | 9,523      | 1,085     | 50,436     | 14,671       | 66,192 |
| 2010 | 11,236     | 1,392     | 50,436     | 14,671       | 66,499 |
| 2020 | 13,267     | 1,756     | 57,157     | 14,671       | 73,584 |
| 2030 | 15,556     | 2,166     | 57,157     | 14,671       | 73,994 |
| 2040 | 18,157     | 2,632     | 63,878     | 14,671       | 81,181 |
| 2044 | 19,349     | 2,846     | 63,878     | 14,671       | 81,395 |
| 2050 | 21,137     | 3,166     | 63,878     | 14,671       | 81,715 |
| 2060 | 24,576     | 3,783     | 63,878     | 14,671       | 82,332 |

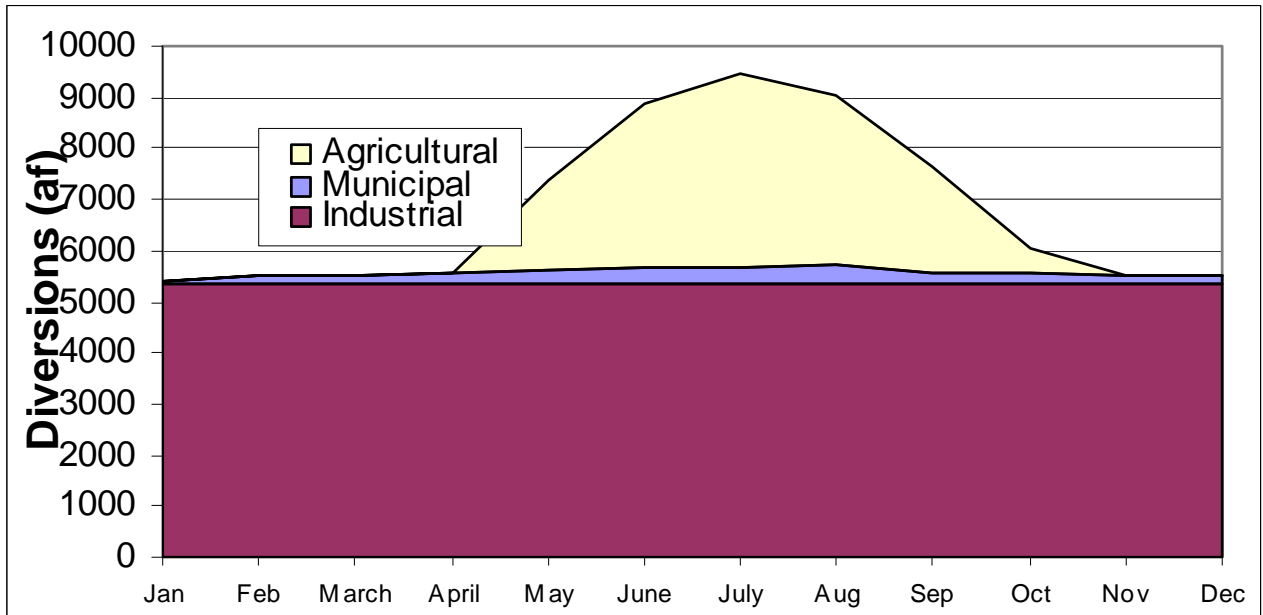
**Figure 25: Middle San Juan Watershed Projected Annual Depletions**



**Table 65: Middle San Juan Watershed Projected Annual Depletions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total  |
|------|------------|-----------|------------|--------------|--------|
| 2000 | 9,523      | 361       | 44,184     | 7,336        | 51,881 |
| 2010 | 11,236     | 426       | 44,184     | 7,336        | 51,946 |
| 2020 | 13,267     | 503       | 50,072     | 7,336        | 57,911 |
| 2030 | 15,556     | 590       | 50,072     | 7,336        | 57,998 |
| 2040 | 18,157     | 689       | 55,960     | 7,336        | 63,984 |
| 2044 | 19,349     | 734       | 55,960     | 7,336        | 64,030 |
| 2050 | 21,137     | 802       | 55,960     | 7,336        | 64,097 |
| 2060 | 24,576     | 932       | 55,960     | 7,336        | 64,228 |

**Figure 26: Middle San Juan Watershed Monthly Diversions (2044)**



**Table 66: Middle San Juan Monthly Diversions in 2044 (AF)**

| Month | Municipal | Industrial | Agricultural | Total  |
|-------|-----------|------------|--------------|--------|
| Jan   | 74        | 5,323      | -            | 5,397  |
| Feb   | 168       | 5,323      | -            | 5,491  |
| March | 192       | 5,323      | -            | 5,515  |
| April | 218       | 5,323      | -            | 5,541  |
| May   | 289       | 5,323      | 1,784        | 7,396  |
| June  | 362       | 5,323      | 3,212        | 8,897  |
| July  | 339       | 5,323      | 3,788        | 9,450  |
| Aug   | 381       | 5,323      | 3,324        | 9,028  |
| Sep   | 244       | 5,323      | 2,103        | 7,670  |
| Oct   | 252       | 5,323      | 460          | 6,035  |
| Nov   | 168       | 5,323      | -            | 5,491  |
| Dec   | 160       | 5,323      | -            | 5,483  |
| Total | 2,846     | 63,878     | 14,671       | 81,395 |

Projected total demand for the Middle San Juan watershed in 2044 is 81,395 acre-feet with a peak of 9,450 acre-feet in July.

## 2.7. Upper San Juan Watershed

### 2.7.1. Present uses

The present water uses for the Upper San Juan Watershed were calculated. Both the quantity of water that was diverted for use and the quantity of water that was depleted as a result of the use was estimated.

### 2.7.1.1. Water diversions by category of use

#### 2.7.1.1.1. Municipal

The quantity of water that was diverted for municipal use within the Upper San Juan Watershed in New Mexico was calculated based on the available information. Diversion records for the year 2000 for the surface water treatment plant that supplies the City of Bloomfield was used to establish an average monthly diversion per capita day requirement. Once the average monthly diversion per capita day requirement was determined, it was applied to the total population within the watershed to determine a total diversion demand for the Upper San Juan Watershed.

The return flow and water usage records for the City of Bloomfield's facilities are provided in Appendix D-1. Table 67 summarizes the monthly deliveries to and from the City of Bloomfield's water treatment plant during the year 2000. The difference between the influent and effluent (deliveries) from the water treatment plant is water used at the water treatment plant for operational purposes (i.e. backwash). The total deliveries to the water treatment plant were 422,553,000 gallons (1,297 acre-feet per year). The total deliveries from the water treatment plant were 408,579,000 gallons (1,254 acre-feet per year). No information was provided concerning the diversion requirement to provide these deliveries. For the purposes of this report it was assumed that the diversion requirements would be similar to the City of Farmington's water treatment plant diversion requirements. Therefore, the deliveries to the City of Bloomfield were assumed to be 84% of the diversions. In addition to meeting the water needs for the City of Bloomfield, the City of Bloomfield sells treated water to El Paso Rio Vista, Transwestern, Giant Refinery, El Paso Blanco Plant, Williams Oilfield, Murph's Lube, residents and commercial users outside of the city limits, and to commercial trucking firms. To determine the diversion requirements for the City of Bloomfield, only the deliveries within the City of Bloomfield were included. Table 68 summarizes the monthly deliveries within the City Limits. The total quantity of water delivered to the City of Bloomfield during the year 2000 was 222,247,000 gallons (682 acre-feet per year) or 53% of the total delivered from the water treatment plant. The total diversion for the City of Bloomfield was calculated to be approximately 264,579,000 gallons (812 acre-feet per year). The calculated monthly diversion requirements to meet the delivery requirements for the City of Bloomfield are presented in Table 69.



**Table 67: Monthly Surface Water Influent to and Effluent from the City of Bloomfield’s water treatment plant – Year 2000**

|       | Influent    | Effluent    | WTP<br>Operational Uses |
|-------|-------------|-------------|-------------------------|
| Jan   | 26,155,000  | 24,826,000  | 1,329,000               |
| Feb   | 23,408,000  | 22,034,000  | 1,374,000               |
| Mar   | 25,020,000  | 23,418,000  | 1,602,000               |
| Apr   | 30,977,000  | 29,561,000  | 1,416,000               |
| May   | 44,169,000  | 42,714,000  | 1,455,000               |
| Jun   | 47,984,000  | 46,673,000  | 1,311,000               |
| Jul   | 48,367,000  | 47,396,000  | 971,000                 |
| Aug   | 48,056,000  | 47,069,000  | 987,000                 |
| Sep   | 42,868,000  | 41,958,000  | 910,000                 |
| Oct   | 34,086,000  | 33,204,000  | 882,000                 |
| Nov   | 25,583,000  | 24,749,000  | 834,000                 |
| Dec   | 25,880,000  | 24,977,000  | 903,000                 |
| Total | 422,553,000 | 408,579,000 | 13,974,000              |

**Table 68: Monthly Surface Water Deliveries to the City of Bloomfield**

|       | Deliveries within<br>the City Limits of<br>Bloomfield |
|-------|---|
| Jan   | 12,891,000  |
| Feb   | 12,048,000  |
| Mar   | 13,999,000  |
| Apr   | 18,346,000  |
| May   | 25,412,000  |
| Jun   | 27,589,000  |
| Jul   | 24,566,000  |
| Aug   | 24,884,000  |
| Sep   | 18,441,000  |
| Oct   | 15,485,000  |
| Nov   | 14,539,000  |
| Dec   | 14,047,000  |
| Total | 222,247,000   |

**Table 69: Calculated Diversion for City of Bloomfield**

|       | Deliveries  | % Delivery of Diversion | Calculated Diversions |
|-------|-------------|-------------------------|-----------------------|
| Jan   | 12,891,000  | 84%                     | 15,346,000            |
| Feb   | 12,048,000  | 84%                     | 14,343,000            |
| Mar   | 13,999,000  | 84%                     | 16,665,000            |
| Apr   | 18,346,000  | 84%                     | 21,840,000            |
| May   | 25,412,000  | 84%                     | 30,252,000            |
| Jun   | 27,589,000  | 84%                     | 32,844,000            |
| Jul   | 24,566,000  | 84%                     | 29,245,000            |
| Aug   | 24,884,000  | 84%                     | 29,624,000            |
| Sep   | 18,441,000  | 84%                     | 21,954,000            |
| Oct   | 15,485,000  | 84%                     | 18,435,000            |
| Nov   | 14,539,000  | 84%                     | 17,308,000            |
| Dec   | 14,047,000  | 84%                     | 16,723,000            |
| Total | 222,247,000 |                         | 264,579,000           |

From the calculated diversions for the City of Bloomfield, a diversion per day can be calculated. The 2000 census population for the City of Bloomfield was 6,417.

**Table 70: Calculated Diversion per capita day for the City of Bloomfield**

|               | Calculated Diversions | GPCA Diversion |
|---------------|-----------------------|----------------|
| Jan           | 15,346,000            | 77             |
| Feb           | 14,343,000            | 77             |
| Mar           | 16,665,000            | 84             |
| Apr           | 21,840,000            | 113            |
| May           | 30,252,000            | 152            |
| Jun           | 32,844,000            | 171            |
| Jul           | 29,245,000            | 147            |
| Aug           | 29,624,000            | 149            |
| Sep           | 21,954,000            | 114            |
| Oct           | 18,435,000            | 93             |
| Nov           | 17,308,000            | 90             |
| Dec           | 16,723,000            | 84             |
| Total/Average | 264,579,000           | 113            |

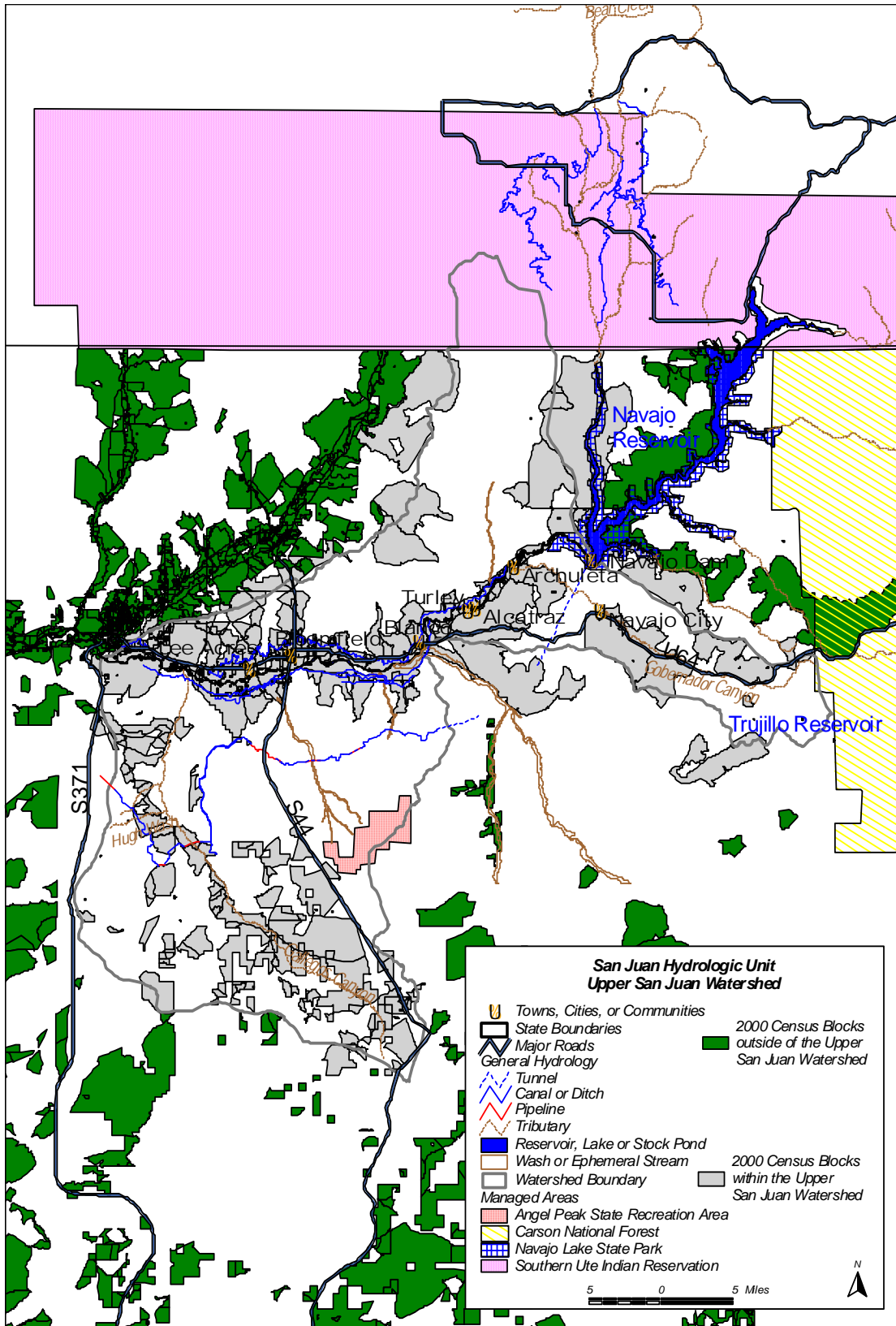
For the purposes of this study, it was assumed that the water use for the City of Bloomfield was fairly representative of the total water use for commercial and residential purposes. To calculate the municipal diversions for the Upper San Juan Watershed, the monthly diversions per capita day calculated in Table 70 was applied to the total population within the watershed. The population for the Upper San Juan Watershed was determined using census blocks from the 2000 Census. There are 2,525 census blocks that cover the Upper San Juan Watershed, of which only 620 contain any population.

Several of the census blocks extended outside of the Upper San Juan Watershed. For these areas, only the population within the Upper San Juan Watershed was included. Figure 27 shows the census blocks that contribute to the population within the Upper San Juan Watershed. The total population for the Upper San Juan Watershed in the year 2000 was 24,216. Using the total population and the information from Table 70, the total diversion demand for the Upper San Juan Watershed was calculated in Table 71.

**Table 71: Upper San Juan Watershed Diversions**

|               | GPCA Diversion | Diversions (gallons) | Diversions (acre-feet) |
|---------------|----------------|----------------------|------------------------|
| Jan           | 77             | 57,803,592           | 177                    |
| Feb           | 77             | 54,074,328           | 166                    |
| Mar           | 84             | 63,058,464           | 194                    |
| Apr           | 113            | 82,092,240           | 252                    |
| May           | 152            | 114,105,792          | 350                    |
| Jun           | 171            | 124,228,080          | 381                    |
| Jul           | 147            | 110,352,312          | 339                    |
| Aug           | 149            | 111,853,704          | 343                    |
| Sep           | 114            | 82,818,720           | 254                    |
| Oct           | 93             | 69,814,728           | 214                    |
| Nov           | 90             | 65,383,200           | 201                    |
| Dec           | 84             | 63,058,464           | 194                    |
| Average/Total |                | 998,643,624          | 3,065                  |

**Figure 27: Census Blocks within the Upper San Juan Watershed**



2.7.1.1.2. Agricultural

Diversion records were not available for the agricultural uses. To estimate the diversions, the following assumptions were required. The diversion requirements were estimated based on the depletions calculated in Table 77. Diversions were calculated as twice the depletion quantity plus 10 percent for incidental losses associated with canal seepage. This calculation assumes that 50% of the water applied to the ground was lost to percolation or direct runoff. The total irrigated acreage and the diversion requirements for agricultural use for the Animas Watershed are presented in Table 72.

**Table 72: Agricultural Diversions for the Upper San Juan Watershed**

| Acres | May   | June  | July  | August | September | October | Total  |
|-------|-------|-------|-------|--------|-----------|---------|--------|
| 6,418 | 3,630 | 6,587 | 7,561 | 6,624  | 4,277     | 948     | 29,627 |

2.7.1.1.3. Industrial

Industrial diversions within the Upper San Juan Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). Most of the industrial diversions within the Upper San Juan Watershed are surface water diversions. The diversions are assumed to be raw water diversions, not treated water diversions. Most of the industries receive treated water from the City of Bloomfield; however, the treated water requirements are assumed to have been included in the commercial and residential water requirement calculations. The diversions provided are total annual values. For the purposes of this study the withdrawals were distributed equally over the entire year. The total industrial withdrawals for the Upper San Juan Watershed are approximately 1,835.46 acre-feet and are distributed monthly in Table 74.

**Table 73: Industrial Diversions within the Upper San Juan Watershed**

| Industry                             | Diversion (acre-feet) |
|--------------------------------------|-----------------------|
| Conoco Inc. – San Juan GP            | 319.82                |
| El Paso Natural Gas – Chaco GP       | 545.20                |
| Giant Refining – San Juan Bloomfield | 412.00                |
| El Paso Natural Gas – Blanco Plant   | 507.44                |
| Williams Fld Srv (Sunterra) -- Kutz  | 51.00                 |
| Total                                | 1,835.46              |

2.7.1.1.4. Summary of Upper San Juan Watershed Diversions

The total monthly diversions within the Upper San Juan Watershed are summarized in Table 74. The values presented in Table 74 are in acre-feet.

**Table 74: Total Monthly Diversions in the Upper San Juan Watershed**

|              | Jan | Feb | Mar | Apr | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov | Dec | Total  |
|--------------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-----|-----|--------|
| Municipal    | 177 | 166 | 194 | 252 | 350   | 381   | 339   | 343   | 254   | 214   | 201 | 194 | 3,065  |
| Agricultural | 0   | 0   | 0   | 0   | 3,630 | 6,587 | 7,561 | 6,624 | 4,277 | 948   | 0   | 0   | 29,627 |
| Industrial   | 153 | 153 | 153 | 153 | 153   | 153   | 153   | 153   | 153   | 153   | 153 | 153 | 1,836  |
| Total        | 330 | 319 | 347 | 405 | 3,803 | 6,522 | 7,366 | 6,518 | 4,295 | 1,229 | 354 | 347 | 31,835 |

2.7.1.2. Water depletions by category of use

2.7.1.2.1. Municipal

Municipal depletions can be calculated based on the quantity of water that is delivered from the water treatment plant and the quantity of water that is returned through the wastewater treatment plant. The City of Bloomfield is somewhat unique in that it receives wastewater from some entities that it does not provide water deliveries to. Table 75 summarizes the total water treatment deliveries and the total return flows for only the entities that the City of Bloomfield provides water. Because many of the communities within the watershed do not have a secondary water system, some of the treated water delivered is used to irrigate lawns and gardens. To account for the return flows from irrigated lawns and gardens, it was assumed that 50% of the depletions above the average winter baseline would be return flows. This assumption was based on the “Return Flow Plan and Crediting Program for San Juan Water Commission, March 1998”. The average winter baseline for the City of Bloomfield was calculated as 36 gpcd based on the depletions for November through March shown in Table 75.

**Table 75: City of Bloomfield Depletions**

|       | Deliveries  | Wastewater Treatment Plant Return Flows | Calculated Depletions | GPCA Depletions |
|-------|-------------|---|-----------------------|-----------------|
| Jan   | 24,826,000  | 18,129,700                              | 6,696,300             | 34              |
| Feb   | 22,034,000  | 13,844,100                              | 8,189,900             | 44              |
| Mar   | 23,418,000  | 17,314,100                              | 6,103,900             | 31              |
| Apr   | 29,561,000  | 18,717,200                              | 10,843,800            | 46              |
| May   | 42,714,000  | 16,305,400                              | 26,408,600            | 84              |
| Jun   | 46,673,000  | 20,880,300                              | 25,792,700            | 85              |
| Jul   | 47,396,000  | 20,194,872                              | 27,201,128            | 86              |
| Aug   | 47,069,000  | 19,288,165                              | 27,780,835            | 88              |
| Sep   | 41,958,000  | 18,191,300                              | 23,766,700            | 80              |
| Oct   | 33,204,000  | 16,445,000                              | 16,759,000            | 60              |
| Nov   | 24,749,000  | 17,260,300                              | 7,488,700             | 39              |
| Dec   | 24,977,000  | 18,155,400                              | 6,821,600             | 34              |
| Total | 408,579,000 | 214,725,837                             | 193,853,163           |                 |

Using the total population and the information from Table 75, the total depletions for the Upper San Juan Watershed was calculated in Table 76.

**Table 76: Upper San Juan Watershed Depletions**

|               | GPCA Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 34              | 25,523,664           | 78                     |
| Feb           | 44              | 30,899,616           | 95                     |
| Mar           | 31              | 23,271,576           | 71                     |
| Apr           | 46              | 33,418,080           | 103                    |
| May           | 84              | 63,058,464           | 194                    |
| Jun           | 85              | 61,750,800           | 190                    |
| Jul           | 86              | 64,559,856           | 198                    |
| Aug           | 88              | 66,061,248           | 203                    |
| Sep           | 80              | 58,118,400           | 178                    |
| Oct           | 60              | 45,041,760           | 138                    |
| Nov           | 39              | 28,332,720           | 87                     |
| Dec           | 34              | 25,523,664           | 78                     |
| Average/Total |                 | 525,560,000          | 1,613                  |

#### 2.7.1.2.2. Agricultural

Agricultural depletions were calculated using the same approach used by the State of New Mexico. The original Blaney-Criddle method was used to determine the annual consumptive use requirements. The annual consumptive uses were then distributed using monthly crop use percentages that were developed using the Modified Blaney-Criddle method.

The consumptive use coefficients (k) and consumptive use factors (f) were obtained from the “Technical Report 32, Consumptive Use and Water Requirements in New Mexico.” The consumptive use coefficients for the Modified Blaney-Criddle method were obtained from the “Irrigation Water Requirements, Soil Conservation Service, September 1970.” The monthly consumptive use values for crops in Bloomfield, Farmington, and Shiprock are provided in the “Technical Report 32”. The consumptive use values from these three areas were averaged to develop representative consumptive use values for the San Juan Hydrologic Unit.

Irrigated acreage was obtained from the New Mexico Interstate Streams Commission (ISC) in GIS format. The irrigated acreage was then divided by watershed. The acreage was totaled and compared with tabular acreage for the year 2000 provided by the ISC to confirm that all the acreage was accounted for. The irrigated acreage within the Animas Watershed was summarized for each crop type and the consumptive use for each crop was calculated. In addition to the crop consumptive use, incidental losses associated with phreatophytes and evaporation also contribute to consumptive use. It was assumed that incidental losses were approximately 10% of the total crop consumptive use. The results are presented in Table 51.

**Table 77: Monthly Agricultural Depletions within the Upper San Juan Watershed**

|                   | Acres | May   | June  | July  | August | September | October | Total  |
|-------------------|-------|-------|-------|-------|--------|-----------|---------|--------|
| Alfalfa           | 2,569 | 730   | 1288  | 1519  | 1335   | 841       | 192     | 5,905  |
| Corn              | 62    | 9     | 23    | 37    | 34     | 20        | 0       | 123    |
| Vegetables        | 23    | 3     | 8     | 12    | 12     | 7         | 2       | 44     |
| Orchard           | 64    | 10    | 29    | 34    | 23     | 12        | 0       | 108    |
| Pasture           | 2,998 | 719   | 1277  | 1534  | 1340   | 892       | 199     | 5,961  |
| Grain             | 139   | 80    | 158   | 16    | 0      | 0         | 0       | 254    |
| Sod               | 260   | 62    | 111   | 133   | 116    | 77        | 17      | 516    |
| GPA               | 303   | 37    | 100   | 152   | 151    | 95        | 21      | 556    |
| Subtotal          | 6,418 | 1,650 | 2,994 | 3,437 | 3,011  | 1,944     | 431     | 13,467 |
| Incidental Losses | 642   | 165   | 299   | 344   | 301    | 194       | 43      | 1,347  |
| Total             | 7,060 | 1,815 | 3,293 | 3,781 | 3,312  | 2,138     | 474     | 14,814 |

#### 2.7.1.2.3. Industrial

Industrial depletions within the Upper San Juan Watershed were obtained from the New Mexico Office of the State Engineer records (See Appendix E-1). Most of the industrial depletions within the Upper San Juan Watershed are surface water depletions. The depletions provided are total annual values. For the purposes of this study the depletions were distributed equally over the entire year. The total industrial depletions in the Upper San Juan Watershed are approximately 1,835 acre-feet (100% of the diversions) and are distributed monthly in Table 78.

#### 2.7.1.2.4. Summary of Upper San Juan Watershed Depletions

The total monthly depletions within the Upper San Juan Watershed are summarized in Table 78. The values presented in Table 78 are in acre-feet.

**Table 78: Summary of Depletions in the Upper San Juan Watershed**

|              | Jan | Feb | Mar | Apr | May   | Jun   | Jul   | Aug   | Sep   | Oct | Nov | Dec | Total  |
|--------------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-----|-----|-----|--------|
| Municipal    | 78  | 95  | 71  | 103 | 194   | 190   | 198   | 203   | 178   | 138 | 87  | 78  | 1,613  |
| Agricultural | 0   | 0   | 0   | 0   | 1,815 | 3,293 | 3,781 | 3,312 | 2,138 | 474 | 0   | 0   | 14,813 |
| Industrial   | 153 | 153 | 153 | 153 | 153   | 153   | 153   | 153   | 153   | 153 | 153 | 153 | 1,836  |
| Total        | 231 | 248 | 224 | 256 | 2,162 | 3,636 | 4,132 | 3,668 | 2,469 | 765 | 240 | 231 | 18,262 |

#### 2.7.2. Future water uses

##### 2.7.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Upper San Juan Watershed outside of the Southern Ute Indian Reservation. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Upper San Juan Watershed was calculated at approximately 91,500 acres. Using the 2060 buildout population of 62,474, the population density within the Upper San Juan Watershed would increase to an



average of approximately 0.7 people per acre. Therefore the availability of land for growth to develop does not limit growth in the Upper San Juan Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

#### 2.7.2.2. Projected water demands by category of use

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

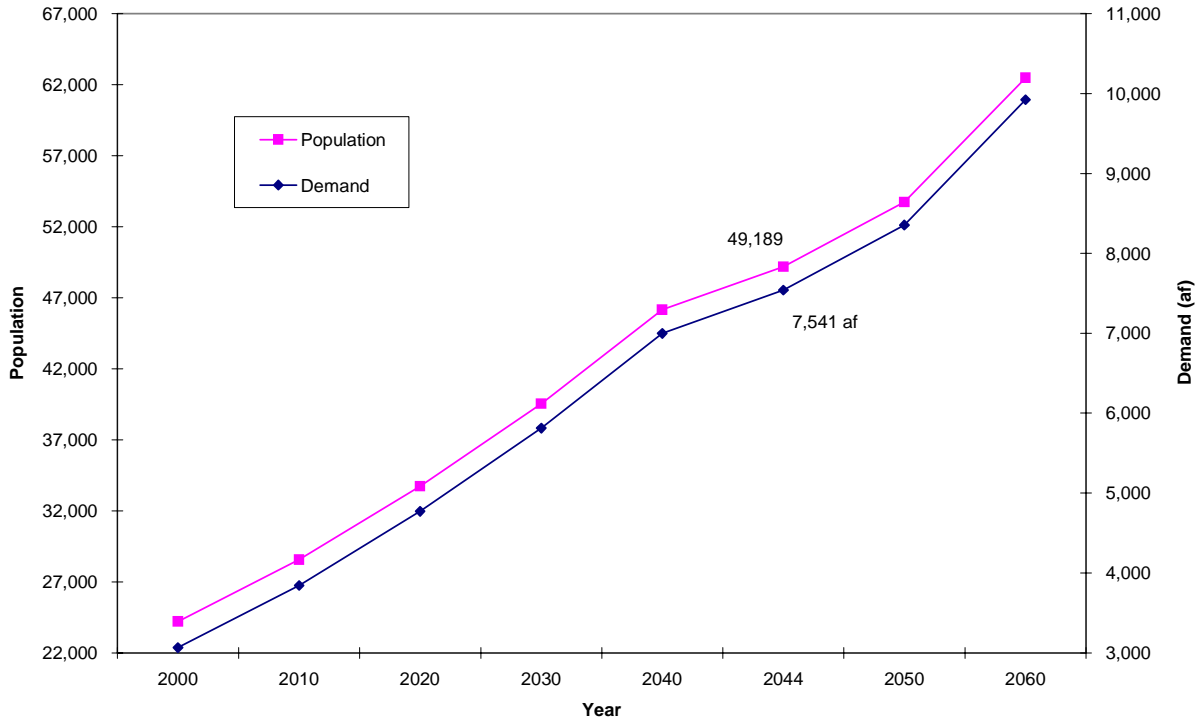
- municipal ,
- industrial, and
- agricultural.

There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the Middle San Juan Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage. Consequently, a higher per capita usage than current per capita usage is used for future projections.

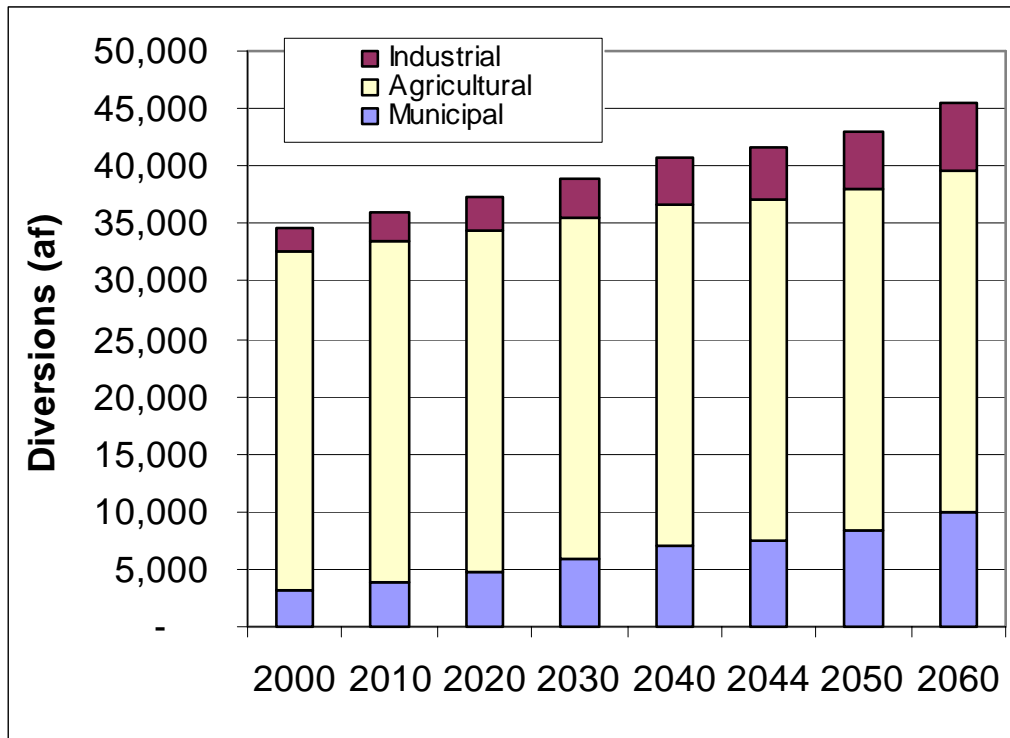
The projected water use for the Upper San Juan watershed is presented in the following tables and graphs. Figure 28 shows population growth and associated municipal diversion demands, and show values for projected diversions.

Figure 29 and Table 79 show values for projected diversions. Table 80 shows values for projected depletions. Table 81 shows monthly diversions for the planning horizon year of 2044.



**Figure 28: Upper San Juan Population Projections and Municipal Diversions**

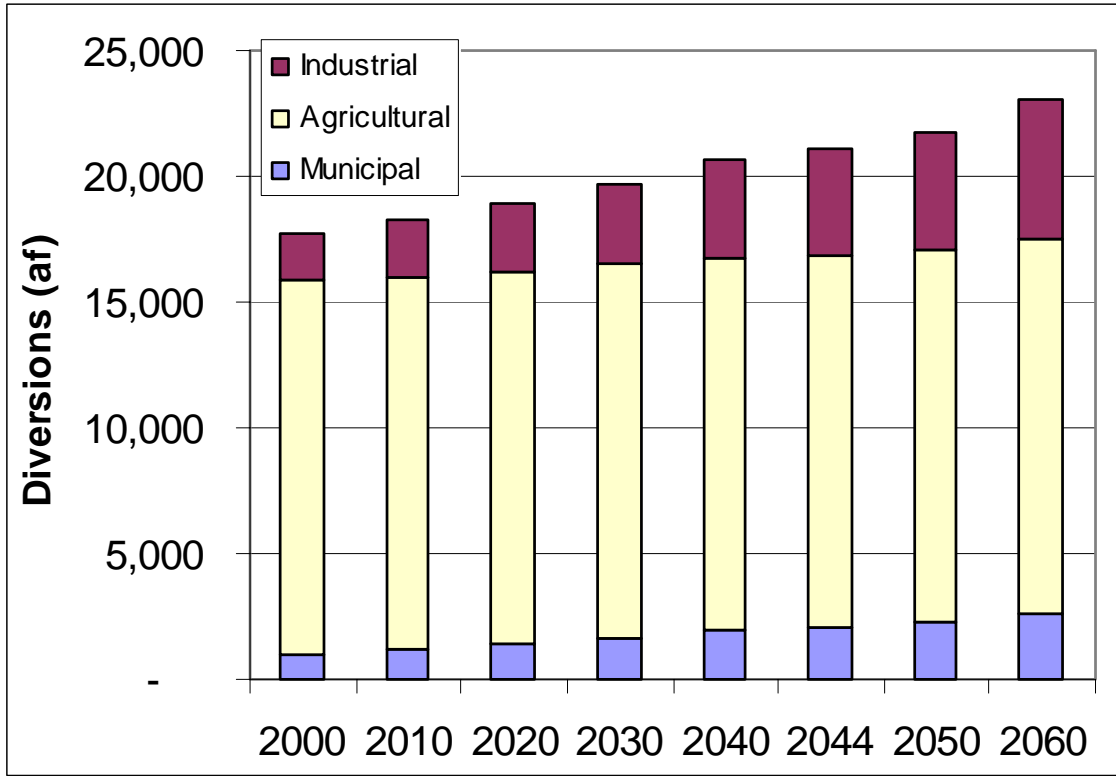
**Figure 29: Upper San Juan Watershed Projected Annual Diversions (AF)**



**Table 79: Upper San Juan Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total  |
|------|------------|-----------|------------|--------------|--------|
| 2000 | 24,216     | 3,065     | 2,008      | 29,627       | 34,700 |
| 2010 | 28,569     | 3,845     | 2,410      | 29,627       | 35,882 |
| 2020 | 33,731     | 4,770     | 2,892      | 29,627       | 37,289 |
| 2030 | 39,548     | 5,813     | 3,470      | 29,627       | 38,910 |
| 2040 | 46,159     | 6,998     | 4,164      | 29,627       | 40,789 |
| 2044 | 49,189     | 7,541     | 4,497      | 29,627       | 41,665 |
| 2050 | 53,733     | 8,355     | 4,997      | 29,627       | 42,979 |
| 2060 | 62,474     | 9,922     | 5,996      | 29,627       | 45,545 |

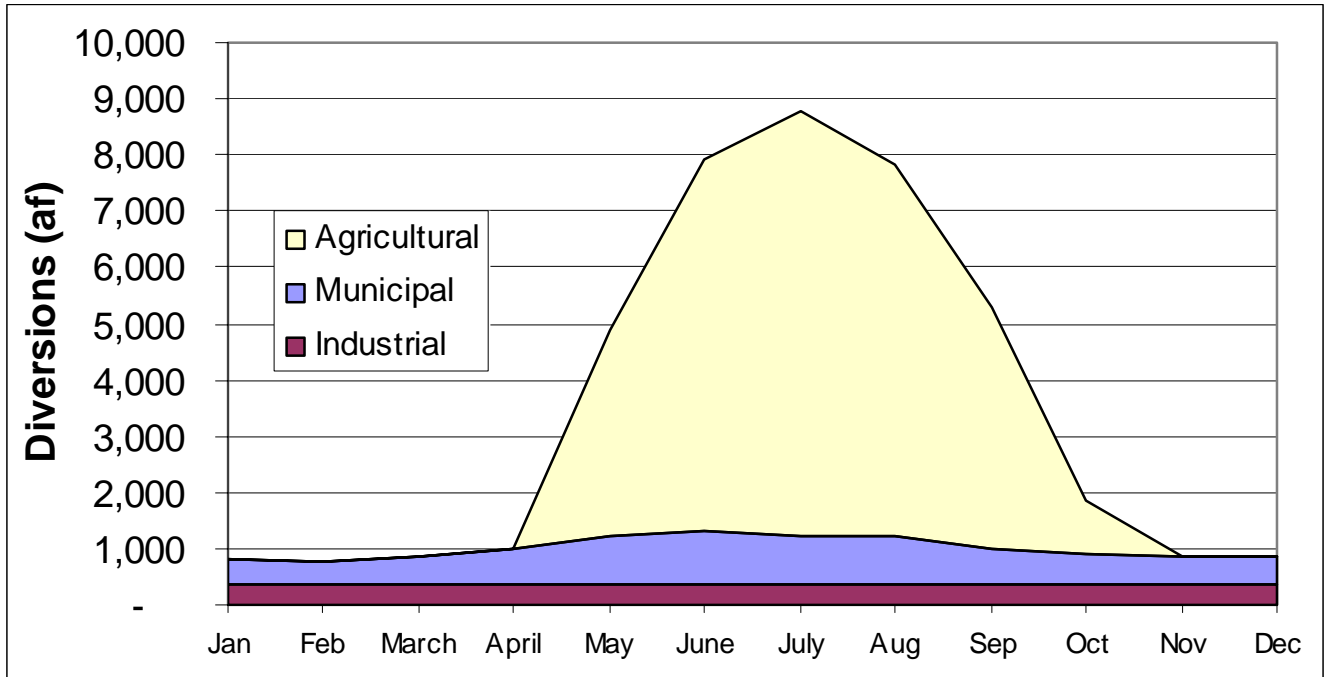
**Figure 30: Upper San Juan Watershed Projected Annual Depletions**



**Table 80: Upper San Juan Watershed Projected Annual Depletions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total  |
|------|------------|-----------|------------|--------------|--------|
| 2000 | 24,216     | 1,021     | 1,860      | 14,813       | 17,694 |
| 2010 | 28,569     | 1,204     | 2,232      | 14,813       | 18,249 |
| 2020 | 33,731     | 1,422     | 2,678      | 14,813       | 18,913 |
| 2030 | 39,548     | 1,667     | 3,214      | 14,813       | 19,694 |
| 2040 | 46,159     | 1,945     | 3,857      | 14,813       | 20,615 |
| 2044 | 49,189     | 2,073     | 4,165      | 14,813       | 21,052 |
| 2050 | 53,733     | 2,265     | 4,628      | 14,813       | 21,706 |
| 2060 | 62,474     | 2,633     | 5,554      | 14,813       | 23,000 |

**Figure 31: Upper San Juan Watershed Monthly Diversions (2044)**



**Table 81: Upper San Juan Monthly Diversions in 2044 (AF)**

| Month | Municipal | Industrial | Agricultural | Total |
|-------|-----------|------------|--------------|-------|
| Jan   | 435       | 375        | 0            | 810   |
| Feb   | 408       | 375        | 0            | 783   |
| March | 477       | 375        | 0            | 852   |
| April | 620       | 375        | 0            | 995   |
| May   | 861       | 375        | 3630         | 4,866 |
| June  | 937       | 375        | 6587         | 7,899 |
| July  | 834       | 375        | 7561         | 8,770 |
| Aug   | 844       | 375        | 6624         | 7,843 |
| Sep   | 625       | 375        | 4277         | 5,277 |
| Oct   | 527       | 375        | 948          | 1,849 |
| Nov   | 495       | 375        | 0            | 869   |
| Dec   | 477       | 375        | 0            | 852   |
| Total | 7541      | 4497       | 29627        | 41665 |

Projected total demand for the Upper San Juan watershed in 2044 is 41,665 acre-feet with a peak of 8,770 acre-feet in July.

## 2.8. Upper San Juan above Navajo Dam Watershed

### 2.8.1. Present uses

The present water uses for the Upper San Juan above Navajo Dam Watershed were calculated. Both the quantity of water that was diverted for use and the quantity of water that was depleted as a result of the use was estimated.

#### 2.8.1.1. Water diversions by category of use

##### 2.8.1.1.1. Municipal

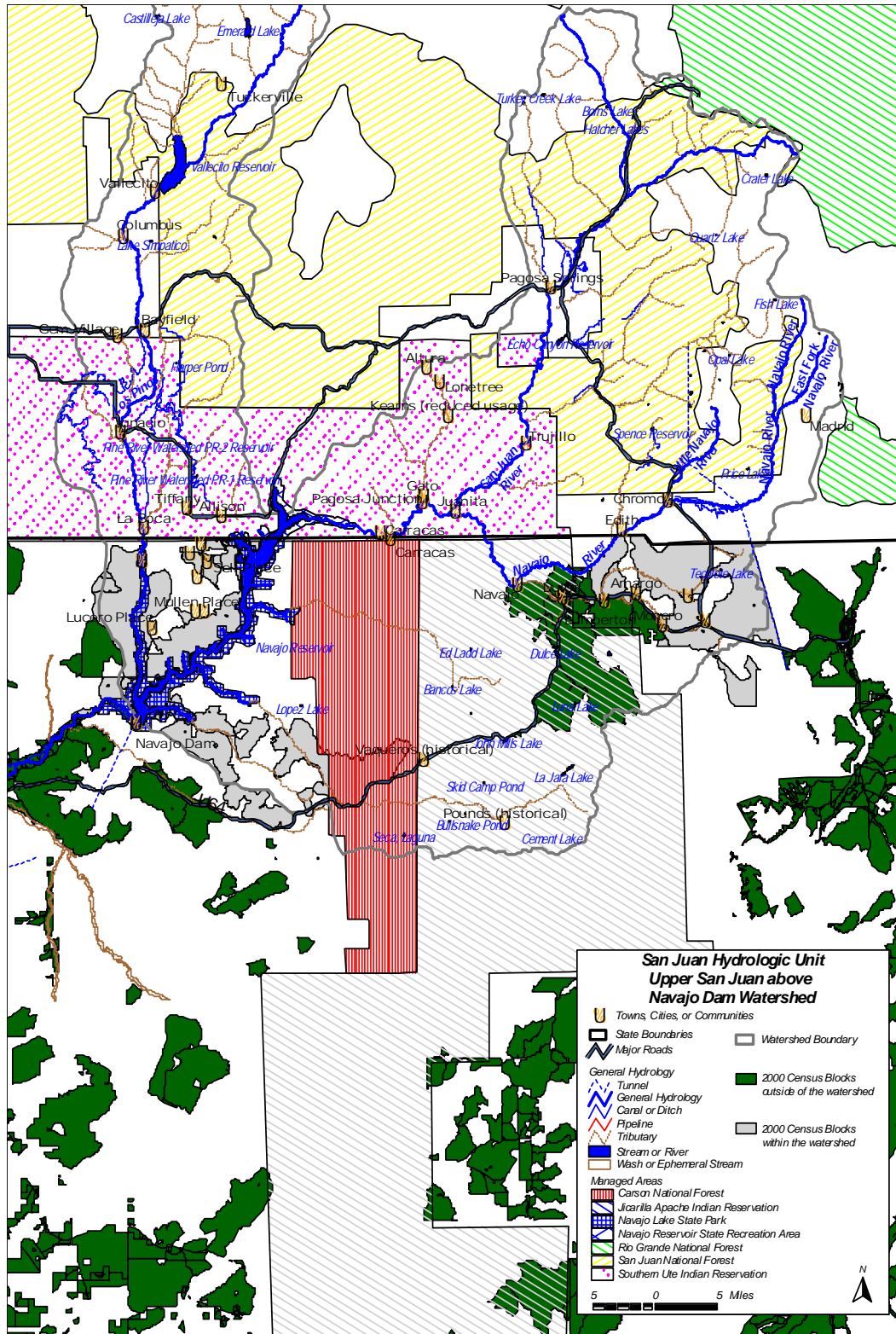
For the Upper San Juan above Navajo Dam Watershed, it was assumed that the water use within this watershed would be most comparable to that of the Lower Valley Water Users Cooperative Association. Therefore, the diversions per capita day for the Lower Valley Water Users Cooperative Association were assumed for the Upper San Juan above Navajo Dam Watershed.

The population for the Upper San Juan above Navajo Dam Watershed was determined using census blocks from the 2000 Census. There are 992 census blocks that cover the Upper San Juan above Navajo Dam Watershed within New Mexico, of which only 120 contain any population. Of the 120 census blocks with population only 46 of them are outside of the Jicarilla Apache Nation. Several of the census blocks extend outside of the Upper San Juan above Navajo Dam Watershed. For these areas, only the population within the Upper San Juan above Navajo Dam Watershed was included. Figure 32 shows the census blocks that contribute to the population within the Upper San Juan above Navajo Dam Watershed. The population for the Upper San Juan above Navajo Dam Watershed identified in Figure 32 for the year 2000 was 512. Using this population, the total diversion demand for the Upper San Juan above Navajo Dam Watershed was calculated in Table 82.

**Table 82: Assumed diversions for the Upper San Juan above Navajo Dam Watershed**

|               | GPCA Diversions | Diversions (gallons) | Diversions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 31              | 492,032              | 2                      |
| Feb           | 75              | 1,113,600            | 3                      |
| Mar           | 80              | 1,269,760            | 4                      |
| Apr           | 94              | 1,443,840            | 4                      |
| May           | 122             | 1,936,384            | 6                      |
| Jun           | 158             | 2,426,880            | 7                      |
| Jul           | 143             | 2,269,696            | 7                      |
| Aug           | 160             | 2,539,520            | 8                      |
| Sep           | 106             | 1,628,160            | 5                      |
| Oct           | 106             | 1,682,432            | 5                      |
| Nov           | 73              | 1,121,280            | 3                      |
| Dec           | 68              | 1,079,296            | 3                      |
| Average/Total |                 | 19,003,000           | 57                     |

**Figure 32: 2000 Census Blocks within the Upper San Juan above Navajo Dam Watershed**





2.8.1.1.2. Agricultural

ISC has identified 200 acres of irrigated lands in the watershed. There is no data on distribution of crops in this area; however, it is predominately pasture ground. Depletions are assumed to be 2 acre-feet per acre and diversions two times depletions plus 10 percent canal losses.

2.8.1.1.3. Industrial

There are no specific diversions for industrial uses. Any industry within the Upper San Juan above Navajo Dam Watershed receives water through municipal water systems and cannot be specifically determined.

2.8.1.1.4. Summary of Upper San Juan above Navajo Dam Watershed Diversions

The total monthly diversions within the Upper San Juan above Navajo Dam Watershed are summarized in Table 83. The values presented in Table 83 are in acre-feet.

**Table 83: Total Monthly Diversions in the Upper San Juan above Navajo Dam Watershed**

|              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Municipal    | 2   | 3   | 4   | 4   | 6   | 7   | 7   | 8   | 5   | 5   | 3   | 3   | 57    |
| Agricultural | 0   | 0   | 0   | 0   | 110 | 198 | 286 | 176 | 110 | 0   | 0   | 0   | 880   |
| Industrial   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
| Total        | 2   | 3   | 4   | 4   | 116 | 205 | 293 | 184 | 115 | 5   | 3   | 3   | 937   |

2.8.1.2. Water depletions by category of use

2.8.1.2.1. Municipal

The same assumptions that were used for estimating the diversions within the Upper San Juan above Navajo Dam Watershed were used to estimate the depletions. The results are presented in Table 84.

**Table 84: Assumed Depletions for the Upper San Juan above Navajo Dam Watershed**

|               | GPCA Depletions | Depletions (gallons) | Depletions (acre-feet) |
|---------------|-----------------|----------------------|------------------------|
| Jan           | 10              | 158,720              | 0.5                    |
| Feb           | 25              | 371,200              | 1                      |
| Mar           | 26              | 412,672              | 1                      |
| Apr           | 31              | 476,160              | 1                      |
| May           | 40              | 634,880              | 2                      |
| Jun           | 52              | 798,720              | 2                      |
| Jul           | 47              | 745,984              | 2                      |
| Aug           | 53              | 841,216              | 3                      |
| Sep           | 35              | 537,600              | 2                      |
| Oct           | 35              | 555,520              | 2                      |
| Nov           | 24              | 368,640              | 1                      |
| Dec           | 22              | 349,184              | 1                      |
| Average/Total |                 | 6,250,000            | 18.5                   |

## 2.8.1.2.2. Agricultural

Depletions on 200 acres at 2 acre-feet per acre are 400 acre feet.

## 2.8.1.2.3. Industrial

There are no specific depletions for industrial uses outside of the Jicarilla Apache Nation. Any industry within the Upper San Juan above Navajo Dam Watershed receives water through municipal water systems and cannot be specifically determined.

## 2.8.1.2.4. Summary of Upper San Juan above Navajo Dam Watershed Depletions

The total monthly depletions within the Upper San Juan above Navajo Dam Watershed are summarized in Table 85. The values presented in Table 85 are in acre-feet.

**Table 85: Summary of Depletions in the Upper San Juan above Navajo Dam Watershed**

|              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Municipal    | 0.5 | 1   | 1   | 1   | 2   | 2   | 2   | 3   | 2   | 2   | 1   | 1   | 18.5  |
| Agricultural | 0   | 0   | 0   | 0   | 50  | 90  | 130 | 80  | 50  | 0   | 0   | 0   | 400   |
| Industrial   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
| Total        | 0.5 | 1   | 1   | 1   | 52  | 92  | 132 | 83  | 52  | 2   | 1   | 1   | 418.5 |

## 2.8.2. Future water uses

## 2.8.2.1. Zoning / Buildout

The existing land ownership was evaluated within the Upper San Juan above Navajo Dam Watershed outside of the Jicarilla Apache Nation and the Southern Ute Indian Reservation. The total acreage of private lands was calculated to ensure that the population density (people per acre) did not exceed a typical population density for buildout. Typical buildout populations are in the range of 4 to 6 people per acre. The total acreage of private lands within the Upper San Juan above Navajo Dam Watershed

was calculated at approximately 113,200 acres. Using the 2060 buildout population of 1,160, the population density within the Upper San Juan above Navajo Dam Watershed would increase to an average of approximately 0.01 people per acre. Therefore the availability of land for growth to develop does not limit growth in the Upper San Juan above Navajo Dam Watershed. This calculation assumes that all of the private lands are available for development. If growth were limited to non-irrigated lands, the population density would still not affect the growth rate.

#### 2.8.2.2. Projected water demands by category of use

Future water use projections are based on the same three categories that were used in current water demand analysis. Those categories are:

- municipal ,
- industrial, and
- agricultural.

There are several assumptions that are the basis for projecting demand for each of these categories through the planning horizon.

Gallons per capita day (GPCD) values for each watershed were applied to population projections to calculate future municipal demands. For the Middle San Juan Watershed, 160 gallons per capita day was applied to the watershed population increase above 2000 population. It is assumed that as growth occurs, future developments will require municipal demands more closely associated with urban usage than with rural usage.

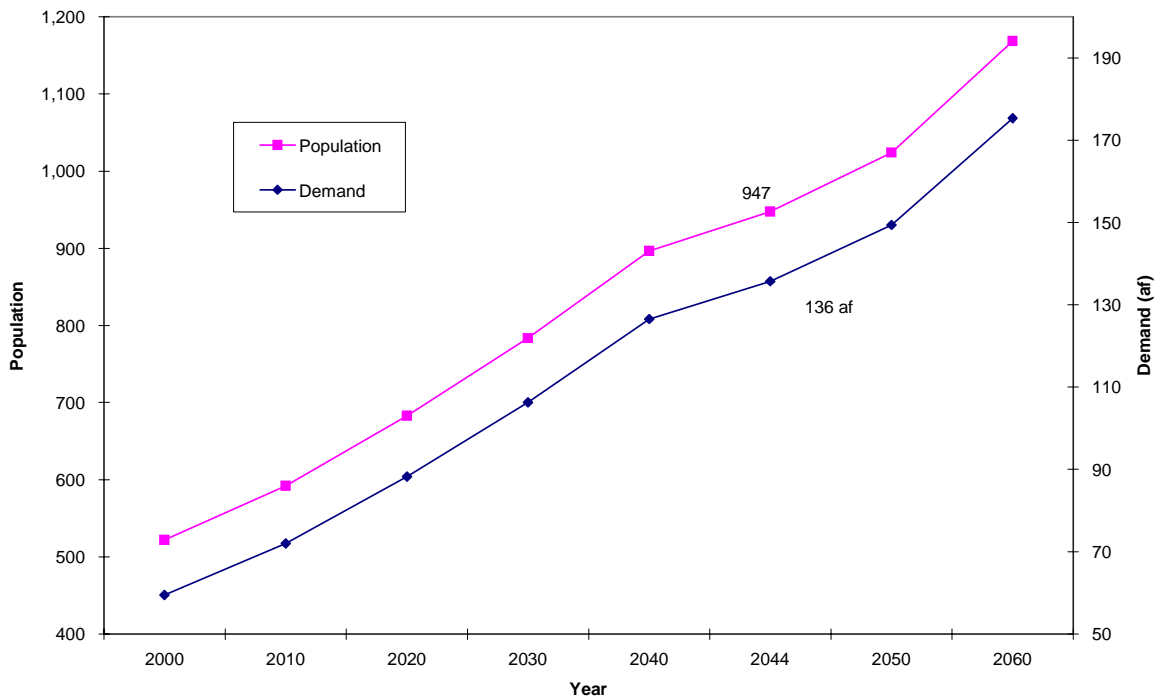
Consequently, a higher per capita usage than current per capita usage is used for future projections.

The projected water use for the Upper San Juan above Navajo watershed is presented in the following tables and graphs. Figure 33 shows population growth and associated municipal diversion demands, and show values for projected diversions.

**Figure 34 and Table 86 show values for projected diversions.**

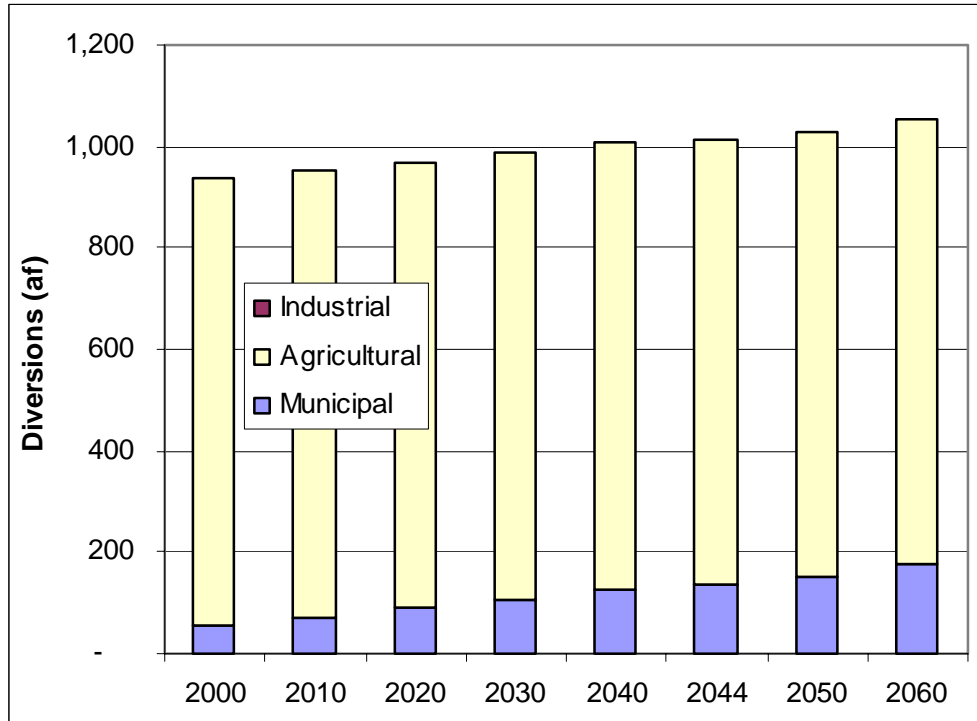
| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 522        | 19        | -          | 400          | 419   |
| 2010 | 592        | 22        | -          | 400          | 422   |
| 2020 | 683        | 25        | -          | 400          | 425   |
| 2030 | 784        | 28        | -          | 400          | 428   |
| 2040 | 896        | 33        | -          | 400          | 433   |
| 2044 | 947        | 34        | -          | 400          | 434   |
| 2050 | 1,024      | 37        | -          | 400          | 437   |
| 2060 | 1,168      | 42        | -          | 400          | 442   |

Table 87 shows values for projected depletions. Table 88 shows monthly diversions for the planning horizon year of 2044.



**Figure 33: Upper San Juan above Navajo Population Projections and Municipal Diversions**

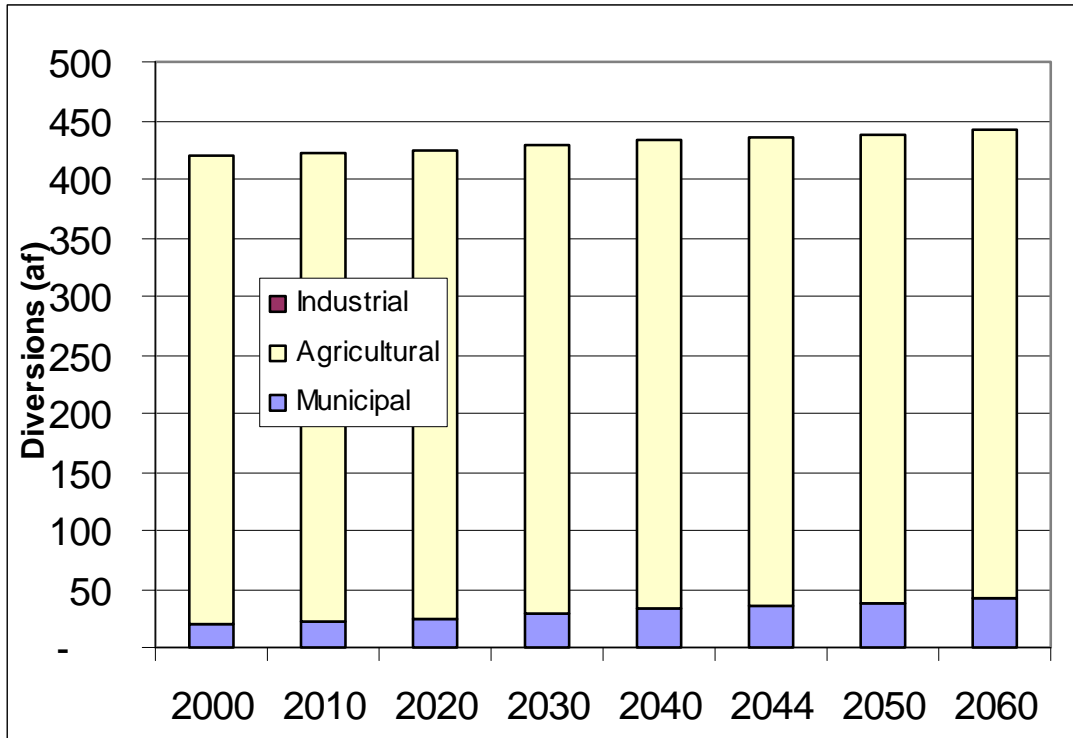
**Figure 34: Upper San Juan above Navajo Watershed Projected Annual Diversions (AF)**



**Table 86: Upper San Juan above Navajo Watershed Projected Annual Diversions (AF)**

| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 522        | 57        | -          | 880          | 937   |
| 2010 | 592        | 72        | -          | 880          | 952   |
| 2020 | 683        | 88        | -          | 880          | 968   |
| 2030 | 784        | 106       | -          | 880          | 986   |
| 2040 | 896        | 127       | -          | 880          | 1,007 |
| 2044 | 947        | 136       | -          | 880          | 1,016 |
| 2050 | 1,024      | 149       | -          | 880          | 1,029 |
| 2060 | 1,168      | 175       | -          | 880          | 1,055 |

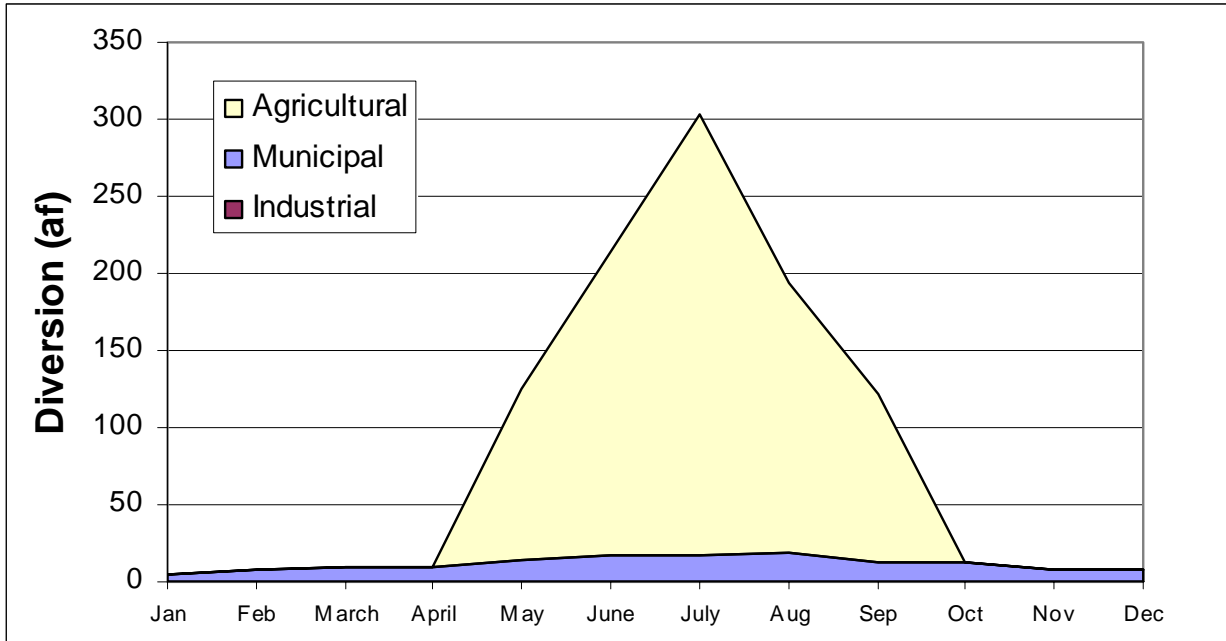
**Figure 35: Upper San Juan above Navajo Watershed Projected Annual Depletions**



| Year | Population | Municipal | Industrial | Agricultural | Total |
|------|------------|-----------|------------|--------------|-------|
| 2000 | 522        | 19        | -          | 400          | 419   |
| 2010 | 592        | 22        | -          | 400          | 422   |
| 2020 | 683        | 25        | -          | 400          | 425   |
| 2030 | 784        | 28        | -          | 400          | 428   |
| 2040 | 896        | 33        | -          | 400          | 433   |
| 2044 | 947        | 34        | -          | 400          | 434   |
| 2050 | 1,024      | 37        | -          | 400          | 437   |
| 2060 | 1,168      | 42        | -          | 400          | 442   |

**Table 87: Upper San Juan above Navajo Watershed Projected Annual Depletions (AF)**

**Figure 36: Upper San Juan above Navajo Watershed Monthly Diversions (2044)**



**Table 88: Upper San Juan above Navajo Monthly Diversions in 2044 (AF)**

| Month | Municipal | Industrial | Agricultural | Total |
|-------|-----------|------------|--------------|-------|
| Jan   | 5         | 0          | 0            | 5     |
| Feb   | 7         | 0          | 0            | 7     |
| March | 10        | 0          | 0            | 10    |
| April | 10        | 0          | 0            | 10    |
| May   | 14        | 0          | 110          | 124   |
| June  | 17        | 0          | 198          | 215   |
| July  | 17        | 0          | 286          | 303   |
| Aug   | 19        | 0          | 175          | 194   |
| Sep   | 12        | 0          | 110          | 122   |
| Oct   | 12        | 0          | 0            | 12    |
| Nov   | 7         | 0          | 0            | 7     |
| Dec   | 7         | 0          | 0            | 7     |
| Total | 137       | -          | 879          | 1,016 |

Projected total demand for the Upper San Juan above Navajo watershed in 1,016 is acre-feet with a peak of 303 acre-feet in July.

2.9. Summary of present water demand

**Table 89: Summary of San Juan Hydrologic Unit Diversions to Meet Existing Demands**

| Watershed                       | Jan   | Feb   | Mar   | Apr   | May    | Jun    | Jul    | Aug    | Sep    | Oct   | Nov   | Dec   | Total   |
|---------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-------|-------|-------|---------|
| Animas                          | 717   | 674   | 775   | 1,039 | 3,783  | 6,142  | 6,904  | 6194   | 4,275  | 1,613 | 727   | 690   | 33,533  |
| Blanco Canyon                   | 14.7  | 19.7  | 20.7  | 21.7  | 153.7  | 156.7  | 155.7  | 157.7  | 151.7  | 22.7  | 19.7  | 18.7  | 913     |
| Chaco                           | 82    | 112   | 120   | 129   | 153    | 177    | 169    | 182    | 138    | 140   | 113   | 111   | 1,626   |
| La Plata                        | 38    | 85    | 97    | 110   | 1,706  | 2,979  | 3,343  | 2,959  | 1,939  | 533   | 86    | 82    | 13,957  |
| Middle San Juan                 | 4,231 | 4,267 | 4,276 | 4,286 | 6,097  | 7,553  | 8,120  | 7,672  | 6,399  | 4,759 | 4,267 | 4,264 | 64,858  |
| Upper San Juan                  | 330   | 319   | 347   | 405   | 3,803  | 6,522  | 7,366  | 6,518  | 4,295  | 1,229 | 354   | 347   | 31,835  |
| Upper San Juan above Navajo Dam | 2     | 3     | 4     | 4     | 116    | 205    | 293    | 184    | 115    | 5     | 3     | 3     | 937     |
| Total                           | 5,415 | 5,480 | 5,640 | 5,995 | 15,650 | 23,443 | 26,007 | 23,565 | 17,122 | 8,260 | 5,570 | 5,516 | 147,663 |

**Table 90: Summary of San Juan Hydrologic Unit Depletions from the Existing Demands**

| Watershed                       | Jan   | Feb   | Mar   | Apr   | May   | Jun    | Jul    | Aug    | Sep    | Oct   | Nov   | Dec   | Total  |
|---------------------------------|-------|-------|-------|-------|-------|--------|--------|--------|--------|-------|-------|-------|--------|
| Animas                          | 178   | 155   | 178   | 262   | 1,659 | 2,750  | 3,122  | 2,769  | 1,850  | 555   | 138   | 139   | 13,755 |
| Blanco Canyon                   | 12.27 | 14.3  | 14.3  | 14.3  | 80.3  | 81.3   | 81.3   | 82.3   | 80.3   | 15.3  | 13.3  | 13.3  | 503    |
| Chaco                           | 66    | 76    | 78    | 81    | 89    | 97     | 94     | 99     | 84     | 85    | 76    | 75    | 1,000  |
| La Plata                        | 8     | 18    | 20    | 23    | 810   | 1,436  | 1,621  | 1,424  | 934    | 229   | 18    | 17    | 6,558  |
| Middle San Juan                 | 3,691 | 3,703 | 3,706 | 3,709 | 4,610 | 5,334  | 5,619  | 5,392  | 4,765  | 3,944 | 3,703 | 3,702 | 51,878 |
| Upper San Juan                  | 231   | 248   | 224   | 256   | 2,162 | 3,636  | 4,132  | 3,668  | 2,469  | 765   | 240   | 231   | 18,262 |
| Upper San Juan above Navajo Dam | 0.5   | 1     | 1     | 1     | 52    | 92     | 132    | 83     | 52     | 2     | 1     | 1     | 419    |
| Total                           | 4,187 | 4,215 | 4,221 | 4,346 | 9,462 | 13,426 | 14,801 | 13,517 | 10,234 | 5,595 | 4,189 | 4,178 | 92,371 |



### 3.0 Navajo Nation Projected Demands

Analyses of the water supply and demands for the Navajo Nation are not included in this regional plan. The Nation is concurrently completing its own water planning effort that will eventually be included as a referenced document in this final report.

Independent of either its own regional planning effort or this study, the Navajo Nation Department of Water Resources has developed projections of water demands. Information developed by the Nation is presented in this regional plan and used to evaluate the water budgets for the Middle San Juan and Upper San Juan Watersheds. The information provided is contained in two documents:

1. Water Resource Development Strategy for the Navajo Nation, Navajo Nation Department of Water Resources, July 17, 2000
2. Final Draft Technical Memorandum, The Navajo-Gallup Water Supply Project, March 16, 2001

Table 91 shows the projected Navajo Municipal and Industrial (M&I) demands, diversions and depletions as provided in tables of projected demands.

**Table 91: Navajo Nation M&I Water Supply/Demands Summary**

|                                     | (acre-feet) |        |        |        |        |        |
|-------------------------------------|-------------|--------|--------|--------|--------|--------|
|                                     | 2010        | 2020   | 2030   | 2040   | 2050   | 2060   |
| <b>Upper Colorado Basin Demands</b> | 17,798      | 20,719 | 24,451 | 29,219 | 35,311 | 43,094 |
| San Juan River Diversions*          | 18,644      | 22,727 | 28,790 | 36,564 | 46,622 | 59,472 |
| ALP Diversions                      | 4,680       | 4,680  | 4,680  | 4,680  | 4,680  | 4,680  |
| <b>Total Diversions</b>             | 23,324      | 27,407 | 33,470 | 41,244 | 51,302 | 64,152 |
| <b>Depletions</b>                   | 18,644      | 22,487 | 27,834 | 34,693 | 43,583 | 54,939 |
|                                     | 79.93%      | 82.05% | 83.16% | 84.12% | 84.95% | 85.64% |

\* includes transbasin diversions

All of the above diversions and depletions are associated with either the Middle San Juan or the Upper San Juan below Navajo Dam Watersheds.

In addition to the above demands, the Navajo Nation anticipates demands associated with irrigation, in particular the Navajo Indian Irrigation Project (NIIP). The authorized acreage of the NIIP is 110,630. Only 60 percent of this project has been developed and it is anticipated that it will be completed in 2012. The Nation estimates that upon completion the project will divert 360,000 acre-feet and deplete 270,000 acre-feet. Currently, NIIP diverts approximately 114,000 acre-feet annually and depletes approximately 86,000 acre feet.

Small irrigation projects are estimated to require an additional 99,560 acre-feet of diversion. Depletions are not provided, but at the same rate as the NIIP (2.4 acre feet of depletion per ace) depletion would be 47,789 acre-feet.

Livestock demand is provided primarily from shallow groundwater within the Nation. Therefore, it is not considered by this regional planning study.

Industrial uses have been included in the demands for each watershed as provided by the State of New Mexico.

This information from the Navajo Nation will be used in the development of the water budgets for the applicable watersheds.

#### 4.0 Jicarilla Apache Nation Projections

The Jicarilla Apache Nation Office of Water Administration provided its projections of water demands through 2050. This information was provided in a document entitled, "Jicarilla Apache Nation Water Supply Requirements for the Southwest Area of the Reservation, June 2001." Additional demands were provided by personal communication. Following is a summary of the demands projections for the Nation. Demands beyond 2050 and for 2044 were determined using a 1.5 percent growth rate. Table 92 shows the municipal demands based on 160 gpcd, 1.5 percent growth rate and 40 percent depletion.

**Table 92: Municipal Demands**

| Year | On-Reservation<br>Population | Diversion<br>(gallon/day) | Diversion<br>(AF) | Depletion<br>40% |
|------|------------------------------|---------------------------|-------------------|------------------|
| 1990 | 2,730                        | 436,800                   | 489               | 196              |
| 2000 | 3,283                        | 525,280                   | 588               | 235              |
| 2010 | 3,836                        | 613,760                   | 688               | 275              |
| 2020 | 4,389                        | 702,240                   | 787               | 315              |
| 2030 | 4,942                        | 790,720                   | 886               | 354              |
| 2040 | 5,495                        | 879,200                   | 985               | 394              |
| 2044 | 5,832                        | 933,151                   | 1,045             | 418              |
| 2050 | 6,048                        | 967,680                   | 1,084             | 434              |
| 2060 | 7,019                        | 1,123,032                 | 1,258             | 503              |

In addition, the Nation estimates an additional 1,500 acre-feet per year of depletion for irrigation/pond evaporation. Starting in 2005, the Nation plans to phase in an additional 6,000 acre-feet of depletion for irrigation and industrial uses.

For this study it will be assumed that the Nation's diversions are twice the value of depletions. Table 93 shows the projected total diversions and depletions for the Nation through 2060.

**Table 93: Jicarilla Nation Demands Projections**

| Year | Diversions<br>(AF) | Depletion<br>(AF) |
|------|--------------------|-------------------|
| 1990 | 3,489              | 1,696             |
| 2000 | 3,588              | 1,735             |
| 2010 | 9,688              | 4,775             |
| 2020 | 15,787             | 7,815             |
| 2030 | 15,886             | 7,854             |
| 2040 | 15,985             | 7,894             |
| 2044 | 16,045             | 7,918             |
| 2050 | 16,084             | 7,934             |
| 2060 | 16,258             | 8,003             |

## 5.0 Summary of Demands

Table 94 shows the combined depletions for the San Juan Hydrologic Unit.

**Table 94: Summary of Depletions – San Juan Hydrologic Unit (AF)**

| Basin                   | 2000           | 2044           | Increased Depletion |
|-------------------------|----------------|----------------|---------------------|
| Animas                  | 13,755         | 17,595         | 3,840               |
| Blanco                  | 501            | 1,676          | 1,175               |
| Chaco                   | 1,008          | 1,531          | 523                 |
| La Plata                | 6,737          | 7,235          | 498                 |
| Middle San Juan*        | 114,380        | 150,079        | 35,699              |
| Upper San Juan**        | 103,694        | 291,052        | 187,358             |
| Above Navajo Dam***     | 2,154          | 8,352          | 6,198               |
| <b>Subtotal</b>         | <b>242,229</b> | <b>477,520</b> |                     |
| <b>San Juan Chama</b>   | <b>108,000</b> | <b>108,000</b> | -                   |
| <b>Res. Evaporation</b> | <b>28,200</b>  | <b>28,200</b>  | -                   |
| <b>Basin Total</b>      | <b>378,429</b> | <b>613,720</b> | <b>235,291</b>      |
| * includes Navajo       | 62,499         | 86,049         | 23,550              |
| ** includes Navajo      | 86,000         | 270,000        | 184,000             |
| *** includes Jicarilla  | 1,735          | 7,918          | 6,183               |

The non-reservation depletions are shown in Table 95

**Table 95: Non-reservation Depletions for San Juan Hydrologic Unit (AF)**

| Non-Reservation Depletions |               |                |                     |
|----------------------------|---------------|----------------|---------------------|
| Basin                      | 2000          | 2044           | Increased Depletion |
| Animas                     | 13,755        | 17,595         | 3,840               |
| Blanco                     | 501           | 1,676          | 1,175               |
| Chaco                      | 1,008         | 1,531          | 523                 |
| La Plata                   | 6,737         | 7,235          | 498                 |
| Middle San Juan            | 51,881        | 64,030         | 12,149              |
| Upper San Juan             | 17,694        | 21,052         | 3,358               |
| Above Navajo Dam           | 419           | 434            | 15                  |
| <b>Total</b>               | <b>91,995</b> | <b>113,553</b> | <b>21,558</b>       |

Table 96 shows the total diversions for the San Juan Hydrologic Unit.

**Table 96: Summary of Diversions for the San Juan Hydrologic Unit (AF)**

| <b>Basin</b>            | <b>2000</b>    | <b>2044</b>    | <b>Increased<br/>Diversion</b> |
|-------------------------|----------------|----------------|--------------------------------|
| Animas                  | 33,533         | 47,430         | 13,897                         |
| Blanco                  | 913            | 3,426          | 2,513                          |
| Chaco                   | 1,626          | 4,099          | 2,473                          |
| La Plata                | 13,957         | 16,309         | 2,352                          |
| Middle San Juan*        | 186,588        | 222,663        | 36,075                         |
| Upper San Juan**        | 145,835        | 401,665        | 255,830                        |
| Above Navajo Dam***     | 4,525          | 17,051         | 12,526                         |
| <b>Subtotal</b>         | <b>386,977</b> | <b>712,643</b> |                                |
| <b>San Juan Chama</b>   | <b>108,000</b> | <b>108,000</b> | -                              |
| <b>Res. Evaporation</b> | <b>28,200</b>  | <b>28,200</b>  | -                              |
| <b>Basin Total</b>      | <b>523,177</b> | <b>848,843</b> | <b>325,666</b>                 |
| * includes Navajo       | 119,607        | 141,268        | 21,661                         |
| ** includes Navajo      | 114,000        | 360,000        | 246,000                        |
| *** includes Jicarilla  | 3,588          | 16,045         | 12,457                         |

Table 97 shows the non-reservation diversions for the San Juan Hydrologic Unit.

**Table 97: Non-reservation Diversions for the San Juan Hydrologic Unit (AF)**

| <b>Non-Reservation Diversions</b> |                |                |                                 |
|-----------------------------------|----------------|----------------|---------------------------------|
| <b>Basin</b>                      | <b>2000</b>    | <b>2044</b>    | <b>Increased<br/>Diversions</b> |
| Animas                            | 33,533         | 47,430         | 13,897                          |
| Blanco                            | 913            | 3,426          | 2,513                           |
| Chaco                             | 1,626          | 4,099          | 2,473                           |
| La Plata                          | 13,957         | 16,309         | 2,352                           |
| Middle San Juan                   | 66,981         | 91,385         | 24,404                          |
| Upper San Juan                    | 31,835         | 41,665         | 9,830                           |
| Above Navajo Dam                  | 937            | 1,006          | 69                              |
| <b>Total</b>                      | <b>149,782</b> | <b>205,320</b> | <b>55,538</b>                   |

### 5.1. 2060 Non-reservation Demands

Although the planning horizon is 2044, information on 2060 is also provided. Table 98 shows the non-reservation depletions and Table 99 shows the diversions for 2060.

**Table 98: 2060 Non-reservation Depletions for San Juan Hydrologic Unit (AF)**

| <b>Basin</b>     | <b>2000</b>   | <b>2060</b>    | <b>Increased<br/>Depletion</b> |
|------------------|---------------|----------------|--------------------------------|
| Animas           | 13,755        | 19,640         | 5,885                          |
| Blanco           | 501           | 2,740          | 2,239                          |
| Chaco            | 1,008         | 1,977          | 969                            |
| La Plata         | 6,737         | 7,500          | 763                            |
| Middle San Juan  | 51,881        | 64,228         | 12,347                         |
| Upper San Juan   | 17,694        | 23,000         | 5,306                          |
| Above Navajo Dam | 419           | 442            | 23                             |
| <b>Total</b>     | <b>91,995</b> | <b>119,528</b> | <b>27,533</b>                  |

**Table 99: 2060 Non-reservation Diversions for San Juan Hydrologic Unit (AF)**

| <b>Basin</b>     | <b>2000</b>    | <b>2060</b>    | <b>Increased<br/>Diversions</b> |
|------------------|----------------|----------------|---------------------------------|
| Animas           | 33,533         | 54,855         | 21,322                          |
| Blanco           | 972            | 5,635          | 4,663                           |
| Chaco            | 1,628          | 6,205          | 4,578                           |
| La Plata         | 13,956         | 17,561         | 3,605                           |
| Middle San Juan  | 66,192         | 82,332         | 16,140                          |
| Upper San Juan   | 34,700         | 45,545         | 10,845                          |
| Above Navajo Dam | 937            | 1,055          | 118                             |
| <b>Total</b>     | <b>151,918</b> | <b>213,189</b> | <b>61,271</b>                   |

## 6.0 Water Budget Approach

Water budgets for each watershed within the San Juan Hydrologic Unit (SJHU) were developed to identify future water shortages. To develop the water budgets for the Animas, La Plata, Middle San Juan, and Upper San Juan, the following approach was used.

The components of the water budgets developed for the San Juan Regional Water Plan (SJRWP) are:

1. Inflows into the watershed.
2. Diversions required to meet the demands
3. Demand depletions
4. Return flows from the demands
5. Transbasin diversions
6. River gains or losses.

To accurately identify surpluses and shortages, a monthly water budget was prepared as opposed to an annual water budget. An annual water budget provides a total volume of water available; however, does not provide sufficient information on the timing of the water availability. Because of the variability in the municipal and agricultural demands, the timing of the water availability is critical. If excess water is available when the demands are low, then the excess water is not needed. However if the demands are high and there is not enough water available, then shortages will occur, even if the total annual supply exceeds the total annual demand.

The water budgets were developed to represent drought conditions (90<sup>th</sup> percentile monthly flows). This means that 90% of the historical months have values greater than the 90<sup>th</sup> percentile value.

For example, if the 90<sup>th</sup> percentile monthly flow for January at a given location was 1,000 acre-feet. Nine times out of ten times flows at that location in January would be greater than 1,000 acre-feet. Only one time out of ten would the flow be less than 1,000 acre-feet.

The 90<sup>th</sup> percentile monthly flows were statistically calculated and were presented in the Draft Water Supply Assessment Report, May 2002. The existing and future diversions and depletions requirements were identified in the Draft Water Demand Assessment Report, August 2002. The transbasin diversions component and the river gains or losses component were identified and calculated as part of the water budget analysis.

### 6.1. Watershed Inflows

The water budget calculated for each watershed is based on the inflows into each watershed. By basing the water budget on the inflows, the historically measured flows at this location are not influenced by historical growth within the watershed. These flows are influenced by historical growth that has occurred upstream. However, by using the 90<sup>th</sup> percentile flow for the analysis of surpluses and shortages, the affect of upstream historical growth is minimized.

### 6.2. Agricultural Demands

Demands for agriculture, municipal, and industrial uses were calculated in the Draft Water Demand Assessment Report, August 2002. Municipal demands were calculated based on actual diversion and water production reports. The industrial uses were provided from

records prepared by the major industries. There were no diversion records available for the agricultural uses. To determine agricultural demands, monthly water consumptive use requirements for the major crops within the SJHU were calculated. Using these demands, it was assumed that the diversion requirement was twice the crop demand. In addition, another 10 percent was added to the diversion amount for incidental losses, such as for phreatophytes. The agricultural demands assume consistent losses and diversion requirements. Since these assumptions cannot be confirmed or denied without actual diversion records, these demands have the most potential for error. These errors will be most significant when accounting for transbasin diversions, as the total amount of water diverted from the basin is no longer available to the basin.

### 6.3. Transbasin Diversions

Transbasin diversions can be defined as water being diverted in one watershed and then transferred from that watershed for use in another watershed. Accounting for transbasin diversions in a water budget is essential to producing accurate results. There are several transbasin diversions that were identified in watersheds within the SJHU. They are presented and described in the watershed section in which they occur.

A transbasin diversion could also remove water entirely from the SJHU. An example is the San Juan-Chama Project that removes water from the Upper San Juan Above Navajo Dam watershed.

### 6.4. Calculation of River Gains or Losses

Gains and losses between two measuring stations are typical for unlined water channels such as rivers or streams. Gains can be from tributary flows into the river or stream. The most common type of gains or losses is subsurface. Water that leaves the river and enters the ground water system is considered a loss. Water that enters the river from the ground water system is considered a gain.

Because the water budgets for the SJHU are developed using statistical flows (90<sup>th</sup> percentile monthly flows), river gains and losses were estimated. To estimate these gains and losses, gains and losses were calculated for each watershed based on the existing conditions in the year 2000.

Flows in the river leaving the watershed were calculated using the following equation:

$$\text{watershed inflows} - \text{diversions} + \text{return flows} = \text{calculated watershed outflows}$$

The calculated watershed outflows were compared with the actual measured outflows. The differences were considered to be the gains and losses within the watershed

To calculate gains and losses for the 90<sup>th</sup> percentile monthly flows, the annual flow for the year 2000 was compared with the sum of the flows for the 90<sup>th</sup> percentile month flows. The year 2000 is used because the most accurate and comprehensive diversion data is available for this year. The year 2000 gains and losses were prorated to the 90<sup>th</sup> percentile year. These calculations are presented on the Gain/Loss Calculations for 90% Supply tables for each watershed.

Once the gains and losses for the 90<sup>th</sup> percentile months were calculated, the water budget for the year 2044 was completed.

## 7.0 Water Budget Results

### 7.1. Animas Watershed

Diversions from the Animas River include the municipal, agricultural, and industrial diversions identified in the Draft Water Demand Assessment Report. In addition to the diversions for use within the Animas Watershed, numerous transbasin diversions were also identified. The transbasin diversions include:

1. La Plata Municipal Diversions – Almost all of the municipal demands within the La Plata watershed, except for a few domestic wells, are supplied from the City of Farmington water treatment facilities that divert water from the Animas River. These diversions include both deliveries to the Upper La Plata Water Users Association and deliveries in Farmington that are within the La Plata Watershed.
2. Navajo Tribal Utilities Agency – the NTUA diverts water from the Animas River through the Farmington water treatment facilities for the community of Shiprock.
3. Agricultural Diversions – There are five canals that divert water from the Animas River that irrigate lands outside of the Animas watersheds.

#### 7.1.1. Agricultural Transbasin Diversions

Table 100 presents the agricultural transbasin diversions that were identified within the Animas Watershed.

**Table 100: Agricultural Transbasin Diversions within the Animas Watershed**

| Canal                    | Watershed Diverted To | Acres Irrigated |
|--------------------------|-----------------------|-----------------|
| Echo Ditch               | Upper San Juan        | 313 acres       |
| Farmers Mutual Ditch     | Middle San Juan       | 2,708 acres     |
| North Farmington Ditch   | Middle San Juan       | 25 acres        |
| Farmington (Allen) Ditch | La Plata              | 185 acres       |
| Wright Leggett Ditch     | La Plata              | 41 acres        |

To determine the monthly diversion requirements for these acres, the crop distributions and monthly diversions for the Upper San Juan, Middle San Juan, and the La Plata Watershed identified in the Water Demand Assessment were used. The above acres were assumed to have the same crop distribution as their corresponding watershed. Therefore, a percentage of the total monthly diversions for each of the above watersheds were calculated as being diverted from the Animas Watershed. Table 101 through Table 103 identify the portion of the agricultural diversions within the Upper San Juan, Middle San Juan, and La Plata Watersheds that are diverted from the Animas Watershed. The total transbasin diversions out of the Animas Watershed for agricultural uses are summarized in Table 104.



**Table 101: Agricultural Transbasin Diversions to the Upper San Juan Watershed (acre-feet)**

|                                  | Acres | May | June | July | August | September | October | Total |
|----------------------------------|-------|-----|------|------|--------|-----------|---------|-------|
| Diversions from Animas Watershed | 313   | 161 | 292  | 335  | 294    | 190       | 42      | 1,314 |

**Table 102: Agricultural Transbasin Diversions to the Middle San Juan Watershed (acre-feet)**

|  | Acres | May   | June  | July  | August | September | October | Total  |
|--|-------|-------|-------|-------|--------|-----------|---------|--------|
| Farmer's Mutual Ditch <sup>6</sup>     | 2,708 | 1,461 | 2,631 | 2,068 | 1,815  | 1,722     | 377     | 10,074 |
| North Farmington Ditch                 | 25    | 13    | 24    | 29    | 25     | 16        | 3       | 110    |
| Total Diversions from Animas Watershed | 2,733 | 1,474 | 2,655 | 2,097 | 1,840  | 1,738     | 380     | 10,184 |

**Table 103: Agricultural Transbasin Diversions to the La Plata Watershed (acre-feet)**

|                                  | Acres | May | June | July | August | September | October | Total |
|----------------------------------|-------|-----|------|------|--------|-----------|---------|-------|
| Diversions from Animas Watershed | 226   | 115 | 206  | 234  | 204    | 134       | 30      | 923   |

**Table 104: Summary of Agricultural Transbasin Diversions from the Animas Watershed (acre-feet)**

|                                  | Acres | May   | June  | July  | August | September | October | Total  |
|----------------------------------|-------|-------|-------|-------|--------|-----------|---------|--------|
| Diversions from Animas Watershed | 3,272 | 1,750 | 3,153 | 2,666 | 2,338  | 2,062     | 452     | 12,421 |

#### 7.1.2. Water Budget Calculations

Table 105 shows the calculations for determining the gains and losses for the 90<sup>th</sup> percentile monthly flows. All values are from the year 2000. As can be seen, the inflows into the Animas Watershed include the Animas River flows as well as canal diversions that occurred in Colorado that serve lands within the New Mexico portion of the watershed.

<sup>6</sup> Farmer's Mutual Ditch has two diversions, one diversion on the Animas River and one diversion on the San Juan River. In the months of July and August of 2000, 2/3 of the total diversion was diverted from the Animas River. In the other months all of the diversions were from the Animas River.

**Table 105: Gain/Loss Calculations for 90% Supply – Animas Watershed**

Watershed: Animas  
 Year: 2000  
 Upstream Gage: 9363500 ANIMAS RIVER NEAR CEDAR HILL, NM  
 Downstream Gage: 9364500 ANIMAS RIVER AT FARMINGTON, NM

|   | Jan           | Feb  | Mar           | Apr           | May            | Jun           | Jul           | Aug           | Sep           | Oct           | Nov           | Dec           | Total          |  |
|---|---------------|--|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| <b>Inflows</b>  |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| ANIMAS RIVER NEAR CEDAR HILL, NM                                    | 14,511        | 12,827   | 19,123        | 69,739        | 146,279        | 75,332        | 23,304        | 19,369        | 20,826        | 23,088        | 21,719        | 17,792        | 463,909        |  |
| Canal Diversions above River Gage                                   | 0             | 0  | 0             | 144           | 1,161          | 1,260         | 1,237         | 1,269         | 1,028         | 841           | 655           | 0             | 7,595          |  |
| Transbasin Diversions   |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| <b>Total Inflows</b>  | <b>14,511</b> | <b>12,827</b>  | <b>19,123</b> | <b>69,883</b> | <b>147,440</b> | <b>76,592</b> | <b>24,541</b> | <b>20,638</b> | <b>21,854</b> | <b>23,929</b> | <b>22,374</b> | <b>17,792</b> | <b>471,504</b> |  |
| <b>Diversions</b>   |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| Municipal   | 714           | 671  | 772           | 1,036         | 1,447          | 1,704         | 1,749         | 1,699         | 1,344         | 981           | 724           | 687           | 13,528         |  |
| Industrial  | 3             | 3  | 3             | 3             | 3              | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 36             |  |
| Agricultural  | 0             | 0  | 0             | 0             | 2,333          | 4,435         | 5,152         | 4,492         | 2,928         | 629           | 0             | 0             | 19,969         |  |
| Transbasin Diversions - La Plata Watershed Municipal <sup>(1)</sup> | 38            | 85   | 97            | 110           | 148            | 185           | 173           | 194           | 124           | 128           | 86            | 82            | 1,450          |  |
| Transbasin Diversions - Farmington to Shiprock Pipeline             | 116           | 108  | 114           | 132           | 161            | 177           | 163           | 131           | 113           | 119           | 115           | 101           | 1,551          |  |
| Transbasin Diversions - Agricultural                                | 0             | 0  | 0             | 0             | 1,750          | 3,153         | 2,666         | 2,338         | 2,062         | 452           | 0             | 0             | 12,421         |  |
| <b>Total Diversions</b>   | <b>871</b>    | <b>867</b>   | <b>986</b>    | <b>1,281</b>  | <b>5,842</b>   | <b>9,657</b>  | <b>9,906</b>  | <b>8,857</b>  | <b>6,574</b>  | <b>2,312</b>  | <b>928</b>    | <b>873</b>    | <b>48,955</b>  |  |
| <b>Depletions</b>   |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| Municipal   | 175           | 152  | 175           | 259           | 434            | 529           | 543           | 520           | 383           | 237           | 135           | 136           | 3,678          |  |
| Industrial  | 3             | 3  | 3             | 3             | 3              | 3             | 3             | 3             | 3             | 3             | 3             | 3             | 36             |  |
| Agricultural  | 0             | 0  | 0             | 0             | 1,110          | 2,017         | 2,341         | 2,043         | 1,331         | 286           | 0             | 0             | 9,128          |  |
| Transbasin Diversions - La Plata Watershed Municipal <sup>(1)</sup> | 38            | 85   | 97            | 110           | 148            | 185           | 173           | 194           | 124           | 128           | 86            | 82            | 1,450          |  |
| Transbasin Diversions - Farmington to Shiprock Pipeline             | 116           | 108  | 114           | 132           | 161            | 177           | 163           | 131           | 113           | 119           | 115           | 101           | 1,551          |  |
| Transbasin Diversions - Agricultural                                | 0             | 0  | 0             | 0             | 1,750          | 3,153         | 2,666         | 2,338         | 2,062         | 452           | 0             | 0             | 12,421         |  |
| <b>Total Depletions</b>   | <b>332</b>    | <b>348</b>   | <b>389</b>    | <b>504</b>    | <b>3,606</b>   | <b>6,064</b>  | <b>5,889</b>  | <b>5,229</b>  | <b>4,016</b>  | <b>1,225</b>  | <b>339</b>    | <b>322</b>    | <b>28,264</b>  |  |
| <b>Return Flows</b>   |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| Municipal   | 539           | 519  | 597           | 777           | 1,013          | 1,175         | 1,206         | 1,179         | 961           | 744           | 589           | 551           | 9,850          |  |
| Industrial  | 0             | 0  | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |  |
| Agricultural  | 0             | 0  | 0             | 0             | 1,223          | 2,418         | 2,811         | 2,449         | 1,597         | 343           | 0             | 0             | 10,841         |  |
| Transbasin Diversions - La Plata Municipal                          | 0             | 0  | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |  |
| Transbasin Diversions - Farmington to Shiprock Pipeline             | 0             | 0  | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |  |
| <b>Total Return Flows</b>   | <b>539</b>    | <b>519</b>   | <b>597</b>    | <b>777</b>    | <b>2,236</b>   | <b>3,593</b>  | <b>4,017</b>  | <b>3,628</b>  | <b>2,558</b>  | <b>1,087</b>  | <b>589</b>    | <b>551</b>    | <b>20,691</b>  |  |
| <b>Calculated Outflows</b>  |               |  |               |               |                |               |               |               |               |               |               |               |                |  |
| ANIMAS RIVER AT FARMINGTON, NM                                      | 14,179        | 12,479   | 18,734        | 69,379        | 143,834        | 70,528        | 18,652        | 15,409        | 17,838        | 22,704        | 22,035        | 17,470        | 443,240        |  |
| ANIMAS RIVER AT FARMINGTON, NM                                      | 15,741        | 13,690   | 19,184        | 63,788        | 140,007        | 67,537        | 10,760        | 8,731         | 12,079        | 20,170        | 24,580        | 18,320        | 414,587        |  |
| <b>Gains / Losses</b>   | <b>1,562</b>  | <b>1,211</b>   | <b>450</b>    | <b>-5,591</b> | <b>-3,827</b>  | <b>-2,991</b> | <b>-7,892</b> | <b>-6,678</b> | <b>-5,759</b> | <b>-2,534</b> | <b>2,545</b>  | <b>850</b>    | <b>-28,653</b> |  |
| Probability of Annual Flows (Inflows)                               | 90.0%         |  |               |               |                |               |               |               |               |               |               |               |                |  |
| Watershed Inflows (90.0% Probability)                               | 410,000       | 324,613  | 97.7%         |               |                |               |               |               |               |               |               |               |                |  |
| Monthly Inflows for the 90.0% Probability Months                    | 11,793        | 10,530   | 14,253        | 26,431        | 84,607         | 74,713        | 28,161        | 17,352        | 16,388        | 15,347        | 12,740        | 12,298        | 324,613        |  |
|   | 90.00%        | Changes monthly percentage probability to calculate a annual 97.7% probability |               |               |                |               |               |               |               |               |               |               |                |  |
| Year 2000 Inflows Rank  | 72.0%         |  |               |               |                |               |               |               |               |               |               |               |                |  |
| Ratio of 90.0% Probability Inflow Month's sum to Year 2000 Inflows  | 70.0%         |  |               |               |                |               |               |               |               |               |               |               |                |  |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b>         | <b>1,093</b>  | <b>847</b>   | <b>315</b>    | <b>-3,912</b> | <b>-2,678</b>  | <b>-2,093</b> | <b>-5,522</b> | <b>-4,673</b> | <b>-4,029</b> | <b>-1,773</b> | <b>1,781</b>  | <b>595</b>    | <b>-20,049</b> |  |

<sup>(1)</sup> - La Plata Watershed Municipal includes municipal demands from the City of Farmington that are within the La Plata Watershed.

Depletions within the Animas Watershed include the municipal, industrial, and agricultural depletions within the Animas Watershed that were identified in the Water Demand Assessment as well as all of the transbasin diversions.

Return flows within the Animas Watershed were calculated as the difference between diversions and depletions for municipal, industrial, and agricultural uses.

Table 106 presents the year 2044 water budget. The 2044 demands are used with the 90<sup>th</sup> percentile monthly supply. The results indicate that in the year 2044 there are no shortages in a 90<sup>th</sup> percentile month. Even if all of the return flows from the watershed are not included, there are still no shortages. The supply without return flows are shown because only a portion of the return flows in the watershed could be recaptured for use within the same watershed.

Although this budget shows sufficient water to meet projected future demands, it does not identify whether there are adequate water rights to divert this quantity of water. Since agricultural demands are assumed as being the same in 2044 as 2000, there would be no opportunity to acquire additional agricultural water rights to meet future municipal and industrial demands.

**Table 106: Year 2044 Water Budget for the Animas Watershed**

| Watershed: Animas   |               |               |               |               |               |               |               |               |               |               |               |               |                |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Year: 2044  |               |               |               |               |               |               |               |               |               |               |               |               |                |
|   | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug           | Sep           | Oct           | Nov           | Dec           | Total          |
| Monthly Inflows for the 90.0% Probability Months            | 11,793        | 10,530        | 14,253        | 26,431        | 84,607        | 74,713        | 28,161        | 17,352        | 16,388        | 15,347        | 12,740        | 12,298        | 324,613        |
| Canal Diversions above River Gage (1996) <sup>(1)</sup>     | 0             | 0             | 0             | 452           | 1,543         | 1,943         | 1,920         | 1,414         | 1,803         | 1,126         | 0             | 0             | 10,201         |
| Transbasin Diversions                                       |               |               |               |               |               |               |               |               |               |               |               |               |                |
| <b>Total Inflows</b>  | <b>11,793</b> | <b>10,530</b> | <b>14,253</b> | <b>26,883</b> | <b>86,150</b> | <b>76,656</b> | <b>30,081</b> | <b>18,766</b> | <b>18,191</b> | <b>16,473</b> | <b>12,740</b> | <b>12,298</b> | <b>334,814</b> |
| <b>Diversions</b>   |               |               |               |               |               |               |               |               |               |               |               |               |                |
| Municipal   | 1,445         | 1,358         | 1,563         | 2,097         | 2,929         | 3,449         | 3,540         | 3,439         | 2,720         | 1,986         | 1,465         | 1,390         | 27,381         |
| Industrial  | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 84             |
| Agricultural  | 0             | 0             | 0             | 0             | 2,333         | 4,435         | 5,152         | 4,492         | 2,928         | 629           | 0             | 0             | 19,969         |
| Transbasin Diversions - La Plata Watershed Municipal        | 100           | 223           | 254           | 289           | 388           | 483           | 454           | 509           | 325           | 336           | 226           | 215           | 3,802          |
| Transbasin Diversions - Farmington to Shiprock Pipeline     | 569           | 529           | 558           | 648           | 788           | 865           | 800           | 643           | 556           | 584           | 564           | 495           | 7,600          |
| Transbasin Diversions - Agricultural                        | 0             | 0             | 0             | 0             | 1,750         | 3,153         | 2,666         | 2,338         | 2,062         | 452           | 0             | 0             | 12,421         |
| <b>Total Diversions</b>                                     | <b>2,120</b>  | <b>2,117</b>  | <b>2,383</b>  | <b>3,041</b>  | <b>8,195</b>  | <b>12,392</b> | <b>12,619</b> | <b>11,428</b> | <b>8,598</b>  | <b>3,994</b>  | <b>2,262</b>  | <b>2,108</b>  | <b>71,257</b>  |
| <b>Depletions</b>   |               |               |               |               |               |               |               |               |               |               |               |               |                |
| Municipal   | 354           | 308           | 354           | 524           | 878           | 1,071         | 1,099         | 1,052         | 775           | 480           | 273           | 275           | 7,444          |
| Industrial  | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 81             |
| Agricultural  | 0             | 0             | 0             | 0             | 1,222         | 2,218         | 2,576         | 2,246         | 1,464         | 315           | 0             | 0             | 10,040         |
| Transbasin Diversions - La Plata Watershed Municipal        | 100           | 223           | 254           | 289           | 388           | 483           | 454           | 509           | 325           | 336           | 226           | 215           | 3,802          |
| Transbasin Diversions - Farmington to Shiprock Pipeline     | 569           | 529           | 558           | 648           | 788           | 865           | 800           | 643           | 556           | 584           | 564           | 495           | 7,600          |
| Transbasin Diversions - Agricultural                        | 0             | 0             | 0             | 0             | 1,750         | 3,153         | 2,666         | 2,338         | 2,062         | 452           | 0             | 0             | 12,421         |
| <b>Total Depletions</b>                                     | <b>1,029</b>  | <b>1,067</b>  | <b>1,174</b>  | <b>1,468</b>  | <b>5,033</b>  | <b>7,796</b>  | <b>7,602</b>  | <b>6,795</b>  | <b>5,189</b>  | <b>2,173</b>  | <b>1,070</b>  | <b>993</b>    | <b>41,388</b>  |
| <b>Return Flows</b>   |               |               |               |               |               |               |               |               |               |               |               |               |                |
| Municipal   | 1,091         | 1,050         | 1,209         | 1,573         | 2,051         | 2,378         | 2,441         | 2,387         | 1,945         | 1,506         | 1,192         | 1,115         | 19,937         |
| Industrial  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3              |
| Agricultural  | 0             | 0             | 0             | 0             | 1,111         | 2,218         | 2,576         | 2,246         | 1,464         | 315           | 0             | 0             | 9,929          |
| Transbasin Diversions - La Plata Watershed Municipal        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Transbasin Diversions - Farmington to Shiprock Pipeline     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| <b>Total Return Flows</b>                                   | <b>1,091</b>  | <b>1,051</b>  | <b>1,209</b>  | <b>1,573</b>  | <b>3,162</b>  | <b>4,596</b>  | <b>5,017</b>  | <b>4,633</b>  | <b>3,409</b>  | <b>1,821</b>  | <b>1,192</b>  | <b>1,115</b>  | <b>29,869</b>  |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b> | <b>1,093</b>  | <b>847</b>    | <b>315</b>    | <b>-3,912</b> | <b>-2,678</b> | <b>-2,093</b> | <b>-5,522</b> | <b>-4,673</b> | <b>-4,029</b> | <b>-1,773</b> | <b>1,781</b>  | <b>595</b>    |                |
| <b>Surplus / Shortages</b>                                  | <b>11,857</b> | <b>10,310</b> | <b>13,394</b> | <b>21,503</b> | <b>78,439</b> | <b>66,767</b> | <b>16,957</b> | <b>7,298</b>  | <b>8,973</b>  | <b>12,527</b> | <b>13,451</b> | <b>11,900</b> |                |
| <b>Surplus / Shortages w/o Return Flows</b>                 | <b>10,766</b> | <b>9,260</b>  | <b>12,185</b> | <b>19,930</b> | <b>75,277</b> | <b>62,171</b> | <b>11,940</b> | <b>2,665</b>  | <b>5,564</b>  | <b>10,706</b> | <b>12,259</b> | <b>10,785</b> |                |

(1) Available historical canal flows for the Twin Rocks and Ralstron Ditches were reviewed. The canal flows for the year that had annual flows in the river most similar to the sum of the 90th percentile months was used.

## 7.2. Blanco Canyon Watershed

Monthly analysis of the Blanco Canyon Watershed is not necessary because:

1. The total annual demand (diversion) in 2044 is only 3,425, acre-feet.
2. The majority of all future demands are associated with municipal demands associated with lawns and gardens for large lots.
3. Surface water supplies are far from the center of population in the watershed.

The 90th percentile annual surface water supply in the Blanco Canyon Watershed is approximately 5,000 acre-feet. However, the only measurement is near the confluence with the San Juan River and the majority of the existing and future population growth is at the head waters of the watershed, near Lindrith. Consequently, existing surface water supplies will not be reasonable sources of water for meeting future demands. Demands must be met from groundwater source.

Blanco Canyon Watershed has groundwater resources with potable water quality that could potentially meet 2044 demands. Refer to the Water Supply Assessment (Volume III of this Regional Water Plan), Section 1.2.1.5.

## 7.3. Chaco Watershed (outside Navajo Nation)

The surface water supply for the Chaco Watershed is simply not a reliable source of water. Only three of the 90<sup>th</sup> percentile months have any water available. Consequently, 2044 demands will not be met with Chaco Watershed water supplies.

This watershed will consequently need to meet demands from either groundwater supplies or importation of surface water supplies.

## 7.4. La Plata Watershed

Demands in the La Plata Watershed include the municipal, agricultural, and industrial demands identified in the Water Demand Assessment. In addition to the diversions within the La Plata Watershed to meet these demands, transbasin diversions were also identified. The transbasin diversions include:

1. La Plata Municipal Diversions – Almost all of the municipal demands within the La Plata watershed, except for a few domestic wells, are supplied from the City of Farmington water treatment facilities that divert water from the Animas River. Therefore, the diversions to meet the La Plata Municipal requirements are not provided from the La Plata River water supply. As a result, transbasin inflows to the La Plata Watershed are added to the La Plata water supply to meet these demands. Most of the return flows from municipal uses are treated at the Farmington wastewater treatment plant. The outfall from the wastewater treatment plant is into the San Juan River just upstream of the San Juan River at Farmington flow metering gage; therefore, there are no return flows from municipal uses in the La Plata Watershed that can be reused within the La Plata Watershed.
2. Agricultural Diversions – There are two canals that divert water from the Animas River into the La Plata Watershed.

7.4.1. Agricultural Transbasin Diversions

Table 107 presents the agricultural transbasin diversions that were identified within the La Plata Watershed. The transbasin diversions provide an additional water supply in the La Plata Watershed. There are no agricultural transbasin diversions out of the La Plata Watershed.

**Table 107: Agricultural Transbasin Diversions into the La Plata Watershed**

| Canal                    | Watershed Diverted From | Acres Irrigated |
|--------------------------|-------------------------|-----------------|
| Farmington (Allen) Ditch | Animas                  | 185 acres       |
| Wright Leggett Ditch     | Animas                  | 41 acres        |

To determine the monthly diversion requirements for these acres, the crop distributions and monthly diversions for the La Plata Watershed identified in the Draft Water Demand Assessment Report were used. The above acres were assumed to have the same crop distribution as their corresponding watershed. Therefore, a percentage of the total monthly diversions for the La Plata Watershed was calculated as being diverted from the Animas Watershed. Table 108 identifies the portion of the agricultural diversions within the La Plata Watersheds that was diverted from the Animas Watershed.

**Table 108: Agricultural Transbasin Diversions to the La Plata Watershed (acre-feet)**

|                                  | Acres | May | June | July | August | September | October | Total |
|----------------------------------|-------|-----|------|------|--------|-----------|---------|-------|
| Diversions from Animas Watershed | 226   | 115 | 206  | 234  | 204    | 134       | 30      | 923   |

7.4.2. Water Budget Calculations

Table 109 shows the calculations for determining the gains and losses for the 90<sup>th</sup> percentile monthly flows. All values are from the year 2000. As can be seen, the inflows into the La Plata Watershed include the La Plata River flows as well as canal diversions that occurred in Colorado that serve lands within the New Mexico portion of the La Plata Watershed, and the municipal and agricultural transbasin diversion into the La Plata Watershed from the Animas Watershed.

**Table 109: Gain/Loss Calculations for 90% Supply – La Plata Watershed**

Watershed: La Plata  
 Year: 2000  
 Upstream Gage: 9366500 LA PLATA RIVER AT COLORADO-NEW MEXICO STATE LINE  
 Downstream Gage: 9367500 LA PLATA RIVER NEAR FARMINGTON, NM

|  | Jan        | Feb        | Mar          | Apr           | May           | Jun          | Jul          | Aug          | Sep          | Oct        | Nov         | Dec         | Total         |
|--|------------|------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|------------|-------------|-------------|---------------|
| LA PLATA RIVER AT COLORADO-NEW MEXICO STATE LINE                   | 799        | 863        | 1,955        | 4,856         | 3,751         | 1,315        | 216          | 237          | 252          | 334        | 358         | 515         | 15,451        |
| Canal Diversions above River Gage                                  | 108        | 0          | 2            | 82            | 313           | 159          | 72           | 2            | 0            | 24         | 164         | 205         | 1,130         |
| Transbasin Diversions - Municipal                                  | 38         | 85         | 97           | 110           | 148           | 185          | 173          | 194          | 124          | 128        | 86          | 82          | 1,450         |
| Transbasin Diversions - Agricultural                               | 0          | 0          | 0            | 0             | 115           | 206          | 234          | 204          | 134          | 30         | 0           | 0           | 923           |
| <b>Total Inflows</b>   | <b>945</b> | <b>948</b> | <b>2,054</b> | <b>5,048</b>  | <b>4,327</b>  | <b>1,865</b> | <b>695</b>   | <b>637</b>   | <b>510</b>   | <b>516</b> | <b>608</b>  | <b>802</b>  | <b>18,954</b> |
| <b>Diversions</b>  |            |            |              |               |               |              |              |              |              |            |             |             |               |
| Municipal - Supplied from Animas Watershed                         | 38         | 85         | 97           | 110           | 148           | 185          | 173          | 194          | 124          | 128        | 86          | 82          | 1,450         |
| Industrial   | 0          | 0          | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0          | 0           | 0           | 0             |
| Agricultural   | 0          | 0          | 0            | 0             | 1,558         | 2,794        | 3,170        | 2,765        | 1,815        | 405        | 0           | 0           | 12,507        |
| Transbasin Diversions  | 0          | 0          | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0          | 0           | 0           | 0             |
| <b>Total Diversions</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>1,558</b>  | <b>2,794</b> | <b>3,170</b> | <b>2,765</b> | <b>1,815</b> | <b>405</b> | <b>0</b>    | <b>0</b>    | <b>13,957</b> |
| <b>Depletions</b>  |            |            |              |               |               |              |              |              |              |            |             |             |               |
| Municipal  | 8          | 18         | 20           | 23            | 31            | 39           | 36           | 41           | 26           | 27         | 18          | 17          | 304           |
| Industrial   | 0          | 0          | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0          | 0           | 0           | 0             |
| Agricultural   | 0          | 0          | 0            | 0             | 779           | 1,397        | 1,585        | 1,383        | 908          | 203        | 0           | 0           | 6,254         |
| Transbasin Diversions  | 0          | 0          | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0          | 0           | 0           | 0             |
| <b>Total Depletions</b>  | <b>8</b>   | <b>18</b>  | <b>20</b>    | <b>23</b>     | <b>810</b>    | <b>1,436</b> | <b>1,621</b> | <b>1,424</b> | <b>934</b>   | <b>230</b> | <b>18</b>   | <b>17</b>   | <b>6,558</b>  |
| <b>Return Flows</b>  |            |            |              |               |               |              |              |              |              |            |             |             |               |
| Municipal  | 30         | 67         | 77           | 87            | 117           | 146          | 137          | 153          | 98           | 101        | 68          | 65          | 1,146         |
| Industrial   | 0          | 0          | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0          | 0           | 0           | 0             |
| Agricultural   | 0          | 0          | 0            | 0             | 779           | 1,397        | 1,585        | 1,383        | 908          | 203        | 0           | 0           | 6,254         |
| Transbasin Diversions - Municipal to Upper San .                   | (30)       | (67)       | (77)         | (87)          | (117)         | (146)        | (137)        | (153)        | (98)         | (101)      | (68)        | (65)        | (1,146)       |
| <b>Total Return Flows</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>779</b>    | <b>1,397</b> | <b>1,585</b> | <b>1,383</b> | <b>908</b>   | <b>203</b> | <b>0</b>    | <b>0</b>    | <b>6,254</b>  |
| <b>Calculated Outflows</b>   | <b>945</b> | <b>948</b> | <b>2,054</b> | <b>5,048</b>  | <b>3,548</b>  | <b>468</b>   | <b>-890</b>  | <b>-746</b>  | <b>-398</b>  | <b>313</b> | <b>608</b>  | <b>802</b>  | <b>11,250</b> |
| LA PLATA RIVER NEAR FARMINGTON, NM                                 | 953        | 1,001      | 2,054        | 3,112         | 396           | 73           | 49           | 25           | 55           | 266        | 173         | 388         | 8,545         |
| <b>Gains / Losses</b>  | <b>8</b>   | <b>53</b>  | <b>0</b>     | <b>-1,936</b> | <b>-3,152</b> | <b>-395</b>  | <b>939</b>   | <b>771</b>   | <b>453</b>   | <b>-47</b> | <b>-435</b> | <b>-414</b> | <b>-4,155</b> |
| Probability of Annual Flows (Inflows)                              | 90.0%      |            |              |               |               |              |              |              |              |            |             |             |               |
| Watershed Inflows (90.0% Probability)                              | 8,600      | 5,963      | 98.6%        |               |               |              |              |              |              |            |             |             |               |
| Monthly Inflows for the 90.0% Probability Months                   | 212        | 306        | 461          | 831           | 2,445         | 912          | 110          | 84           | 72           | 115        | 201         | 214         | 5,963         |
| Year 2000 Inflows Rank   | 55.6%      |            |              |               |               |              |              |              |              |            |             |             |               |
| Ratio of 90.0% Probability Inflow Month's sum to Year 2000 Inflows | 38.6%      |            |              |               |               |              |              |              |              |            |             |             |               |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b>        | <b>3</b>   | <b>20</b>  | <b>0</b>     | <b>-747</b>   | <b>-1,216</b> | <b>-153</b>  | <b>363</b>   | <b>297</b>   | <b>175</b>   | <b>-18</b> | <b>-168</b> | <b>-160</b> | <b>-1,604</b> |

Depletions within the La Plata Watershed include the municipal, industrial, and agricultural depletions within the La Plata Watershed that were identified in the Water Demand Assessment.

Return flows within the La Plata Watershed were calculated from the diversions and depletions for municipal, industrial, and agricultural uses. Note that the municipal return flows are removed from the La Plata Watershed. They are included in the Middle San Juan water budgets.

Table 110 presents the year 2044 water budget. The results indicate that in the year 2044 there are shortages in many of the 90<sup>th</sup> percentile months. Even if all of the return flows from the watershed are included, there are still shortages. The return flows were removed from the supply because only a portion could be recaptured for use within the La Plata Watershed.



**Table 110: Year 2044 Water Budget for the La Plata Watershed**

Watershed: La Plata  
Year: 2044

|   | Jan        | Feb        | Mar        | Apr          | May           | Jun           | Jul           | Aug           | Sep           | Oct        | Nov         | Dec         | Total         |
|---|------------|------------|------------|--------------|---------------|---------------|---------------|---------------|---------------|------------|-------------|-------------|---------------|
| Monthly Inflows for the 90.0% Probability Months            | 212        | 306        | 461        | 831          | 2,445         | 912           | 110           | 84            | 72            | 115        | 201         | 214         | 5,963         |
| Canal Diversions above River Gage (1981) <sup>(1)</sup>     | 0          | 0          | 239        | 215          | 158           | 156           | 104           | 41            | 0             | 14         | 0           | 0           | 926           |
| Transbasin Diversions - Municipal                           | 100        | 223        | 254        | 289          | 388           | 483           | 454           | 509           | 325           | 336        | 226         | 215         | 3,802         |
| Transbasin Diversions - Agricultural                        | 0          | 0          | 0          | 0            | 115           | 206           | 234           | 204           | 134           | 30         | 0           | 0           | 923           |
| <b>Total Inflows</b>  | <b>312</b> | <b>529</b> | <b>954</b> | <b>1,335</b> | <b>2,991</b>  | <b>1,551</b>  | <b>668</b>    | <b>634</b>    | <b>398</b>    | <b>465</b> | <b>427</b>  | <b>429</b>  | <b>10,691</b> |
| <b>Diversions</b>   |            |            |            |              |               |               |               |               |               |            |             |             |               |
| Municipal - Supplied from Animas Watershed                  | 100        | 223        | 254        | 289          | 388           | 483           | 454           | 509           | 325           | 336        | 226         | 215         | 3,802         |
| Industrial  | 0          | 0          | 0          | 0            | 0             | 0             | 0             | 0             | 0             | 0          | 0           | 0           | 0             |
| Agricultural  | 0          | 0          | 0          | 0            | 1,558         | 2,794         | 3,170         | 2,765         | 1,815         | 405        | 0           | 0           | 12,507        |
| Transbasin Diversions                                       |            |            |            |              |               |               |               |               |               |            |             |             |               |
| <b>Total Diversions</b>                                     | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>1,558</b>  | <b>2,794</b>  | <b>3,170</b>  | <b>2,765</b>  | <b>1,815</b>  | <b>405</b> | <b>0</b>    | <b>0</b>    | <b>16,309</b> |
| <b>Depletions</b>   |            |            |            |              |               |               |               |               |               |            |             |             |               |
| Municipal   | 21         | 47         | 52         | 60           | 81            | 102           | 94            | 108           | 68            | 71         | 47          | 45          | 798           |
| Industrial  | 0          | 0          | 0          | 0            | 0             | 0             | 0             | 0             | 0             | 0          | 0           | 0           | 0             |
| Agricultural  | 0          | 0          | 0          | 0            | 779           | 1,397         | 1,585         | 1,383         | 908           | 203        | 0           | 0           | 6,254         |
| Transbasin Diversions                                       |            |            |            |              |               |               |               |               |               |            |             |             |               |
| <b>Total Depletions</b>                                     | <b>21</b>  | <b>47</b>  | <b>52</b>  | <b>60</b>    | <b>860</b>    | <b>1,499</b>  | <b>1,679</b>  | <b>1,490</b>  | <b>976</b>    | <b>273</b> | <b>47</b>   | <b>45</b>   | <b>7,051</b>  |
| <b>Return Flows</b>   |            |            |            |              |               |               |               |               |               |            |             |             |               |
| Municipal   | 79         | 176        | 202        | 228          | 307           | 381           | 359           | 401           | 257           | 265        | 178         | 171         | 3,005         |
| Industrial  | 0          | 0          | 0          | 0            | 0             | 0             | 0             | 0             | 0             | 0          | 0           | 0           | 0             |
| Agricultural  | 0          | 0          | 0          | 0            | 779           | 1,397         | 1,585         | 1,383         | 908           | 203        | 0           | 0           | 6,254         |
| Transbasin Diversions - Municipal to Upper San Juan         | (79)       | (176)      | (202)      | (228)        | (307)         | (381)         | (359)         | (401)         | (257)         | (265)      | (178)       | (171)       | (3,005)       |
| <b>Total Return Flows</b>                                   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>779</b>    | <b>1,397</b>  | <b>1,585</b>  | <b>1,383</b>  | <b>908</b>    | <b>203</b> | <b>0</b>    | <b>0</b>    | <b>6,254</b>  |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b> |            |            |            |              |               |               |               |               |               |            |             |             |               |
| <b>Probability Months</b>                                   | <b>3</b>   | <b>20</b>  | <b>0</b>   | <b>-747</b>  | <b>-1,216</b> | <b>-153</b>   | <b>363</b>    | <b>297</b>    | <b>175</b>    | <b>-18</b> | <b>-168</b> | <b>-160</b> |               |
| <b>Surplus / Shortages</b>                                  | <b>315</b> | <b>549</b> | <b>954</b> | <b>588</b>   | <b>996</b>    | <b>1</b>      | <b>-554</b>   | <b>-452</b>   | <b>-335</b>   | <b>244</b> | <b>259</b>  | <b>269</b>  | <b>636</b>    |
| <b>Surplus / Shortages w/o Return Flows</b>                 | <b>315</b> | <b>549</b> | <b>954</b> | <b>588</b>   | <b>217</b>    | <b>-1,396</b> | <b>-2,139</b> | <b>-1,834</b> | <b>-1,242</b> | <b>42</b>  | <b>259</b>  | <b>269</b>  | <b>-5,618</b> |

(1) Available historical canal flows for the Enterprise and Pioneer Ditches were reviewed. The canal flows for the year that had annual flows in the river most similar to the sum of the 90th percentil months was used.

**7.5. Middle San Juan Watershed**

Demands in the Middle San Juan Watershed include the municipal, agricultural, and industrial demands identified in the Water Demand Assessment. In addition to the diversions within the Middle San Juan Watershed to meet these demands, transbasin diversions were also identified. The transbasin diversions include:

1. Agricultural Diversions – There are two canals that divert water from the Animas River into the Middle San Juan Watershed described in Section 7.5.1.

**7.5.1. Agricultural Transbasin Diversions**

Table 111 presents the agricultural transbasin diversions that were identified within the Middle San Juan Watershed. The transbasin diversions are into the Middle San Juan Watershed. There are no agricultural transbasin diversions out of the Middle San Juan Watershed.

**Table 111: Agricultural Transbasin Diversions into the Middle San Juan Watershed**

| Canal                  | Watershed Diverted From | Acres Irrigated |
|------------------------|-------------------------|-----------------|
| Farmer’s Mutual Ditch  | Animas                  | 2,708 acres     |
| North Farmington Ditch | Animas                  | 25 acres        |

To determine the monthly diversion requirements for these acres, the crop distributions and monthly diversions for the Middle San Juan Watershed identified in the Water Demand Assessment were used. The above acres were assumed to have the same crop distribution as their corresponding watershed. Therefore, a percentage of the total monthly diversions for the Middle San Juan Watershed were calculated as being diverted from the Animas Watershed. Table 112 identifies the portion of the agricultural diversions within the Middle San Juan Watershed that was diverted from the Animas Watershed.

**Table 112: Agricultural Transbasin Diversions to the Middle San Juan Watershed (acre-feet)**

|   | Acres        | May          | June         | July         | August       | September    | October    | Total         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Farmer’s Mutual Ditch <sup>7</sup>            | 2,708        | 1,461        | 2,631        | 2,068        | 1,815        | 1,722        | 377        | 10,074        |
| North Farmington Ditch                        | 25           | 13           | 24           | 29           | 25           | 16           | 3          | 110           |
| <b>Total Diversions from Animas Watershed</b> | <b>2,733</b> | <b>1,474</b> | <b>2,655</b> | <b>2,097</b> | <b>1,840</b> | <b>1,738</b> | <b>380</b> | <b>10,184</b> |

<sup>7</sup> Farmer’s Mutual Ditch has two diversions, one diversion on the Animas River and one diversion on the San Juan River. In the months of July and August of 2000, 2/3 of the total diversion was diverted from the Animas River. In the other months all of the diversions were from the Animas River.

### 7.5.2. Water Budget Calculations

Table 113 shows the calculations for determining the gains and losses for the 90<sup>th</sup> percentile monthly flows. All values are from the year 2000. As can be seen, the inflows into the Middle San Juan Watershed include the San Juan River flows as well as agricultural transbasin diversion into the Middle San Juan Watershed from the Animas Watershed.

**Table 113: Gain/Loss Calculations for 90% Supply – Middle San Juan Watershed**

Watershed: Middle San Juan  
 Year: 2000  
 Upstream Gage: 9365000 SAN JUAN RIVER AT FARMINGTON, NM  
 Downstream Gage: 9368000 SAN JUAN RIVER AT SHIPROCK, NM

|  | Jan           | Feb  | Mar           | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct           | Nov           | Dec           | Total          |  |
|--|---------------|--|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|--|
| SAN JUAN RIVER AT FARMINGTON, NM                                   | 51,219        | 46,649   | 52,941        | 85,210        | 146,771        | 122,340        | 35,847         | 53,556         | 53,018         | 63,332        | 54,506        | 53,064        | 818,453        |  |
| Transbasin Diversions - Agricultural from Animas Watershed         | 0             | 0  | 0             | 0             | 1,474          | 2,655          | 2,097          | 1,840          | 1,738          | 380           | 0             | 0             | 10,184         |  |
| <b>Total Inflows</b>   | <b>51,219</b> | <b>46,649</b>  | <b>52,941</b> | <b>85,210</b> | <b>148,245</b> | <b>124,995</b> | <b>37,944</b>  | <b>55,396</b>  | <b>54,756</b>  | <b>63,712</b> | <b>54,506</b> | <b>53,064</b> | <b>828,637</b> |  |
| <b>Diversions</b>  |               |  |               |               |                |                |                |                |                |               |               |               |                |  |
| Municipal  | 28            | 64   | 73            | 83            | 110            | 138            | 129            | 145            | 93             | 96            | 64            | 61            | 1,084          |  |
| Industrial   | 4,203         | 4,203  | 4,203         | 4,203         | 4,203          | 4,203          | 4,203          | 4,203          | 4,203          | 4,203         | 4,203         | 4,203         | 50,436         |  |
| Agricultural   | 0             | 0  | 0             | 0             | 1,784          | 3,212          | 3,788          | 3,324          | 2,103          | 406           | 0             | 0             | 14,617         |  |
| Transbasin Diversions  |               |  |               |               |                |                |                |                |                |               |               |               | 0              |  |
| <b>Total Diversions</b>  | <b>4,231</b>  | <b>4,267</b>   | <b>4,276</b>  | <b>4,286</b>  | <b>6,097</b>   | <b>7,553</b>   | <b>8,120</b>   | <b>7,672</b>   | <b>6,399</b>   | <b>4,705</b>  | <b>4,267</b>  | <b>4,264</b>  | <b>66,137</b>  |  |
| <b>Depletions</b>  |               |  |               |               |                |                |                |                |                |               |               |               |                |  |
| Municipal  | 9             | 21   | 24            | 27            | 36             | 46             | 43             | 48             | 31             | 32            | 21            | 20            | 358            |  |
| Industrial   | 3,682         | 3,682  | 3,682         | 3,682         | 3,682          | 3,682          | 3,682          | 3,682          | 3,682          | 3,682         | 3,682         | 3,682         | 44,184         |  |
| Agricultural   | 0             | 0  | 0             | 0             | 892            | 1,606          | 1,894          | 1,662          | 1,052          | 203           | 0             | 0             | 7,309          |  |
| Transbasin Diversions  |               |  |               |               |                |                |                |                |                |               |               |               | 0              |  |
| <b>Total Depletions</b>  | <b>3,691</b>  | <b>3,703</b>   | <b>3,706</b>  | <b>3,709</b>  | <b>4,610</b>   | <b>5,334</b>   | <b>5,619</b>   | <b>5,392</b>   | <b>4,765</b>   | <b>3,917</b>  | <b>3,703</b>  | <b>3,702</b>  | <b>51,851</b>  |  |
| <b>Return Flows</b>  |               |  |               |               |                |                |                |                |                |               |               |               |                |  |
| Municipal  | 19            | 43   | 49            | 56            | 74             | 92             | 86             | 97             | 62             | 64            | 43            | 41            | 726            |  |
| Industrial   | 521           | 521  | 521           | 521           | 521            | 521            | 521            | 521            | 521            | 521           | 521           | 521           | 6,252          |  |
| Agricultural   | 0             | 0  | 0             | 0             | 892            | 1,606          | 1,894          | 1,662          | 1,052          | 203           | 0             | 0             | 7,309          |  |
| Transbasin Diversions  |               |  |               |               |                |                |                |                |                |               |               |               | 0              |  |
| <b>Total Return Flows</b>  | <b>540</b>    | <b>564</b>   | <b>570</b>    | <b>577</b>    | <b>1,487</b>   | <b>2,219</b>   | <b>2,501</b>   | <b>2,280</b>   | <b>1,635</b>   | <b>788</b>    | <b>564</b>    | <b>562</b>    | <b>14,287</b>  |  |
| <b>Calculated Outflows</b>   | <b>47,528</b> | <b>42,946</b>  | <b>49,235</b> | <b>81,501</b> | <b>143,635</b> | <b>119,661</b> | <b>32,325</b>  | <b>50,004</b>  | <b>49,992</b>  | <b>59,795</b> | <b>50,803</b> | <b>49,362</b> | <b>776,787</b> |  |
| SAN JUAN RIVER AT SHIPROCK, NM                                     | 51,281        | 46,189   | 57,860        | 98,301        | 142,098        | 119,663        | 20,045         | 37,016         | 38,618         | 58,844        | 56,648        | 51,896        | 778,459        |  |
| <b>Gains / Losses</b>  | <b>3,753</b>  | <b>3,243</b>   | <b>8,625</b>  | <b>16,800</b> | <b>-1,537</b>  | <b>2</b>       | <b>-12,280</b> | <b>-12,988</b> | <b>-11,374</b> | <b>-951</b>   | <b>5,845</b>  | <b>2,534</b>  | <b>1,673</b>   |  |
| Probability of Annual Flows (Inflows)                              | 90.0%         |  |               |               |                |                |                |                |                |               |               |               |                |  |
| Watershed Inflows (90.0% Probability)                              | 738,200       | 535,088  | 99.6%         |               |                |                |                |                |                |               |               |               |                |  |
| Monthly Inflows for the 90.0% Probability Months                   | 27,313        | 28,113   | 40,938        | 44,628        | 109,337        | 113,570        | 30,793         | 29,785         | 25,884         | 29,772        | 29,062        | 25,893        | 535,088        |  |
|  | 90.00%        | Changes monthly percentage probability to calculate a annual 99.6% probability |               |               |                |                |                |                |                |               |               |               |                |  |
| Year 2000 Inflows Rank   | 85.7%         |  |               |               |                |                |                |                |                |               |               |               |                |  |
| Ratio of 90.0% Probability Inflow Month's sum to Year 2000 Inflows | 65.4%         |  |               |               |                |                |                |                |                |               |               |               |                |  |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b>        | <b>2,454</b>  | <b>2,120</b>   | <b>5,639</b>  | <b>10,983</b> | <b>-1,005</b>  | <b>1</b>       | <b>-8,028</b>  | <b>-8,491</b>  | <b>-7,436</b>  | <b>-622</b>   | <b>3,821</b>  | <b>1,657</b>  | <b>1,093</b>   |  |

Depletions within the Middle San Juan Watershed include the municipal, industrial, and agricultural depletions within the Middle San Juan Watershed that were identified in the Water Demand Assessment.

Return flows within the Middle San Juan Watershed were calculated from the diversions and depletions for municipal, industrial, and agricultural uses.

Table 114 presents the year 2044 water budget. The available water supply for the Middle San Juan Watershed was reduced by the depletions from the incremental growth that is projected to occur in the Upper San Juan Watershed and the Animas Watershed. The flows entering the Middle San Juan Watershed are from the Upper San Juan Watershed and the Animas Watershed. Therefore, future flows within the Middle San Juan Watershed will be reduced by the amount of water depleted to meet the increased demands in these watersheds.

The results indicate that in the year 2044 there are shortages in many of the 90<sup>th</sup> percentile months. Even if all of the return flows from the watershed are included, there are still shortages. The supply without return flows are shown because only a portion of the return flows in the watershed could be recaptured for use within the same watershed.

However, all shortages during a 90<sup>th</sup> percentile year can be met with the use of storage in Navajo Dam to meet the incremental NIIP increase diversions. The only way to assess the long-term impact on the supply from Navajo Reservoir resulting from the completion of NIIP would be the completion of a multi-year operation study of the reservoir. This on-going model development is being accomplished by U.S. Bureau of Reclamation and model development is beyond the scope of this study.

**Table 114: Year 2044 Water Budget for the Middle San Juan Watershed**

| Watershed: Middle San Juan  |               |               |               |               |                |                |                |                |                |               |               |               |                |
|---|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|
| Year: 2044  |               |               |               |               |                |                |                |                |                |               |               |               |                |
|   | Jan           | Feb           | Mar           | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct           | Nov           | Dec           | Total          |
| Monthly Inflows for the 90.0% Probability Months  | 27,313        | 28,113        | 40,938        | 44,628        | 109,337        | 113,570        | 30,793         | 29,785         | 25,884         | 29,772        | 29,062        | 25,893        | 535,088        |
| Transbasin Diversions - Agricultural  | 0             | 0             | 0             | 0             | 1,474          | 2,655          | 2,097          | 1,840          | 1,738          | 380           | 0             | 0             | 10,184         |
| Upper San Juan Incremental Depletions <sup>(1)</sup>  | (336)         | (301)         | (3,516)       | (13,437)      | (25,376)       | (38,636)       | (42,068)       | (35,264)       | (21,887)       | (7,503)       | (356)         | (336)         | (189,016)      |
| Animas Incremental Depletions   | (697)         | (719)         | (785)         | (963)         | (1,428)        | (1,733)        | (1,712)        | (1,566)        | (1,173)        | (947)         | (731)         | (670)         | (13,124)       |
| <b>Total Inflows</b>  | <b>26,280</b> | <b>27,093</b> | <b>36,637</b> | <b>30,228</b> | <b>84,008</b>  | <b>75,856</b>  | <b>-10,891</b> | <b>-5,205</b>  | <b>4,563</b>   | <b>21,702</b> | <b>27,975</b> | <b>24,887</b> | <b>343,132</b> |
| <b>Diversions</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 74            | 168           | 192           | 218           | 289            | 362            | 339            | 381            | 244            | 252           | 168           | 160           | 2,846          |
| Industrial  | 5,323         | 5,323         | 5,323         | 5,323         | 5,323          | 5,323          | 5,323          | 5,323          | 5,323          | 5,323         | 5,323         | 5,323         | 63,878         |
| Agricultural  | 0             | 0             | 0             | 0             | 1,784          | 3,212          | 3,788          | 3,324          | 2,103          | 460           | 0             | 0             | 14,671         |
| Transbasin Diversions   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Total Diversions</b>   | <b>5,397</b>  | <b>5,491</b>  | <b>5,515</b>  | <b>5,541</b>  | <b>7,396</b>   | <b>8,897</b>   | <b>9,450</b>   | <b>9,028</b>   | <b>7,670</b>   | <b>6,035</b>  | <b>5,491</b>  | <b>5,483</b>  | <b>81,395</b>  |
| <b>Depletions</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 24            | 55            | 63            | 71            | 94             | 121            | 113            | 126            | 81             | 84            | 55            | 52            | 939            |
| Industrial  | 4,657         | 4,657         | 4,657         | 4,657         | 4,657          | 4,657          | 4,657          | 4,657          | 4,657          | 4,657         | 4,657         | 4,657         | 55,884         |
| Agricultural  | 0             | 0             | 0             | 0             | 892            | 1,606          | 1,894          | 1,662          | 1,052          | 230           | 0             | 0             | 7,336          |
| Transbasin Diversions   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Total Depletions</b>   | <b>4,681</b>  | <b>4,712</b>  | <b>4,720</b>  | <b>4,728</b>  | <b>5,643</b>   | <b>6,384</b>   | <b>6,664</b>   | <b>6,445</b>   | <b>5,790</b>   | <b>4,971</b>  | <b>4,712</b>  | <b>4,709</b>  | <b>64,158</b>  |
| <b>Return Flows</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 50            | 113           | 129           | 147           | 194            | 242            | 226            | 255            | 163            | 168           | 113           | 108           | 1,907          |
| Industrial  | 666           | 666           | 666           | 666           | 666            | 666            | 666            | 666            | 666            | 666           | 666           | 666           | 7,994          |
| Agricultural  | 0             | 0             | 0             | 0             | 892            | 1,606          | 1,894          | 1,662          | 1,052          | 230           | 0             | 0             | 7,336          |
| Transbasin Diversions   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Total Return Flows</b>   | <b>716</b>    | <b>779</b>    | <b>795</b>    | <b>813</b>    | <b>1,753</b>   | <b>2,514</b>   | <b>2,786</b>   | <b>2,583</b>   | <b>1,881</b>   | <b>1,064</b>  | <b>779</b>    | <b>774</b>    | <b>17,236</b>  |
| <b>Calculated Gains/Losses for 90.0%</b>  |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Probability Months  | 2,454         | 2,120         | 5,639         | 10,983        | -1,005         | 1              | -8,028         | -8,491         | -7,436         | -622          | 3,821         | 1,657         | 1,093          |
| <b>Surplus / Shortages</b>  | <b>24,054</b> | <b>24,501</b> | <b>37,556</b> | <b>36,483</b> | <b>77,359</b>  | <b>69,473</b>  | <b>-25,582</b> | <b>-20,141</b> | <b>-8,663</b>  | <b>16,109</b> | <b>27,084</b> | <b>21,834</b> | <b>278,974</b> |
| <b>Surplus / Shortages w/o Return Flows</b>   | <b>23,337</b> | <b>23,722</b> | <b>36,761</b> | <b>35,670</b> | <b>75,607</b>  | <b>66,959</b>  | <b>-28,368</b> | <b>-22,724</b> | <b>-10,544</b> | <b>15,044</b> | <b>26,305</b> | <b>21,061</b> | <b>261,737</b> |
| <b>Surplus with incr. NIIP met from storage w/o return flows</b>  | <b>23,337</b> | <b>23,722</b> | <b>39,893</b> | <b>48,734</b> | <b>100,477</b> | <b>105,097</b> | <b>13,188</b>  | <b>12,022</b>  | <b>10,862</b>  | <b>22,124</b> | <b>26,312</b> | <b>21,061</b> | <b>445,737</b> |
| <b>(1) Incremental Depletions from the Upper San Juan Watershed include increased municipal, industrial and NIIP depletions</b> |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Min Month Shortage</b>   | 16,216        | 16,601        | 29,640        | 28,549        | 68,486         | 59,838         | -35,489        | -29,845        | -17,665        | 7,923         | 19,184        | 13,940        |                |
| <b>Min Month Shortage w/o Incremental NIIP</b>  | 16,216        | 16,601        | 32,772        | 41,613        | 93,356         | 97,976         | 6,067          | 4,901          | 3,741          | 15,003        | 19,191        | 13,940        |                |

### 7.6. Upper San Juan Watershed

Diversions from the San Juan River in the Upper San Juan Watershed include the municipal, agricultural, and industrial diversions identified in the Water Demand Assessment. In addition to the diversions for use within the Upper San Juan Watershed, one transbasin diversion was also identified. The transbasin diversion is an agricultural diversion from the Animas River into the Upper San Juan Watershed. Table 115 summarized the irrigated acres that are serviced by the transbasin diversion.

**Table 115: Agricultural Transbasin Diversion into the Upper San Juan Watershed**

| Canal      | Watershed Diverted From | Acres Irrigated |
|------------|-------------------------|-----------------|
| Echo Ditch | Animas                  | 313 acres       |

To determine the monthly diversion requirements for these acres, the crop distributions and monthly diversions for the Upper San Juan Watershed identified in the Draft Water Demand Assessment Report were used. The above acres were assumed to have the same crop distribution as the rest of the Upper San Juan Watershed. Therefore, a percentage of the total monthly diversions for the watershed was calculated as being diverted from the Animas Watershed. Table 116 identifies the amount of the agricultural diversions within the Upper San Juan Watershed that are diverted from the Animas Watershed.

**Table 116: Agricultural Transbasin Diversions to the Upper San Juan Watershed (acre-feet)**

|                                  | Acres | May | June | July | August | September | October | Total |
|----------------------------------|-------|-----|------|------|--------|-----------|---------|-------|
| Diversions from Animas Watershed | 313   | 161 | 292  | 335  | 294    | 190       | 42      | 1,314 |

#### 7.6.1. Water Budget Calculations

Table 117 shows the calculations for determining the gains and losses for the 90<sup>th</sup> percentile monthly flows. All values are from the year 2000. As can be seen, the inflows into the Upper San Juan Watershed include the San Juan River flows as well as the transbasin diversion from the Animas Watershed.

**Table 117: Gain/Loss Calculations for 90% Supply – Upper San Juan Watershed**

Watershed: Upper San Juan  
 Year: 2000  
 Upstream Gage: 9355500 SAN JUAN RIVER NEAR ARCHULETA, NM  
 Downstream Gage: 9365000 SAN JUAN RIVER AT FARMINGTON, NM MINUS ANIMAS RIVER AT FARMINGTON, NM

|  | Jan           | Feb  | Mar           | Apr           | May            | Jun            | Jul           | Aug           | Sep           | Oct           | Nov           | Dec           | Total          |
|--|---------------|--|---------------|---------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| SAN JUAN RIVER NEAR ARCHULETA, NM  | 30,621        | 28,760   | 31,174        | 28,979        | 33,757         | 90,268         | 36,647        | 52,264        | 42,307        | 40,028        | 31,121        | 32,097        | 478,023        |
| Transbasin Diversions - Agricultural                                     | 0             | 0  | 0             | 0             | 161            | 292            | 335           | 294           | 190           | 42            | 0             | 0             | 1,314          |
| <b>Total Inflows</b>   | <b>30,621</b> | <b>28,760</b>  | <b>31,174</b> | <b>28,979</b> | <b>33,918</b>  | <b>90,560</b>  | <b>36,982</b> | <b>52,558</b> | <b>42,497</b> | <b>40,070</b> | <b>31,121</b> | <b>32,097</b> | <b>479,337</b> |
| <b>Diversions</b>  |               |  |               |               |                |                |               |               |               |               |               |               |                |
| Municipal  | 177           | 166  | 194           | 252           | 350            | 381            | 339           | 343           | 254           | 214           | 201           | 194           | 3,065          |
| Industrial   | 153           | 153  | 153           | 153           | 153            | 153            | 153           | 153           | 153           | 153           | 153           | 153           | 1,836          |
| Agricultural   | 0             | 0  | 0             | 0             | 3,630          | 6,587          | 7,561         | 6,624         | 4,277         | 948           | 0             | 0             | 29,627         |
| Transbasin Diversions  |               |  |               |               |                |                |               |               |               |               |               |               | 0              |
| <b>Total Diversions</b>  | <b>330</b>    | <b>319</b>   | <b>347</b>    | <b>405</b>    | <b>4,133</b>   | <b>7,121</b>   | <b>8,053</b>  | <b>7,120</b>  | <b>4,684</b>  | <b>1,315</b>  | <b>354</b>    | <b>347</b>    | <b>34,528</b>  |
| <b>Depletions</b>  |               |  |               |               |                |                |               |               |               |               |               |               |                |
| Municipal  | 78            | 95   | 71            | 103           | 194            | 190            | 198           | 203           | 178           | 138           | 87            | 78            | 1,613          |
| Industrial   | 153           | 153  | 153           | 153           | 153            | 153            | 153           | 153           | 153           | 153           | 153           | 153           | 1,836          |
| Agricultural   | 0             | 0  | 0             | 0             | 1,815          | 3,294          | 3,781         | 3,312         | 2,139         | 474           | 0             | 0             | 14,814         |
| Transbasin Diversions  |               |  |               |               |                |                |               |               |               |               |               |               | 0              |
| <b>Total Depletions</b>  | <b>231</b>    | <b>248</b>   | <b>224</b>    | <b>256</b>    | <b>2,162</b>   | <b>3,637</b>   | <b>4,132</b>  | <b>3,668</b>  | <b>2,470</b>  | <b>765</b>    | <b>240</b>    | <b>231</b>    | <b>18,263</b>  |
| <b>Return Flows</b>  |               |  |               |               |                |                |               |               |               |               |               |               |                |
| Municipal  | 99            | 71   | 123           | 149           | 156            | 191            | 141           | 140           | 76            | 76            | 114           | 116           | 1,452          |
| Industrial   | 0             | 0  | 0             | 0             | 0              | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Agricultural   | 0             | 0  | 0             | 0             | 1,815          | 3,294          | 3,781         | 3,312         | 2,139         | 474           | 0             | 0             | 14,814         |
| Transbasin Diversions  |               |  |               |               |                |                |               |               |               |               |               |               | 0              |
| <b>Total Return Flows</b>  | <b>99</b>     | <b>71</b>  | <b>123</b>    | <b>149</b>    | <b>1,971</b>   | <b>3,485</b>   | <b>3,922</b>  | <b>3,452</b>  | <b>2,215</b>  | <b>550</b>    | <b>114</b>    | <b>116</b>    | <b>16,266</b>  |
| <b>Calculated Outflows</b>   | <b>30,390</b> | <b>28,512</b>  | <b>30,950</b> | <b>28,723</b> | <b>31,756</b>  | <b>86,924</b>  | <b>32,851</b> | <b>48,890</b> | <b>40,028</b> | <b>39,305</b> | <b>30,881</b> | <b>31,866</b> | <b>461,075</b> |
| SAN JUAN RIVER AT FARMINGTON, NM<br>MINUS ANIMAS RIVER AT FARMINGTON, NM | 51,219        | 46,649   | 52,941        | 85,210        | 146,771        | 122,340        | 35,847        | 53,556        | 53,018        | 63,332        | 54,506        | 53,064        | 818,453        |
| ANIMAS RIVER AT FARMINGTON, NM   | 15,741        | 13,690   | 19,184        | 63,788        | 140,007        | 67,537         | 10,760        | 8,731         | 12,079        | 20,170        | 24,580        | 18,320        | 414,587        |
| <b>Gains / Losses</b>  | <b>5,088</b>  | <b>4,447</b>   | <b>2,807</b>  | <b>-7,301</b> | <b>-24,992</b> | <b>-32,121</b> | <b>-7,764</b> | <b>-4,065</b> | <b>912</b>    | <b>3,857</b>  | <b>-955</b>   | <b>2,878</b>  | <b>-57,209</b> |
| Probability of Annual Flows (Inflows)                                    | 90.0%         |  |               |               |                |                |               |               |               |               |               |               |                |
| Watershed Inflows (90.0% Probability)                                    | 417,270       | 257,536  | 99.7%         |               |                |                |               |               |               |               |               |               |                |
| Monthly Inflows for the 90.0% Probability Months                         | 12,230        | 14,346   | 18,957        | 26,729        | 30,516         | 28,217         | 25,106        | 29,065        | 20,356        | 21,761        | 16,578        | 13,675        | 257,536        |
| Year 2000 Inflows Rank   | 90.00%        | Changes monthly percentage probability to calculate a annual 99.7% probability |               |               |                |                |               |               |               |               |               |               |                |
| Ratio of 90.0% Probability Inflow Month's sum to Year 2000 Inflows       | 73.5%         |  |               |               |                |                |               |               |               |               |               |               |                |
| Ratio of 90.0% Probability Inflow Month's sum to Year 2000 Inflows       |               | 53.9%  |               |               |                |                |               |               |               |               |               |               |                |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b>              | <b>2,741</b>  | <b>2,396</b>   | <b>1,512</b>  | <b>-3,933</b> | <b>-13,464</b> | <b>-17,305</b> | <b>-4,183</b> | <b>-2,190</b> | <b>491</b>    | <b>2,078</b>  | <b>-515</b>   | <b>1,551</b>  | <b>-30,821</b> |



Depletions within the Upper San Juan Watershed include the municipal, industrial, and agricultural depletions that were identified in the Water Demand Assessment. There are no transbasin diversions out of the Upper San Juan Watershed. The existing NIIP diversions have been included in the data of the San Juan Gage at Archuleta. However, under the 2044 conditions, the incremental increased diversions associated with the completion of the NIIP will result in additional depletions in the Upper San Juan Watershed.

Return flows within the Upper San Juan Watershed were calculated as the difference between diversions and depletions for municipal, industrial, and agricultural uses.

Table 118 presents the year 2044 water budget. The 2044 demands are used with the 90<sup>th</sup> percentile monthly supply. The results indicate that in the year 2044 there are shortages in a 90<sup>th</sup> percentile month. Even if all of the return flows from the watershed are included, there are still monthly shortages. The supply without return flows are shown because only a portion of the return flows in the watershed could be recaptured for use within the same watershed.

However, all shortages during a 90<sup>th</sup> percentile year can be met with the use of storage in Navajo Dam to meet the incremental NIIP increase diversions. The only way to assess the long-term impact on the supply from Navajo Reservoir resulting from the completion of NIIP would be the completion of a multi-year operation study of the reservoir. This on-going model development is being accomplished by U.S. Bureau of Reclamation and model development is beyond the scope of this study. Nevertheless, the result of this study of the Upper San Juan is that:

- During all 90<sup>th</sup> percentile months, 2044 demands below the Archuleta gage are met if the incremental NIIP future diversions are met with storage releases greater than historical 90<sup>th</sup> percentile months. This means that the historical releases during the drought months were not sufficient to satisfy future NIIP demands but they could be met with storage releases. This is because Navajo Dam is a multi-year storage facility that is able to release more water during drought periods than have been historically released.
- The surplus in June, without incremental NIIP, is only 2,600 acre-feet, which is not significant when compared with the accuracy of gage measurements. Consequently, actual shortages could occur in this 90<sup>th</sup> percentile month. This is because the accuracy of gage readings and the assumptions used for agricultural diversions could more than account for 2,600 acre-feet per month when the total inflow is over 29,000 acre-feet per month. River gage readings are typically assumed to be only accurate within plus or minus 10 percent.

**Table 118: Year 2044 Water Budget for the Upper San Juan Watershed**

Watershed: Upper San Juan  
Year: 2044

|   | Jan           | Feb           | Mar           | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct           | Nov           | Dec           | Total          |
|---|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|
| Monthly Inflows for the 90.0% Probability Months                | 12,230        | 14,346        | 18,957        | 26,729        | 30,516         | 28,217         | 25,106         | 29,065         | 20,356         | 21,761        | 16,578        | 13,675        | 257,536        |
| Canal Diversions above River Gage                               | -             | -             | -             | -             | -              | -              | -              | -              | -              | -             | -             | -             | 0              |
| Transbasin Diversions - Agricultural                            | 0             | 0             | 0             | 0             | 161            | 292            | 335            | 294            | 190            | 42            | 0             | 0             | 1,314          |
| <b>Total Inflows</b>  | <b>12,230</b> | <b>14,346</b> | <b>18,957</b> | <b>26,729</b> | <b>30,677</b>  | <b>28,509</b>  | <b>25,441</b>  | <b>29,359</b>  | <b>20,546</b>  | <b>21,803</b> | <b>16,578</b> | <b>13,675</b> | <b>258,850</b> |
| <b>Diversions</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 435           | 408           | 477           | 620           | 861            | 937            | 834            | 844            | 625            | 527           | 495           | 477           | 7,541          |
| Industrial  | 375           | 375           | 375           | 375           | 375            | 375            | 375            | 375            | 375            | 375           | 375           | 375           | 4,497          |
| Agricultural  | 0             | 0             | 0             | 0             | 3,630          | 6,587          | 7,561          | 6,624          | 4,277          | 948           | 0             | 0             | 29,627         |
| Incremental NIIP  | 0             | 0             | 4,187         | 17,467        | 33,251         | 50,988         | 55,560         | 46,454         | 28,618         | 9,465         | 10            | 0             | 246,000        |
| <b>Total Diversions</b>   | <b>810</b>    | <b>783</b>    | <b>5,039</b>  | <b>18,461</b> | <b>38,117</b>  | <b>58,888</b>  | <b>64,330</b>  | <b>54,297</b>  | <b>33,895</b>  | <b>11,314</b> | <b>879</b>    | <b>852</b>    | <b>287,665</b> |
| <b>Depletions</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 192           | 175           | 234           | 253           | 477            | 467            | 487            | 499            | 438            | 340           | 214           | 192           | 3,969          |
| Industrial  | 375           | 375           | 375           | 375           | 375            | 375            | 375            | 375            | 375            | 375           | 375           | 375           | 4,497          |
| Agricultural  | 0             | 0             | 0             | 0             | 1,815          | 3,293          | 3,781          | 3,312          | 2,138          | 474           | 0             | 0             | 14,813         |
| Incremental NIIP  | 0             | 0             | 3,132         | 13,065        | 24,871         | 38,138         | 41,557         | 34,746         | 21,406         | 7,080         | 7             | 0             | 184,000        |
| <b>Total Depletions</b>   | <b>567</b>    | <b>549</b>    | <b>3,740</b>  | <b>13,693</b> | <b>27,538</b>  | <b>42,273</b>  | <b>46,200</b>  | <b>38,932</b>  | <b>24,356</b>  | <b>8,268</b>  | <b>596</b>    | <b>567</b>    | <b>207,279</b> |
| <b>Return Flows</b>   |               |               |               |               |                |                |                |                |                |               |               |               |                |
| Municipal   | 244           | 234           | 244           | 367           | 384            | 470            | 347            | 344            | 187            | 187           | 280           | 285           | 3,573          |
| Industrial  | 0             | 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              | 0             | 0             | 0             | 0              |
| Agricultural  | 0             | 0             | 0             | 0             | 1,815          | 3,294          | 3,781          | 3,312          | 2,139          | 474           | 0             | 0             | 14,814         |
| Incremental NIIP  |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Total Return Flows</b>                                       | <b>244</b>    | <b>234</b>    | <b>244</b>    | <b>367</b>    | <b>2,199</b>   | <b>3,763</b>   | <b>4,127</b>   | <b>3,656</b>   | <b>2,325</b>   | <b>661</b>    | <b>280</b>    | <b>285</b>    | <b>18,386</b>  |
| <b>Calculated Gains/Losses for 90.0% Probability Months</b>     |               |               |               |               |                |                |                |                |                |               |               |               |                |
| <b>Surplus / Shortages</b>                                      | <b>14,404</b> | <b>16,193</b> | <b>15,674</b> | <b>4,701</b>  | <b>-18,705</b> | <b>-43,920</b> | <b>-38,944</b> | <b>-23,471</b> | <b>-10,533</b> | <b>13,228</b> | <b>15,465</b> | <b>14,659</b> | <b>-10,429</b> |
| <b>Surplus / Shortages w/o Return Flows</b>                     | <b>14,161</b> | <b>15,959</b> | <b>15,430</b> | <b>4,335</b>  | <b>-20,904</b> | <b>-47,684</b> | <b>-43,072</b> | <b>-27,128</b> | <b>-12,858</b> | <b>12,567</b> | <b>15,184</b> | <b>14,374</b> | <b>-28,815</b> |
| <b>Supply with incr. NIIP met from storage w/o return flows</b> |               |               |               |               |                |                |                |                |                |               |               |               |                |
|   | 14,161        | 15,959        | 19,617        | 21,801        | 12,347         | 3,305          | 12,488         | 19,326         | 15,760         | 22,032        | 15,194        | 14,374        | 217,185        |
| <b>Min Month Shortage</b>                                       |               |               |               |               |                |                |                |                |                |               |               |               |                |
|   | 7,397         | 9,195         | 8,666         | -2,429        | -27,668        | -54,448        | -49,836        | -33,892        | -19,622        | 5,803         | 8,420         | 7,610         |                |
| <b>Min Month Shortage w/o Incremental NIIP</b>                  |               |               |               |               |                |                |                |                |                |               |               |               |                |
|   | 7,397         | 9,195         | 12,853        | 15,037        | 5,583          | -3,459         | 5,724          | 12,562         | 8,996          | 15,268        | 8,430         | 7,610         |                |

## 7.7. Upper San Juan Above Navajo Dam

Demands in the Upper San Juan Above Navajo Dam are almost entirely associated with the Jicarilla Apache Nation. The Nation anticipates annual diversions of 7,918 acre-feet per year in 2044 and the remainder of the basin will have only 1,016 acre-feet demands. The non-Jicarilla demands are not associated with any population centers.

The Above Navajo Dam Watershed water supply defined in the Water Supply Assessment was based on the supply at the Edith gage. During the 90<sup>th</sup> percentile months there is more than sufficient supply to meet the 2044 demands.

### 7.7.1. San Juan-Chama Project impact on water supply

The San Juan-Chama Project diverts above the Edith gage and historical diversions have been accounted for in that gage's readings. However, increased San Juan Chama Project diversions above historical diversions would have an impact on the available supply at the Edith gage and more importantly on the inflow to Navajo Reservoir.

However, this study evaluates the firm water supply (90<sup>th</sup> percentile) and compares it with projected future demands. During drought conditions, the San Juan-Chama Project diversions are severely limited by required bypass flows and by the water available at the diversions. For example, in 2002, the project was able to divert only 6,311 acre-feet during a time of greatest need. Consequently, the impact on the 90<sup>th</sup> percentile water supply for the Above Navajo Dam watershed will not be any greater than that historically experienced from San Juan Chama diversions.

However, the San Juan Chama Project will be able to divert up to 270,000 acre-feet in any one year with a 10-year maximum of 1,350,000 acre-feet<sup>8</sup>. This will result in less inflow to Navajo Reservoir than has been historically experienced. This decreased inflow will likely have no impact on the 90<sup>th</sup> percentile months on the Upper San Juan and the Middle San Juan Basins unless Navajo Reservoir empties as a result of the increased San Juan-Chama Project. This is unlikely since without a model of the reservoir's operation under future demand conditions, this assumption cannot be confirmed.

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<sup>8</sup> Refer to Legal Issues section of the Water Supply Assessment Report

## 8.0 Summary and Conclusions of Water Budget Analyses

There is sufficient physical water in the 90<sup>th</sup> percentile months in the **Animas Watershed** to met 2044 projected demands. However, the lack of diversion records for agricultural uses brings into question the reliability of this conclusion. Furthermore, the presence of physical water does not ensure that sufficient water rights are in place to adequately provide the needed supply.

The **Blanco Canyon Watershed** demands cannot be met from available surface water supplies. However, the demands are relatively low and there should be sufficient groundwater resources to meet future demands.

Surface water supplies for the **Chaco Watershed** (outside the Navajo Nation) are not reliable. Chaco demands will need to be met from groundwater or transbasin importation.

Municipal demands in the **La Plata Watershed** have historically been met from the Animas Watershed. This needs to continue into the future because there is insufficient supply in the La Plata Watershed to meet just the agricultural demands during the critical summer months.

The **Middle San Juan Watershed** would experience significant shortages in the future if the upstream NIIP depletions had to be met from the 90<sup>th</sup> percentile monthly flows. However, if those upstream depletions are fully met from Navajo Reservoir releases, the Middle San Juan experiences no shortages in 2044.

The demands are met in all 90<sup>th</sup> percentile months in the **Upper San Juan Watershed** provided that future increased NIIP depletions are satisfied with Navajo Reservoir storage. However, the surplus is very small in relation to the magnitude of flow (3,305 af out of 29,000 acre-feet of demands). Therefore, shortages could occur in at least one of the 90<sup>th</sup> percentile months.

The Jicarilla Apache Nation has nearly all the demands in the **Upper San Juan above Navajo Dam Watershed**. There is sufficient water in the 90<sup>th</sup> percentile months to meet all of the Nations projected demands in the watershed, including 6,000 acre-feet of new agricultural depletions. The San Juan-Chama project would have no effect on this conclusion because of its limited diversion capability during drought periods such as the 90<sup>th</sup> percentile months.

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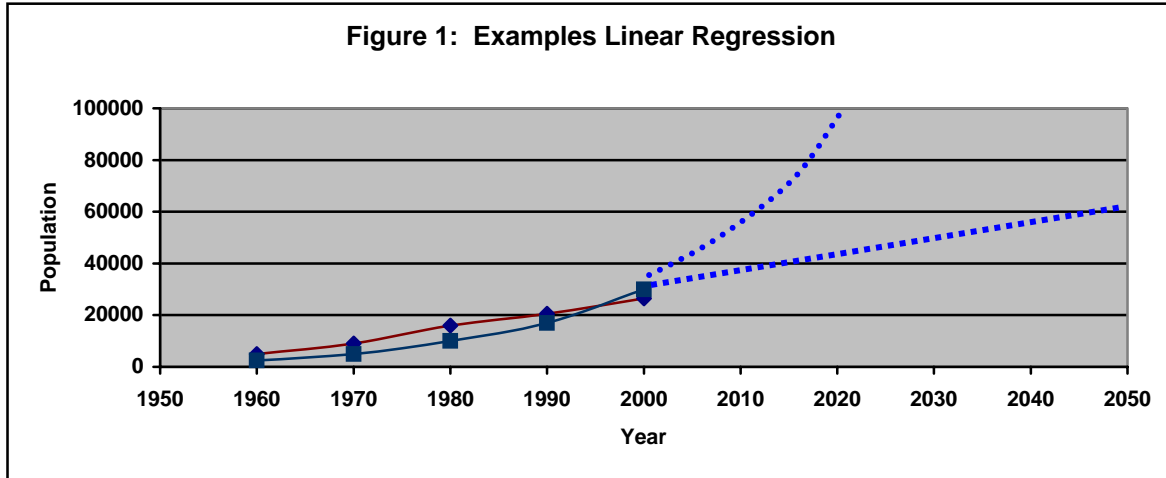
## **10.0 Demands Appendices**

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## Appendix A – Linear Regression Methods

The Least Squares Method seeks to find a trend line that minimizes the sum of the squares of the distances on a chart among the observed values (historic population, in this case).

The regression models discussed below are based on formulas that attempt to define a trend line that best fits the observed data. This line may be straight line or various types of curved lines (see Figure 1).



For more detail on these statistical approaches, see the free online textbook at <http://www.statsoft.com/textbook/stathome.html>.

### Appendix A-1 Simple Linear Regression

If the historic data generally falls around a straight line, then a linear regression equation is appropriate:

$$Y = mX + b$$

Where  $m$  is the slope of the line,  $b$  is the  $Y$  intercept, and  $X$  is the known variable (historic population).

The slope<sup>9</sup> of the line is determined from the following formula:

$$m = \frac{n \sum x_i y_i - (\sum x_i)(\sum y_i)}{n \sum x_i^2 - (\sum x_i)^2}$$

And the  $y$  intercept<sup>10</sup> by this formula:

$$b = \frac{\sum y_i}{n} - m \frac{\sum x_i}{n}$$

<sup>9</sup> MS Excel provides a linear regression slope directly in the SLOPE function, as well as in a value in the LINEST. Excel also provides for new  $y$  values given historical  $x$  series,  $y$  series, and a new  $x$  in the Trend function.

<sup>10</sup> MS Excel provides the  $y$  intercept in the INTERCEPT function, as well as a component of the LINEST function

One of the methods for determining how well the regression formula applies to the data is by use of a correlation coefficient<sup>11</sup>. For a linear regression that formula is:

$$r = \frac{\sum (x_i - \bar{x})(y_i - \bar{y})}{\sqrt{[\sum (x_i - \bar{x})^2] \cdot [\sum (y_i - \bar{y})^2]}}$$

Where all x and y values are the original data values. If the data is not related to the resultant line  $r=0$ , if the data perfectly falls on the line  $r=1$ . Sometimes the values of r are given as  $r^2$ , a historical convenience from when square roots were difficult to perform<sup>12</sup>.

## Appendix A-2 Power Regression

If the data falls along a line that generally looks like:

$$Y=a*b^X$$

The natural logarithm of both sides of the equation is taken to transform the equation to:

$$\ln(Y)=\ln(a)+\ln(b)*X$$

whose coefficients can be determined using the linear forms above and exponentiated back into the original form<sup>13</sup>. The goodness value is calculated on the  $\ln(y)$  and x.

## Appendix A-3 Exponential

If the data falls along a line that generally looks like:

$$Y=a*X^b$$

The natural logarithm of both sides of the equation can be taken to transform the equation to:

$$\ln(Y) = \ln(a) + b*\ln(X)$$

whose coefficients can be determined using the linear forms above and exponentiated back into the original form. The goodness value is calculated on the  $\ln(y)$  and  $\ln(x)$ .

## Appendix A-4 Logarithmic

If the data falls along a line that generally looks like:

$$Y=b+m*\ln(X)$$

whose coefficients can be determined using the linear forms above. The goodness value is calculated on the Y and  $\ln(X)$ .

## Appendix A-5 Opinions of Extrapolations (Out year Projections)

The key interest in population prediction is mathematically known as extrapolation. Unfortunately, extrapolating data in the short term is always a risk. The longer the “X” gap between the highest value and the new value, the more susceptible to significant variation will be the predicted value from the observed value. This is one reason why, whenever census data is available, the predictions are adjusted for the census counts,

<sup>11</sup> MS Excel provides r as the PEARSON function and  $r^2$  as the RSQ function, as well as a component of the LINEST function.

<sup>12</sup> MS Excel still displays  $r^2$  on charts with trend lines and equations displayed.

<sup>13</sup> MS Excel provides both LOGEST function for all the components of the regression and a GROWTH function if the user wants only the new y values. Both require historical x series, y series, and a new x.



since these counts have, historically, represented generally accepted observed values. In the SHJU, between 30 and 50 years of consistent data (data which follows one of the above patterns) is available for each county. Predictions of 60 years or more become less reliable because Parsons did not have access within the timeframe and budget limitations to collect data for 1940 or earlier decades.

## Appendix B – Animas Watershed

### Appendix B-1 Monthly Diversions and Return Flows for the City of Aztec for the year 2000

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING  | JANUARY 31, 2000 |               | DIV IN GALLONS | DIV IN ACRE-FEET |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
|--|------------------|---------------|----------------|------------------|----------------------------|-----------------|------------------------------|-----------------|--------------------------|-----|-------------------------|-----------------|---------------------------|-----------------|-----------------------|-----|-----------------------------------|----------------|--------------------------------|----------------|---------------------------------|----------------|------------------------------|----------------|
|  | THIS MONTH       | LAST MONTH    |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 1. ANIMAS RIVER METER READING  | 1,140,000,000    | 1,109,774,000 | 31,130,000     | 95.53            |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 2. LOWER ANIMAS DITCH METER READING  | 17,179,000       | 17,179,000    | 0              | 0.00             |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)  | 1,123,725,000    | 1,092,595,000 | 31,130,000     | 95.53            |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 4. AZTEC DITCH METER READING   | 2,049,102,000    | 2,042,285,000 | 6,817,000      | 20.08            |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING   | 967,589,000      | 948,914,000   | 18,675,000     | 57.91            |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 6. FLORA VISTA WATER USERS METER READING   | 69,689,000       | 68,700,000    | 2,989,000      | 9.19             |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| 7. SOUTHSIDE WATER USERS METER READING   | 159,635,000      | 159,177,000   | 2,458,000      | 7.54             |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| <p>--- THE PIPE WAS NOT COVERED SO THE READING IS NOT ACCURATE.</p> <p>Certification:</p> <p>I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.</p> <p><i>[Signature]</i></p> <p>--- The beginning reading has changed because the meter runs even when there is no water in the pipe.</p>  |                  |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| <p>Summary information of this year's annual diversions</p> <table border="0"> <tr> <td>Total Diversion this month</td> <td>16.52 acre-feet</td> </tr> <tr> <td>Total Return Flow this month</td> <td>57.91 acre-feet</td> </tr> <tr> <td>% Return Flow this month</td> <td>50%</td> </tr> <tr> <td>Total Diversion to date</td> <td>16.52 acre-feet</td> </tr> <tr> <td>Total Return Flow to date</td> <td>57.91 acre-feet</td> </tr> <tr> <td>% Return Flow to date</td> <td>50%</td> </tr> <tr> <td>Total sold Flora Vista this month</td> <td>9.19 acre-feet</td> </tr> <tr> <td>Total sold Flora Vista to date</td> <td>9.19 acre-feet</td> </tr> <tr> <td>Total sold Southside this month</td> <td>7.54 acre-feet</td> </tr> <tr> <td>Total sold Southside to date</td> <td>7.54 acre-feet</td> </tr> </table> |                  |               |                |                  | Total Diversion this month | 16.52 acre-feet | Total Return Flow this month | 57.91 acre-feet | % Return Flow this month | 50% | Total Diversion to date | 16.52 acre-feet | Total Return Flow to date | 57.91 acre-feet | % Return Flow to date | 50% | Total sold Flora Vista this month | 9.19 acre-feet | Total sold Flora Vista to date | 9.19 acre-feet | Total sold Southside this month | 7.54 acre-feet | Total sold Southside to date | 7.54 acre-feet |
| Total Diversion this month   | 16.52 acre-feet  |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total Return Flow this month   | 57.91 acre-feet  |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| % Return Flow this month   | 50%              |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total Diversion to date  | 16.52 acre-feet  |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total Return Flow to date  | 57.91 acre-feet  |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| % Return Flow to date  | 50%              |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total sold Flora Vista this month  | 9.19 acre-feet   |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total sold Flora Vista to date   | 9.19 acre-feet   |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total sold Southside this month  | 7.54 acre-feet   |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |
| Total sold Southside to date   | 7.54 acre-feet   |               |                |                  |                            |                 |                              |                 |                          |     |                         |                 |                           |                 |                       |     |                                   |                |                                |                |                                 |                |                              |                |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | FEBRUARY 29, 2000 | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|-------------------|---------------|----------------|------------------|
|  | THIS MONTH        |               |                |                  |
| 1. ANIMAS RIVER METER READING                    | 1,171,261,000     | 1,140,604,000 | 30,357,000     | 93.16            |
| 2. LOWER ANIMAS DITCH METER READING              | 17,179,000        | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. Above)          | 1,154,082,000     | 1,123,725,000 | 30,357,000     | 93.16            |
| 4. AZTEC DITCH METER READING                     | 2,949,102,000     | 2,949,102,000 | 0              | 0.00 ***         |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING | 664,713,000       | 657,683,000   | 17,030,000     | 52.26            |
| 6. FLORA VISTA WATER USERS METER READING         | 71,796,000        | 69,696,000    | 2,103,000      | 6.45             |
| 7. SOUTHSIDE WATER USERS METER READING           | 160,605,000       | 158,835,000   | 1,970,000      | 6.06             |

\*\*\* THE PIPE WAS NOT COVERED SO THE READING IS NOT ACCURATE.

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

*Greg Spickelmier*

\*\*\*The beginning reading has changed because the meter runs even when there is no water in the pipe.

**Summary information of this year's annual diversions**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| Total Diversion this month        | 93.16  | acre-feet |
| Total Return Flow this month      | 52.26  | acre-feet |
| % Return Flow this month          | 56%    |           |
| Total Diversion to date           | 209.86 | acre-feet |
| Total Return Flow to date         | 110.17 | acre-feet |
| % Return Flow to date             | 53%    |           |
| Total sold Flora Vista this month | 6.45   | acre-feet |
| Total sold Flora Vista to date    | 15.69  | acre-feet |
| Total sold Southside this month   | 6.06   | acre-feet |
| Total sold Southside to date      | 13.59  | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | MARCH 31, 2000 |               |               |                |                  |
|--|----------------|---------------|---------------|----------------|------------------|
|  |                | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
| 1. ANIMAS RIVER METER READING                    |                | 1,195,194,000 | 1,171,281,000 | 23,933,000     | 73.45            |
| 2. LOWER ANIMAS DITCH METER READING              |                | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          |                | 1,178,015,000 | 1,154,082,000 | 23,933,000     | 73.45            |
| 4. AZTEC DITCH METER READING                     |                | 2,970,747,000 | 2,949,102,000 | 21,645,000     | 66.43            |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |                | 903,261,000   | 884,713,000   | 18,548,000     | 56.82            |
| 6. FLORA VISTA WATER USERS METER READING         |                | 73,431,000    | 71,799,000    | 1,632,000      | 5.01             |
| 7. SOUTHSIDE WATER USERS METER READING           |                | 162,993,000   | 160,605,000   | 2,388,000      | 7.33             |

*783,781,665,000      15,216,000*

\*\*\* THE PIPE WAS NOT COVERED SO THE READING IS NOT ACCURATE.

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

\_\_\_\_\_

\*\*\*The beginning reading has changed because the meter runs even when there is no water in the pipe.

**Summary information of this year's annual diversions**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| Total Diversion this month        | 139.87 | acre-feet |
| Total Return Flow this month      | 56.82  | acre-feet |
| % Return Flow this month          | 41%    |           |
| Total Diversion to date           | 349.55 | acre-feet |
| Total Return Flow to date         | 167.09 | acre-feet |
| % Return Flow to date             | 48%    |           |
| Total sold Flora Vista this month | 5.01   | acre-feet |
| Total sold Flora Vista to date    | 20.68  | acre-feet |
| Total sold Southside this month   | 7.33   | acre-feet |
| Total sold Southside to date      | 20.82  | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | APRIL 30, 2000 |  | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|----------------|--|---------------|---------------|----------------|------------------|
| 1. ANIMAS RIVER METER READING                    |                |  | 1,250,189,000 | 1,165,164,000 | 54,995,000     | 168.77           |
| 2. LOWER ANIMAS DITCH METER READING              |                |  | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          |                |  | 1,233,010,000 | 1,178,015,000 | 54,995,000     | 168.77           |
| 4. AZTEC DITCH METER READING                     |                |  | 2,970,747,000 | 2,970,747,000 | 0              | 0.00             |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |                |  | 921,384,000   | 803,261,000   | 118,123,000    | 55.56            |
| 6. FLORA VISTA WATER USERS METER READING         |                |  | 74,295,000    | 73,431,000    | 864,000        | 2.65             |
| 7. SOUTHSIDE WATER USERS METER READING           |                |  | 165,597,000   | 162,963,000   | 2,634,000      | 7.99             |

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

*Jerry Spickelmeier*

\*\*The meter is being repaired at this time.

**Summary information of this year's annual diversions**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| Total Diversion this month        | 168.77 | acre-feet |
| Total Return Flow this month      | 55.56  | acre-feet |
| % Return Flow this month          | 33%    |           |
| Total Diversion to date           | 518.33 | acre-feet |
| Total Return Flow to date         | 222.65 | acre-feet |
| % Return Flow to date             | 43%    |           |
| Total sold Flora Vista this month | 2.65   | acre-feet |
| Total sold Flora Vista to date    | 23.31  | acre-feet |
| Total sold Southside this month   | 7.99   | acre-feet |
| Total sold Southside to date      | 28.91  | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | MAY 31, 2000 | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|--------------|---------------|---------------|----------------|------------------|
| 1. ANIMAS RIVER METER READING                    |              | 1,291,639,000 | 1,250,169,000 | 41,450,000     | 127.21           |
| 2. LOWER ANIMAS DITCH METER READING              |              | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1,2. above)           |              | 1,274,460,000 | 1,233,010,000 | 41,450,000     | 127.21           |
| 4. AZTEC DITCH METER READING                     |              | 2,986,213,000 | 2,970,747,000 | 15,466,000     | 47.48            |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |              | 939,988,000   | 921,384,000   | 18,602,000     | 57.09            |
| 6. FLORA VISTA WATER USERS METER READING         |              | 74,310,000    | 74,295,000    | 15,000         | 0.05             |
| 7. SOUTHSIDE WATER USERS METER READING           |              | 168,710,000   | 165,597,000   | 3,113,000      | 9.55             |

*x 703 = 10,873,000*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.



**Summary information of this year's annual diversions**

|                                   |                  |
|-----------------------------------|------------------|
| Total Diversion this month        | 174.67 acre-feet |
| Total Return Flow this month      | 57.09 acre-feet  |
| % Return Flow this month          | 33%              |
| Total Diversion to date           | 692.99 acre-feet |
| Total Return Flow to date         | 279.74 acre-feet |
| % Return Flow to date             | 40%              |
| Total sold Flora Vista this month | 0.05 acre-feet   |
| Total sold Flora Vista to date    | 23.25 acre-feet  |
| Total sold Southside this month   | 9.55 acre-feet   |
| Total sold Southside to date      | 38.46 acre-feet  |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | JUNE 30, 2000 | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|---------------|---------------|---------------|----------------|------------------|
| 1. ANIMAS RIVER METER READING                    |               | 1,303,387,000 | 1,291,839,000 | 11,758,000     | 36.08            |
| 2. LOWER ANIMAS DITCH METER READING              |               | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          |               | 1,286,218,000 | 1,274,460,000 | 11,758,000     | 36.08            |
| 4. AZTEC DITCH METER READING                     |               | 3,061,343,000 | 2,968,213,000 | 75,130,000     | 230.57 ***       |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |               | 958,370,000   | 939,968,000   | 18,404,000     | 56.48            |
| 6. FLORA VISTA WATER USERS METER READING         |               | 74,310,000    | 74,310,000    | 0              | 0.00             |
| 7. SOUTHSIDE WATER USERS METER READING           |               | 172,202,000   | 168,710,000   | 3,492,000      | 10.72            |

*5,139,000 x .703 = 3,616,000*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

\*\*\*The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| Total Diversion this month        | 268.65 | acre-feet |
| Total Return Flow this month      | 56.48  | acre-feet |
| % Return Flow this month          | 21%    |           |
| Total Diversion to date           | 959.64 | acre-feet |
| Total Return Flow to date         | 336.22 | acre-feet |
| % Return Flow to date             | 35%    |           |
| Total sold Flora Vista this month | 0.00   | acre-feet |
| Total sold Flora Vista to date    | 23.35  | acre-feet |
| Total sold Southside this month   | 10.72  | acre-feet |
| Total sold Southside to date      | 49.18  | acre-feet |

**CITY OF AZTEC  
RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO  
THE ANIMAS RIVER FOR  
WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | JULY 31, 2000 | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|---------------|---------------|---------------|----------------|------------------|
| 1. ANIMAS RIVER METER READING                    |               | 1,308,591,000 | 1,303,367,000 | 3,134,000      | 9.62             |
| 2. LOWER ANIMAS DITCH METER READING              |               | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          |               | 1,289,382,000 | 1,288,218,000 | 3,134,000      | 9.62             |
| 4. AZTEC DITCH METER READING                     |               | 3,142,480,000 | 3,081,343,000 | 81,117,000     | 248.94           |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |               | 977,780,000   | 968,370,000   | 19,410,000     | 59.57            |
| 6. FLORA VISTA WATER USERS METER READING         |               | 74,310,000    | 74,310,000    | 0              | 0.00             |
| 7. SOUTHSIDE WATER USERS METER READING           |               | 175,321,000   | 172,202,000   | 3,119,000      | 9.57             |

*x.703 : 57,023,000*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

*Dary Spickelmier*

\*\*\*The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions:**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 258.56   | acre-feet |
| Total Return Flow this month      | 59.57    | acre-feet |
| % Return Flow this month          | 23%      |           |
| Total Diversion to date           | 1,218.20 | acre-feet |
| Total Return Flow to date         | 385.78   | acre-feet |
| % Return Flow to date             | 32%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.35    | acre-feet |
| Total sold Southside this month   | 9.57     | acre-feet |
| Total sold Southside to date      | 58.75    | acre-feet |



**CITY OF AZTEC  
RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO  
THE ANIMAS RIVER FOR  
WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | AUGUST 31, 2000 |               | DIV IN     | DIV IN    |
|--|-----------------|---------------|------------|-----------|
|  | THIS MONTH      | LAST MONTH    | GALLONS    | ACRE-FEET |
| 1. ANIMAS RIVER METER READING                    | 1,308,531,000   | 1,308,531,000 | 0          | 0.00      |
| 2. LOWER ANIMAS DITCH METER READING              | 17,179,000      | 17,179,000    | 0          | 0.00      |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          | 1,289,352,000   | 1,289,352,000 | 0          | 0.00      |
| 4. AZTEC DITCH METER READING                     | 3,214,213,000   | 3,142,460,000 | 71,753,000 | 220.20    |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING | 968,016,000     | 977,780,000   | 20,236,000 | 62.10     |
| 6. FLORA VISTA WATER USERS METER READING         | 74,310,000      | 74,310,000    | 0          | 0.00      |
| 7. SOUTHSIDE WATER USERS METER READING           | 178,699,000     | 175,321,000   | 3,378,000  | 10.37     |

*1,703 = 50,442,000*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.



---The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 220.20   | acre-feet |
| Total Return Flow this month      | 62.10    | acre-feet |
| % Return Flow this month          | 28%      |           |
| Total Diversion to date           | 1,438.40 | acre-feet |
| Total Return Flow to date         | 457.68   | acre-feet |
| % Return Flow to date             | 32%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.35    | acre-feet |
| Total sold Southside this month   | 10.37    | acre-feet |
| Total sold Southside to date      | 69.12    | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | SEPTEMBER 30, 2000 | THIS MONTH    | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
|--|--------------------|---------------|---------------|----------------|------------------|
| 1. ANIMAS RIVER METER READING                    |                    | 1,309,411,000 | 1,308,531,000 | 2,880,000      | 8.84             |
| 2. LOWER ANIMAS DITCH METER READING              |                    | 17,179,000    | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          |                    | 1,292,232,000 | 1,289,352,000 | 2,880,000      | 8.84             |
| 4. AZTEC DITCH METER READING                     |                    | 3,278,261,000 | 3,214,213,000 | 52,048,000     | 150.42           |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |                    | 1,018,331,000 | 998,016,000   | 20,315,000     | 62.34            |
| 6. FLORA VISTA WATER USERS METER READING         |                    | 74,310,000    | 74,310,000    | 0              | 0.00             |
| 7. SOUTHSIDE WATER USERS METER READING           |                    | 181,915,000   | 178,899,000   | 3,216,000      | 9.87             |

*62,048,000 @ .703 = 43,618,000*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

\*\*\*The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 189.26   | acre-feet |
| Total Return Flow this month      | 62.34    | acre-feet |
| % Return Flow this month          | 31%      |           |
| Total Diversion to date           | 1,637.68 | acre-feet |
| Total Return Flow to date         | 520.29   | acre-feet |
| % Return Flow to date             | 32%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.35    | acre-feet |
| Total sold Southside this month   | 9.87     | acre-feet |
| Total sold Southside to date      | 78.99    | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | OCTOBER 31, 2000 | THIS MONTH               | LAST MONTH    | DIV IN GALLONS           | DIV IN ACRE-FEET |
|--|------------------|--------------------------|---------------|--------------------------|------------------|
| 1. ANIMAS RIVER METER READING                    |                  | 1,309,411,000            | 1,309,411,000 | 0                        | 0.00             |
| 2. LOWER ANIMAS DITCH METER READING              |                  | 17,179,000               | 17,179,000    | 0                        | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1-2. above)           |                  | 1,292,232,000            | 1,292,232,000 | 0                        | 0.00             |
| 4. AZTEC DITCH METER READING                     |                  | <del>3,354,079,000</del> | 3,276,281,000 | 57,187,000<br>88,715,000 | 272.26           |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING |                  | 1,039,400,000            | 1,018,331,000 | 21,069,000               | 64.88            |
| 6. FLORA VISTA WATER USERS METER READING         |                  | 74,310,000               | 74,310,000    | 0                        | 0.00             |
| 7. SOUTHSIDE WATER USERS METER READING           |                  | 163,800,000              | 161,915,000   | 1,885,000                | 5.78             |

*Checked  
corrected  
4/24/01  
PS*

*57,187,000  
88,715,000  
= 40,202,411*

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

*Gary Spickelmeier*

The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 272.26   | acre-feet |
| Total Return Flow this month      | 64.88    | acre-feet |
| % Return Flow this month          | 24%      |           |
| Total Diversion to date           | 1,909.92 | acre-feet |
| Total Return Flow to date         | 584.89   | acre-feet |
| % Return Flow to date             | 31%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.35    | acre-feet |
| Total sold Southside this month   | 5.78     | acre-feet |
| Total sold Southside to date      | 84.77    | acre-feet |

**CITY OF AZTEC**  
**RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO**  
**THE ANIMAS RIVER FOR**  
**WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | NOVEMBER 30, 2000 |               |                |                  |                                       |
|--|-------------------|---------------|----------------|------------------|---------------------------------------|
|  | THIS MONTH        | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |                                       |
| 1. ANIMAS RIVER METER READING                    | 1,309,411,000     | 1,309,411,000 | 0              | 0.00             |                                       |
| 2. LOWER ANIMAS DITCH METER READING              | 17,179,000        | 17,179,000    | 0              | 0.00             |                                       |
| 3. ANIMAS RIVER DIVERSION (1-2. above)           | 1,292,232,000     | 1,292,232,000 | 0              | 0.00             |                                       |
| 4. AZTEC DITCH METER READING                     | 3,391,897,000     | 3,333,418,000 | 58,249,000     | 82.00            | $58,249,000 \times .703 = 40,949,000$ |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING | 1,038,804,000     | 1,039,400,000 | 19,404,000     | 59.55            |                                       |
| 6. FLORA VISTA WATER USERS METER READING         | 74,310,000        | 74,310,000    | 0              | 0.00             |                                       |
| 7. SOUTHSIDE WATER USERS METER READING           | 188,220,000       | 183,800,000   | 2,420,000      | 7.43             |                                       |

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel, under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.

\*\*\*The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 82.00    | acre-feet |
| Total Return Flow this month      | 59.55    | acre-feet |
| % Return Flow this month          | 73%      |           |
| Total Diversion to date           | 1,991.82 | acre-feet |
| Total Return Flow to date         | 644.44   | acre-feet |
| % Return Flow to date             | 32%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.36    | acre-feet |
| Total sold Southside this month   | 7.43     | acre-feet |
| Total sold Southside to date      | 92.20    | acre-feet |

**CITY OF AZTEC  
RECORD OF DIVERSIONS FROM AND RETURN FLOWS TO  
THE ANIMAS RIVER FOR  
WATER USED IN THE AZTEC MUNICIPAL WATER SYSTEM**

| DATE OF READING:                                 | DECEMBER 31, 2000 |               |                |                  |
|--|-------------------|---------------|----------------|------------------|
|  | THIS MONTH        | LAST MONTH    | DIV IN GALLONS | DIV IN ACRE-FEET |
| 1. ANIMAS RIVER METER READING                    | 1,309,411,000     | 1,309,411,000 | 0              | 0.00             |
| 2. LOWER ANIMAS DITCH METER READING              | 17,179,000        | 17,179,000    | 0              | 0.00             |
| 3. ANIMAS RIVER DIVERSION (1.-2. above)          | 1,292,232,000     | 1,292,232,000 | 0              | 0.00             |
| 4. AZTEC DITCH METER READING                     | 3,431,542,000     | 3,391,897,000 | 39,645,000     | 122.28           |
| 5. SEWAGE TREATMENT PLANT EFFLUENT METER READING | 1,077,895,000     | 1,058,804,000 | 19,191,000     | 58.90            |
| 6. FLORA VISTA WATER USERS METER READING         | 74,310,000        | 74,310,000    | 0              | 0.00             |
| 7. SOUTHSIDE WATER USERS METER READING           | 188,827,000       | 186,220,000   | 2,607,000      | 8.00             |

2,703 : 28,011,000

**Certification:**

I hereby certify that the above readings and amounts of water diverted from and returned to the Animas River were measured by the City of Aztec Water Department personnel under my direction or advice, and the same have been examined by me and to the best of my knowledge are true and correct.



\*\*\*The meter reading is not accurate because the pipe was not covered this month.

**Summary information of this year's annual diversions**

|                                   |          |           |
|-----------------------------------|----------|-----------|
| Total Diversion this month        | 122.28   | acre-feet |
| Total Return Flow this month      | 58.90    | acre-feet |
| % Return Flow this month          | 48%      |           |
| Total Diversion to date           | 2,114.20 | acre-feet |
| Total Return Flow to date         | 703.33   | acre-feet |
| % Return Flow to date             | 33%      |           |
| Total sold Flora Vista this month | 0.00     | acre-feet |
| Total sold Flora Vista to date    | 23.38    | acre-feet |
| Total sold Southside this month   | 8.00     | acre-feet |
| Total sold Southside to date      | 100.20   | acre-feet |

**Appendix B-2 Monthly Deliveries from the City of Aztec's Water Treatment Plant for the year 2000**

**Appendix B-3 Monthly Diversions to the City of Farmington's Water Treatment Plant for the year 2000**

| Month        | Animas Pump St #1 |                   | Animas Pump St #2 |                      | Farmers Ditch   |                      | Total Diversion <sup>(1)</sup> |                      | Effluent        |                      | Total Influent   |                      | Total Private |                    |
|--------------|-------------------|-------------------|-------------------|----------------------|-----------------|----------------------|--------------------------------|----------------------|-----------------|----------------------|------------------|----------------------|---------------|--------------------|
|              | Acre-ft           | Gallons           | Acre-ft           | Gallons              | Acre-ft         | Gallons              | Acre-ft                        | Gallons              | Acre-ft         | Gallons              | Acre-ft          | Gallons              | Acre-ft       | Gallons            |
| January      | -                 | -                 | -                 | -                    | -               | -                    | -                              | -                    | 400.95          | 130,650,000          | 708.23           | 230,780,000          | 16.49         | 5,372,400          |
| February     | -                 | -                 | -                 | -                    | 350.82          | 114,317,000          | 350.82                         | 114,317,000          | 393.52          | 128,230,000          | 669.75           | 218,240,000          | 1.42          | 463,200            |
| March        | -                 | -                 | 290.53            | 94,669,000           | 896.86          | 292,245,000          | 1,187.39                       | 386,914,000          | 443.94          | 144,660,000          | 750.77           | 244,640,000          | 27.53         | 8,970,500          |
| April        | -                 | -                 | 771.51            | 251,400,000          | 945.43          | 308,070,000          | 1,716.94                       | 559,470,000          | 471.16          | 153,530,000          | 984.43           | 320,780,000          | 65.86         | 21,460,600         |
| May          | -                 | -                 | 720.99            | 234,935,000          | 913.83          | 297,774,000          | 1,634.82                       | 532,709,000          | 488.75          | 159,260,000          | 1,366.55         | 445,295,000          | 59.71         | 19,457,600         |
| June         | -                 | -                 | 775.64            | 252,744,000          | 729.11          | 237,583,000          | 1,504.75                       | 490,327,000          | 498.88          | 162,560,000          | 1,589.92         | 518,080,000          | 112.17        | 36,550,200         |
| July         | -                 | -                 | 787.44            | 256,588,000          | 625.09          | 203,687,000          | 1,412.52                       | 460,275,000          | 520.94          | 169,750,000          | 1,637.24         | 533,500,000          | 113.75        | 37,066,100         |
| August       | -                 | -                 | 866.98            | 282,509,000          | 724.81          | 236,181,000          | 1,591.79                       | 518,690,000          | 529.75          | 172,620,000          | 1,556.78         | 507,280,000          | 96.38         | 31,405,300         |
| September    | 42.96             | 14,000,000        | 770.27            | 250,996,000          | 1,525.86        | 497,207,000          | 2,339.10                       | 762,203,000          | 497.19          | 162,010,000          | 1,230.62         | 401,000,000          | 67.00         | 21,833,500         |
| October      | 16.20             | 5,280,000         | 468.20            | 152,563,000          | 1,670.99        | 544,496,000          | 2,155.39                       | 702,339,000          | 488.69          | 159,240,000          | 928.39           | 302,520,000          | 29.75         | 9,693,300          |
| November     | -                 | -                 | -                 | -                    | 773.46          | 252,033,000          | 773.46                         | 252,033,000          | 432.86          | 141,050,000          | 692.34           | 225,600,000          | 10.83         | 3,529,400          |
| December     | -                 | -                 | 606.07            | 197,488,000          | -               | -                    | 606.07                         | 197,488,000          | 423.96          | 138,150,000          | 666.56           | 217,200,000          | 8.58          | 2,794,300          |
| <b>Total</b> | <b>59.16</b>      | <b>19,280,000</b> | <b>6,057.63</b>   | <b>1,973,892,000</b> | <b>9,156.26</b> | <b>2,983,593,000</b> | <b>15,273.05</b>               | <b>4,976,765,000</b> | <b>5,590.59</b> | <b>1,821,710,000</b> | <b>12,781.58</b> | <b>4,164,915,000</b> | <b>609.47</b> | <b>198,596,400</b> |

## Appendix C – Middle San Juan Watershed

### Appendix C-1 Monthly Diversions from the Lower Valley Water Users Cooperative Association for the year 2000

LOWER VALLEY WATER USERS'  
COOPERATIVE ASSOCIATION  
P.O. BOX 193  
KIRTLAND, NEW MEXICO 87417  
(505) 598-5585

#### WATER DIVERSION FOR 2000

| <u>MONTH</u> | <u>ACRE FT</u> |
|--------------|----------------|
| JANUARY      | 27.74          |
| FEBRUARY     | 63.72          |
| MARCH        | 72.54          |
| APRIL        | 82.71          |
| MAY          | 110.29         |
| JUNE         | 138.09         |
| JULY         | 129.23         |
| AUGUST       | 145.31         |
| SEPTEMBER    | 92.83          |
| OCTOBER      | 96.09          |
| NOVEMBER     | 63.99          |
| DECEMBER     | 61.37          |
| TOTAL        | 1083.91        |



## Appendix D – Upper San Juan Watershed

### Appendix D-1 Monthly Diversions and Return Flows for the City of Bloomfield for the year 2000

*FROM: SHH*

| File No. 2600                            | City of Bloomfield<br>Return Flow and Water Usage<br>in Monthly Meter Readings |               |                 |         |            |          |  |
|--|--|---------------|-----------------|---------|------------|----------|--|
| January 2000                             |  |               |                 |         |            |          |  |
|  | beg. Reading   | End Reading   | Monthly Reading | Ac. ft. | Ret. YTD   | Acc. YTD |  |
| Metered Inflow                           | 204,542,000  | 230,567,000   | 26,155,000      | 80      | 26,155,000 | 80       |  |
| Loss Total Backwash                      |  |               | 1,329,000       | 4       | 1,329,000  | 4        |  |
| Total Plant Effluent                     |  |               | 24,826,000      | 78      | 24,826,000 | 78       |  |
| Metered Water In City Limits             |  |               | 12,691,000      | 40      | 12,691,000 | 40       |  |
| <b>Metered Water Outside City Limits</b> |  |               |                 |         |            |          |  |
| El Paso(Rio Vista)                       | 573,000  | 581,000       | 8,000           | 0       | 8,000      | 0        |  |
| Transwestern                             | 398,000  | 341,000       | 2,000           | 0       | 2,000      | 0        |  |
| Giant Refinery                           | 39,653,000   | 39,728,000    | 75,000          | 0       | 75,000     | 0        |  |
| El Paso(Blanco Plant)                    | 5,098,000  | 5,273,000     | 175,000         | 1       | 175,000    | 1        |  |
| Williams Oilfield(Mfagro)                | 38,888,000   | 40,479,000    | 1,611,000       | 5       | 1,611,000  | 5        |  |
| Murphy's Lube                            | 1,776,000  | 1,793,000     | 17,000          | 0       | 17,000     | 0        |  |
| Outside Residential                      |  |               | 5,712,000       | 18      | 5,712,000  | 18       |  |
| Outside Commercial                       |  |               | 0               | 0       | 0          | 0        |  |
| Commercial Trucking Firms                | 37,880,400   | 39,378,830    | 1,498,430       | 5       | 1,498,430  | 5        |  |
| Total Water Sold                         |  |               | 21,989,430      | 67      | 21,989,430 | 67       |  |
| Water in Storage                         |  |               | 0               |         |            |          |  |
| Sub Total                                |  |               | 21,989,430      | 67      | 21,989,430 | 67       |  |
| Less Water Losses                        |  |               | 2,636,570       | 9       | 2,636,570  | 9        |  |
| Total Water                              |  |               | 24,626,000      | 76      | 24,626,000 | 76       |  |
| <b>Wastewater Flow Readings</b>          |  |               |                 |         |            |          |  |
| Metered Effluent                         | 1,213,082,700  | 1,233,048,200 | 20,565,500      | 63      | 20,565,500 | 63       |  |
| Loss El Paso Discharge                   | 74,408,900   | 75,488,700    | 1,051,800       | 3       | 1,051,800  | 3        |  |
| Loss Conoco Discharge                    | 25,815,100   | 27,197,100    | 1,382,000       | 4       | 1,382,000  | 4        |  |
| Total Wastewater                         |  |               | 18,129,700      | 56      | 18,129,700 | 56       |  |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>in Monthly Meter Readings |               |                   |           |                   |             |
|--|------|--|---------------|-------------------|-----------|-------------------|-------------|
| February                                 | 2000 |  |               |                   |           |                   |             |
|  |      | Beg. Reading   | End Reading   | Monthly Reading   | Ac. ft.   | Gal. YTD          | Ac. ft. YTD |
| Metered Influent                         |      | 230,697,000  | 254,105,000   | 23,408,000        | 72        | 49,563,000        | 152         |
| Less Total Backwash                      |      |  |               | 1,374,000         | 4         | 2,703,000         | 8           |
| <b>Total Plant Effluent</b>              |      |  |               | <b>22,034,000</b> | <b>66</b> | <b>46,860,000</b> | <b>144</b>  |
| <b>Metered Water In City Limits</b>      |      |  |               | <b>12,048,000</b> | <b>37</b> | <b>24,939,000</b> | <b>77</b>   |
| <b>Metered Water Outside City Limits</b> |      |  |               |                   |           |                   |             |
| El Paso(Rio Vista)                       |      | 581,000  | 589,000       | 8,000             | 0         | 16,000            | 0           |
| Transwestern                             |      | 341,000  | 345,000       | 4,000             | 0         | 6,000             | 0           |
| Giant Refinery                           |      | 39,728,000   | 39,800,000    | 72,000            | 0         | 147,000           | 0           |
| El Paso(Blanco Plant)                    |      | 5,273,000  | 5,315,000     | 42,000            | 0         | 217,000           | 1           |
| Williams Oilfield(Milagro)               |      | 40,479,000   | 41,927,000    | 1,448,000         | 4         | 3,059,000         | 9           |
| Murph's Lube                             |      | 1,793,000  | 1,801,000     | 8,000             | 0         | 25,000            | 0           |
| Outside Residential                      |      |  |               | 5,035,000         | 15        | 10,747,000        | 33          |
| Outside Commercial                       |      |  |               | 0                 | 0         | 0                 | 0           |
| Commercial Trucking Firms                |      | 37,880,400   | 41,002,720    | 3,122,320         | 10        | 4,620,750         | 14          |
| <b>Total Water Sold</b>                  |      |  |               | <b>21,767,320</b> | <b>67</b> | <b>43,776,750</b> | <b>134</b>  |
| Water in Storage                         |      |  |               | 0                 |           |                   |             |
| <b>Sub Total</b>                         |      |  |               | <b>21,767,320</b> | <b>67</b> | <b>43,776,750</b> | <b>134</b>  |
| Less Water Losses                        |      |  |               | 246,680           | 1         | 3,083,250         | 9           |
| <b>Total Water</b>                       |      |  |               | <b>22,034,000</b> | <b>68</b> | <b>46,860,000</b> | <b>144</b>  |
| <b>Wastewater Flow Readings</b>          |      |  |               |                   |           |                   |             |
| Metered Effluent                         |      | 1,233,846,200  | 1,249,611,700 | 15,965,500        | 49        | 36,529,000        | 112         |
| Less El Paso Discharge                   |      | 75,458,700   | 76,346,100    | 887,400           | 3         | 1,939,200         | 6           |
| Less Conoco Discharge                    |      | 27,197,100   | 28,431,100    | 1,234,000         | 4         | 2,816,000         | 8           |
| <b>Total Wastewater</b>                  |      |  |               | <b>13,844,100</b> | <b>42</b> | <b>31,973,800</b> | <b>96</b>   |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>In Monthly Meter Readings |                    |                        |                |                 |                   |
|--|------|--|--------------------|------------------------|----------------|-----------------|-------------------|
| March                                    | 2000 |  |                    |                        |                |                 |                   |
|  |      | <i>Beg. Reading</i>  | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i> | <i>Ac.ft. YTD</i> |
| Metered Influent                         |      | 254,105,000  | 279,125,000        | 25,020,000             | 77             | 74,583,000      | 229               |
| Less Total Backwash                      |      |  |                    | 1,602,000              | 5              | 4,305,000       | 13                |
| Total Plant Effluent                     |      |  |                    | 23,418,000             | 72             | 70,278,000      | 216               |
| Metered Water In City Limits             |      |  |                    | 13,998,000             | 43             | 38,938,000      | 120               |
| <b>Metered Water Outside City Limits</b> |      |  |                    |                        |                |                 |                   |
| El Paso(Rio Vista)                       |      | 589,000  | 597,000            | 8,000                  | 0              | 24,000          | 0                 |
| Transwestern                             |      | 345,000  | 358,000            | 13,000                 | 0              | 18,000          | 0                 |
| Giant Refinery                           |      | 39,800,000   | 39,870,000         | 70,000                 | 0              | 217,000         | 1                 |
| El Paso(Blanco Plant)                    |      | 5,315,000  | 5,352,000          | 37,000                 | 0              | 254,000         | 1                 |
| Williams Oilfield(Milagro)               |      | 41,927,000   | 43,183,000         | 1,256,000              | 4              | 4,315,000       | 13                |
| Murph's Lube                             |      | 1,801,000  | 1,835,000          | 34,000                 | 0              | 59,000          | 0                 |
| Outside Residential                      |      |  |                    | 5,029,000              | 15             | 15,776,000      | 48                |
| Outside Commercial                       |      |  |                    | 0                      | 0              | 0               | 0                 |
| Commercial Trucking Firms                |      | 41,002,720   | 42,483,090         | 1,460,370              | 4              | 6,081,120       | 19                |
| Total Water Sold                         |      |  |                    | 21,906,370             | 67             | 65,683,120      | 202               |
| Water in Storage                         |      |  |                    | 0                      |                |                 |                   |
| Sub Total                                |      |  |                    | 21,906,370             | 67             | 65,683,120      | 202               |
| Less Water Losses                        |      |  |                    | 1,511,630              | 5              | 4,584,660       | 14                |
| Total Water                              |      |  |                    | 23,418,000             | 72             | 70,278,000      | 216               |
| <b>Wastewater Flow Readings</b>          |      |  |                    |                        |                |                 |                   |
| Metered Effluent                         |      | 1,248,611,700  | 1,268,124,300      | 19,512,600             | 60             | 58,041,600      | 172               |
| Less El Paso Discharge                   |      | 76,346,100   | 77,304,000         | 957,900                | 3              | 2,897,100       | 9                 |
| Less Conoco Discharge                    |      | 28,431,100   | 28,671,700         | 1,240,600              | 4              | 3,856,600       | 12                |
| Total Wastewater                         |      |  |                    | 17,314,100             | 53             | 48,287,900      | 151               |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>in Monthly Meter Readings |               |                 |         |             |            |
|--|------|--|---------------|-----------------|---------|-------------|------------|
| April                                    | 2000 |  |               |                 |         |             |            |
|  |      | Beg. Reading   | End Reading   | Monthly Reading | Ac. ft. | Gal. YTD    | Ac.ft. YTD |
| Metered Influent                         |      | 270,125,000  | 310,102,000   | 30,977,000      | 95      | 105,560,000 | 324        |
| Less Total Backwash                      |      |  |               | 1,416,000       | 4       | 5,721,000   | 18         |
| Total Plant Effluent                     |      |  |               | 29,561,000      | 91      | 99,839,000  | 306        |
| Metered Water In City Limits             |      |  |               | 18,346,000      | 58      | 57,284,000  | 176        |
| <b>Metered Water Outside City Limits</b> |      |  |               |                 |         |             |            |
| El Paso(Rio Vista)                       |      | 597,000  | 604,000       | 7,000           | 0       | 31,000      | 0          |
| Transwestern                             |      | 358,000  | 364,000       | 6,000           | 0       | 25,000      | 0          |
| Giant Refinery                           |      | 39,870,000   | 39,903,000    | 33,000          | 0       | 250,000     | 1          |
| El Paso(Blanco Plant)                    |      | 5,352,000  | 5,403,000     | 51,000          | 0       | 305,000     | 1          |
| Williams Oilfield(Milagro)               |      | 43,183,000   | 44,727,000    | 1,544,000       | 5       | 5,859,000   | 18         |
| Murph's Lube                             |      | 1,835,000  | 1,846,000     | 11,000          | 0       | 70,000      | 0          |
| Outside Residential                      |      |  |               | 6,403,000       | 20      | 22,178,000  | 68         |
| Outside Commercial                       |      |  |               | 0               | 0       | 0           | 0          |
| Commercial Trucking Firms                |      | 42,463,080   | 44,450,830    | 1,987,740       | 6       | 8,068,880   | 25         |
| Total Water Sold                         |      |  |               | 28,388,740      | 87      | 94,071,880  | 289        |
| Water in Storage                         |      |  |               | 0               |         |             |            |
| Sub Total                                |      |  |               | 28,388,740      | 87      | 94,071,880  | 289        |
| Less Water Losses                        |      |  |               | 1,172,280       | 4       | 5,787,140   | 18         |
| Total Water                              |      |  |               | 29,561,000      | 91      | 99,839,000  | 306        |
| <b>Wastewater Flow Readings</b>          |      |  |               |                 |         |             |            |
| Metered Effluent                         |      | 1,287,377,500  | 1,308,041,500 | 20,664,000      | 63      | 76,705,800  | 235        |
| Less El Paso Discharge                   |      | 77,304,000   | 78,258,100    | 954,100         | 3       | 3,851,200   | 12         |
| Less Conoco Discharge                    |      | 28,871,700   | 30,864,400    | 992,700         | 3       | 4,849,300   | 15         |
| Total Wastewater                         |      |  |               | 18,717,200      | 57      | 68,005,100  | 209        |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>In Monthly Meter Readings |                    |                        |                |                 |                   |
|--|------|--|--------------------|------------------------|----------------|-----------------|-------------------|
| May                                      | 2000 |  |                    |                        |                |                 |                   |
|  |      | <i>Bag. Reading</i>  | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i> | <i>Ac.ft. YTD</i> |
| Metered Influent                         |      | 310,102,000  | 354,271,000        | 44,169,000             | 136            | 149,729,000     | 460               |
| Less Total Backwash                      |      |  |                    | 1,455,000              | 4              | 7,176,000       | 22                |
| Total Plant Effluent                     |      |  |                    | 42,714,000             | 131            | 142,553,000     | 438               |
| Metered Water In City Limits             |      |  |                    | 25,412,000             | 78             | 62,696,000      | 254               |
| <b>Metered Water Outside City Limits</b> |      |  |                    |                        |                |                 |                   |
| El Paso(Rio Vista)                       |      | 604,000  | 609,000            | 5,000                  | 0              | 36,000          | 0                 |
| Transwestern                             |      | 364,000  | 368,000            | 4,000                  | 0              | 28,000          | 0                 |
| Glant Refinery                           |      | 39,903,000   | 39,951,000         | 48,000                 | 0              | 298,000         | 1                 |
| El Paso(Blanco Plant)                    |      | 5,403,000  | 5,457,000          | 54,000                 | 0              | 359,000         | 1                 |
| Williams Oilfield(Milagro)               |      | 44,727,000   | 46,480,000         | 1,753,000              | 5              | 7,612,000       | 23                |
| Murph's Lube                             |      | 1,846,000  | 1,853,000          | 7,000                  | 0              | 77,000          | 0                 |
| Outside Residential                      |      |  |                    | 9,227,000              | 28             | 31,406,000      | 86                |
| Outside Commercial                       |      |  |                    | 0                      | 0              | 0               | 0                 |
| Commercial Trucking Firms                |      | 44,450,830   | 47,583,210         | 3,112,380              | 10             | 11,181,240      | 34                |
| Total Water Sold                         |      |  |                    | 39,622,380             | 122            | 133,694,240     | 410               |
| Water in Storage                         |      |  |                    | 0                      |                |                 |                   |
| Sub Total                                |      |  |                    | 39,622,380             | 122            | 133,694,240     | 410               |
| Less Water Losses                        |      |  |                    | 3,091,620              | 9              | 8,858,760       | 27                |
| Total Water                              |      |  |                    | 42,714,000             | 131            | 142,553,000     | 438               |
| <b>Wastewater Flow Readings</b>          |      |  |                    |                        |                |                 |                   |
| Metered Effluent                         |      | 1,308,041,500  | 1,326,958,500      | 18,917,000             | 56             | 95,622,600      | 293               |
| Less El Paso Discharge                   |      | 343,600  | 1,664,300          | 1,320,700              | 4              | 5,171,900       | 16                |
| Less Conoco Discharge                    |      | 30,664,400   | 31,955,300         | 1,290,900              | 4              | 6,140,200       | 19                |
| Total Wastewater                         |      |  |                    | 16,305,400             | 50             | 84,310,500      | 259               |

File No. 2800

**City of Bloomfield  
Return Flow and Water Usage  
In Monthly Meter Readings**

| June<br>2000                             |                      |                      |                        |                |                    |                   |  |
|--|----------------------|----------------------|------------------------|----------------|--------------------|-------------------|--|
|  | <i>Beg. Reading</i>  | <i>End Reading</i>   | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i>    | <i>Ac.ft. YTD</i> |  |
| Metered Influent                         | 354,271,000          | 402,255,000          | 47,984,000             | 147            | 197,713,000        | 607               |  |
| Less Total Backwash                      |                      |                      | 1,311,000              | 4              | 8,487,000          | 26                |  |
| <b>Total Plant Effluent</b>              |                      |                      | <b>46,673,000</b>      | <b>143</b>     | <b>189,226,000</b> | <b>561</b>        |  |
| <b>Metered Water In City Limits</b>      |                      |                      | <b>27,569,000</b>      | <b>85</b>      | <b>110,265,000</b> | <b>338</b>        |  |
| <b>Metered Water Outside City Limits</b> |                      |                      |                        |                |                    |                   |  |
| El Paso(Rio Vista)                       | 609,000              | 615,000              | 6,000                  | 0              | 42,000             | 0                 |  |
| Transwestern                             | 368,000              | 371,000              | 3,000                  | 0              | 32,000             | 0                 |  |
| Giant Refinery                           | 38,951,000           | 40,038,000           | 87,000                 | 0              | 365,000            | 1                 |  |
| El Paso(Blanco Plant)                    | 5,457,000            | 5,510,000            | 53,000                 | 0              | 412,000            | 1                 |  |
| Williams Oilfield(Milagro)               | 46,480,000           | 46,215,000           | 1,735,000              | 5              | 8,347,000          | 29                |  |
| Murph's Lube                             | 1,853,000            | 1,861,000            | 8,000                  | 0              | 65,000             | 0                 |  |
| <b>Outside Residential</b>               |                      |                      | <b>9,735,000</b>       | <b>30</b>      | <b>41,141,000</b>  | <b>126</b>        |  |
| <b>Outside Commercial</b>                |                      |                      | <b>0</b>               | <b>0</b>       | <b>0</b>           | <b>0</b>          |  |
| <b>Commercial Trucking Firms</b>         | <b>47,563,210</b>    | <b>49,368,730</b>    | <b>1,805,520</b>       | <b>6</b>       | <b>12,986,760</b>  | <b>40</b>         |  |
| <b>Total Water Sold</b>                  |                      |                      | <b>41,021,520</b>      | <b>126</b>     | <b>174,715,760</b> | <b>536</b>        |  |
| <b>Water In Storage</b>                  |                      |                      | <b>0</b>               |                |                    |                   |  |
| <b>Sub Total</b>                         |                      |                      | <b>41,021,520</b>      | <b>126</b>     | <b>174,715,760</b> | <b>536</b>        |  |
| <b>Less Water Losses</b>                 |                      |                      | <b>5,651,480</b>       | <b>17</b>      | <b>14,510,240</b>  | <b>45</b>         |  |
| <b>Total Water</b>                       |                      |                      | <b>46,673,000</b>      | <b>143</b>     | <b>189,226,000</b> | <b>581</b>        |  |
| <b>Wastewater Flow Readings</b>          |                      |                      |                        |                |                    |                   |  |
| <b>Metered Effluent</b>                  | <b>1,326,958,500</b> | <b>1,348,671,300</b> | <b>21,712,800</b>      | <b>67</b>      | <b>117,335,400</b> | <b>360</b>        |  |
| Less El Paso Discharge                   | 1,664,300            | 2,496,800            | 832,500                | 3              | 6,004,400          | 18                |  |
| Less Conoco Discharge                    | 31,955,300           | 31,955,300           | 0                      | 0              | 6,140,200          | 19                |  |
| <b>Total Wastewater</b>                  |                      |                      | <b>20,860,300</b>      | <b>64</b>      | <b>105,190,800</b> | <b>323</b>        |  |

File No. 2800

**City of Bloomfield  
Return Flow and Water Usage  
In Monthly Meter Readings**
**July 2000**

|  | <i>Beq. Reading</i> | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i>    | <i>Ac.ft. YTD</i> |
|--|---------------------|--------------------|------------------------|----------------|--------------------|-------------------|
| Metered Influent                         | 520,497,000         | 588,864,000        | 48,367,000             | 148            | 248,080,000        | 755               |
| Less Total Backwash                      |                     |                    | 989,000                | 3              | 9,458,000          | 29                |
| <b>Total Plant Effluent</b>              |                     |                    | <b>47,398,000</b>      | <b>145</b>     | <b>236,624,000</b> | <b>726</b>        |
| <b>Metered Water in City Limits</b>      |                     |                    | <b>24,566,000</b>      | <b>75</b>      | <b>134,851,000</b> | <b>414</b>        |
| <b>Metered Water Outside City Limits</b> |                     |                    |                        |                |                    |                   |
| El Paso(Rio Vista)                       | 615,000             | 619,000            | 4,000                  | 0              | 48,000             | 0                 |
| Transwestern                             | 371,000             | 374,000            | 3,000                  | 0              | 35,000             | 0                 |
| Giant Refinery                           | 40,038,000          | 40,143,000         | 105,000                | 0              | 480,000            | 2                 |
| El Paso(Blanco Plant)                    | 5,510,000           | 5,590,000          | 80,000                 | 0              | 482,000            | 2                 |
| Williams Oilfield(Milagro)               | 48,215,000          | 49,939,000         | 1,724,000              | 5              | 11,071,000         | 34                |
| Murph's Lube                             | 1,861,000           | 1,869,000          | 8,000                  | 0              | 93,000             | 0                 |
| Outside Residential                      |                     |                    | 9,711,000              | 30             | 50,652,000         | 156               |
| Outside Commercial                       |                     |                    | 0                      | 0              | 0                  | 0                 |
| Commercial Trucking Firms                | 49,368,730          | 50,324,278         | 955,548                | 3              | 13,842,308         | 43                |
| <b>Total Water Sold</b>                  |                     |                    | <b>37,156,548</b>      | <b>114</b>     | <b>211,672,308</b> | <b>650</b>        |
| <b>Water in Storage</b>                  |                     |                    | <b>0</b>               |                |                    |                   |
| <b>Sub Total</b>                         |                     |                    | <b>37,156,548</b>      | <b>114</b>     | <b>211,672,308</b> | <b>650</b>        |
| <b>Less Water Losses</b>                 |                     |                    | <b>10,241,452</b>      | <b>31</b>      | <b>24,751,692</b>  | <b>76</b>         |
| <b>Total Water</b>                       |                     |                    | <b>47,398,000</b>      | <b>145</b>     | <b>236,624,000</b> | <b>726</b>        |
| <b>Wastewater Flow Readings</b>          |                     |                    |                        |                |                    |                   |
| Metered Effluent                         | 1,348,671,300       | 1,370,507,500      | 21,836,200             | 67             | 139,171,600        | 427               |
| Less El Paso Discharge                   | 2,496,800           | 4,136,128          | 1,641,328              | 5              | 7,645,728          | 23                |
| Less Conoco Discharge                    | 31,955,300          | 31,955,300         | 0                      | 0              | 6,140,200          | 19                |
| <b>Total Wastewater</b>                  |                     |                    | <b>20,194,872</b>      | <b>62</b>      | <b>125,385,672</b> | <b>385</b>        |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>In Monthly Meter Readings |                    |                        |                |                 |                    |
|--|------|--|--------------------|------------------------|----------------|-----------------|--------------------|
| August                                   | 2000 |  |                    |                        |                |                 |                    |
|  |      | <i>Beg. Reading</i>  | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i> | <i>Ac. ft. YTD</i> |
| Metered Influent                         |      | 568,884,000  | 818,820,000        | 48,058,000             | 147            | 294,136,000     | 903                |
| Less Total Backwash                      |      |  |                    | 987,000                | 3              | 10,443,000      | 32                 |
| Total Plant Effluent                     |      |  |                    | 47,069,000             | 144            | 283,693,000     | 871                |
| Metered Water In City Limits             |      |  |                    | 24,884,000             | 76             | 159,735,000     | 480                |
| <b>Metered Water Outside City Limits</b> |      |  |                    |                        |                |                 |                    |
| El Paso(Rio Vista)                       |      | 619,000  | 625,000            | 6,000                  | 0              | 52,000          | 0                  |
| Transwestern                             |      | 374,000  | 376,000            | 2,000                  | 0              | 37,000          | 0                  |
| Giant Refinery                           |      | 40,143,000   | 40,298,000         | 153,000                | 0              | 843,000         | 2                  |
| El Paso(Blanco Plant)                    |      | 5,580,000  | 5,691,000          | 101,000                | 0              | 593,000         | 2                  |
| Williams Oilfield(Milagro)               |      | 49,939,000   | 51,824,000         | 1,885,000              | 6              | 12,958,000      | 40                 |
| Murph's Lube                             |      | 1,869,000  | 1,878,000          | 9,000                  | 0              | 102,000         | 0                  |
| Outside Residential                      |      |  |                    | 8,424,000              | 26             | 59,276,000      | 182                |
| Outside Commercial                       |      |  |                    | 0                      | 0              | 0               | 0                  |
| Commercial Trucking Firms                |      | 50,324,278   | 52,939,838         | 2,615,360              | 8              | 18,557,668      | 51                 |
| Total Water Sold                         |      |  |                    | 38,079,360             | 117            | 249,951,668     | 787                |
| Water in Storage                         |      |  |                    | 0                      |                |                 |                    |
| Sub Total                                |      |  |                    | 38,079,360             | 117            | 249,951,668     | 787                |
| Less Water Losses                        |      |  |                    | 8,989,840              | 28             | 33,741,332      | 104                |
| Total Water                              |      |  |                    | 47,069,000             | 144            | 283,693,000     | 871                |
| <b>Wastewater Flow Readings</b>          |      |  |                    |                        |                |                 |                    |
| Metered Effluent                         |      | 1,370,507,500  | 1,391,649,000      | 21,141,500             | 65             | 180,313,100     | 492                |
| Less El Paso Discharge                   |      | 0  | 1,853,335          | 1,853,335              | 6              | 9,499,083       | 29                 |
| Less Conoco Discharge                    |      | 31,855,300   | 31,955,300         | 0                      | 0              | 6,140,200       | 19                 |
| Total Wastewater                         |      |  |                    | 19,286,165             | 59             | 144,873,837     | 444                |



File No. 2800

**City of Bloomfield  
Return Flow and Water Usage  
In Monthly Meter Readings**

September 2000

|  | <i>Beg. Reading</i> | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. Ft.</i> | <i>Gal. YTD</i>    | <i>Ac.ft. YTD</i> |
|--|---------------------|--------------------|------------------------|----------------|--------------------|-------------------|
| Metered Influent                         | 616,920,000         | 659,788,000        | 42,868,000             | 132            | 337,004,000        | 1,034             |
| Less Total Backwash                      |                     |                    | 912,000                | 3              | 11,355,000         | 35                |
| <b>Total Plant Effluent</b>              |                     |                    | <b>41,956,000</b>      | <b>129</b>     | <b>325,649,000</b> | <b>999</b>        |
| <b>Metered Water In City Limits</b>      |                     |                    | <b>18,441,000</b>      | <b>57</b>      | <b>178,176,000</b> | <b>547</b>        |
| <b>Metered Water Outside City Limits</b> |                     |                    |                        |                |                    |                   |
| El Paso(Rio Vista)                       | 625,000             | 631,000            | 6,000                  | 0              | 58,000             | 0                 |
| Transwestern                             | 376,000             | 379,000            | 3,000                  | 0              | 40,000             | 0                 |
| Giant Refinery                           | 40,296,000          | 40,441,000         | 145,000                | 0              | 788,000            | 2                 |
| El Paso(Blanco Plant)                    | 5,891,000           | 5,795,000          | 104,000                | 0              | 697,000            | 2                 |
| Williams Oilfield(Milagro)               | 51,824,000          | 53,119,000         | 1,295,000              | 4              | 14,251,000         | 44                |
| Murph's Lube                             | 1,878,000           | 1,885,000          | 7,000                  | 0              | 109,000            | 0                 |
| <b>Outside Residential</b>               |                     |                    | <b>6,185,000</b>       | <b>19</b>      | <b>65,461,000</b>  | <b>201</b>        |
| <b>Outside Commercial</b>                |                     |                    | <b>0</b>               | <b>0</b>       | <b>0</b>           | <b>0</b>          |
| <b>Commercial Trucking Firms</b>         | <b>0</b>            | <b>1,502,130</b>   | <b>1,502,130</b>       | <b>5</b>       | <b>18,059,798</b>  | <b>55</b>         |
| <b>Total Water Sold</b>                  |                     |                    | <b>27,688,130</b>      | <b>85</b>      | <b>277,639,798</b> | <b>852</b>        |
| <b>Water in Storage</b>                  |                     |                    | <b>0</b>               |                |                    |                   |
| <b>Sub Total</b>                         |                     |                    | <b>27,688,130</b>      | <b>85</b>      | <b>277,639,798</b> | <b>852</b>        |
| <b>Less Water Losses</b>                 |                     |                    | <b>14,287,870</b>      | <b>44</b>      | <b>48,008,202</b>  | <b>147</b>        |
| <b>Total Water</b>                       |                     |                    | <b>41,956,000</b>      | <b>129</b>     | <b>325,649,000</b> | <b>999</b>        |
| <b>Wastewater Flow Readings</b>          |                     |                    |                        |                |                    |                   |
| Metered Effluent                         | 1,391,649,000       | 1,411,768,300      | 20,119,300             | 62             | 180,432,400        | 554               |
| Less El Paso Discharge                   | 677,000             | 2,905,000          | 1,928,000              | 6              | 11,427,083         | 35                |
| Less Conoco Discharge                    | 31,955,300          | 31,955,300         | 0                      | 0              | 8,140,200          | 19                |
| <b>Total Wastewater</b>                  |                     |                    | <b>18,191,300</b>      | <b>58</b>      | <b>162,865,137</b> | <b>500</b>        |

File No. 2800

**City of Bloomfield  
Return Flow and Water Usage  
in Monthly Meter Readings**

October 2000

|  | <i>Beq. Reading</i> | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. Ft.</i> | <i>Gal. YTD</i>    | <i>Ac. Ft. YTD</i> |
|--|---------------------|--------------------|------------------------|----------------|--------------------|--------------------|
| Metered Influent                         | 659,788,000         | 693,874,000        | 34,086,000             | 105            | 371,080,000        | 1,139              |
| Less Total Backwash                      |                     |                    | 862,000                | 3              | 12,237,000         | 38                 |
| <b>Total Plant Effluent</b>              |                     |                    | <b>33,204,000</b>      | <b>102</b>     | <b>358,853,000</b> | <b>1,101</b>       |
| <b>Metered Water In City Limits</b>      |                     |                    | <b>15,485,000</b>      | <b>48</b>      | <b>193,661,000</b> | <b>594</b>         |
| <b>Metered Water Outside City Limits</b> |                     |                    |                        |                |                    |                    |
| El Paso(Rio Vista)                       | 631,000             | 638,000            | 7,000                  | 0              | 65,000             | 0                  |
| Transwestern                             | 379,000             | 382,000            | 3,000                  | 0              | 43,000             | 0                  |
| Giant Refinery                           | 40,441,000          | 40,561,000         | 140,000                | 0              | 928,000            | 3                  |
| El Paso(Blanco Plant)                    | 5,795,000           | 5,913,000          | 118,000                | 0              | 815,000            | 3                  |
| Williams Offfield(Milagro)               | 53,119,000          | 54,305,000         | 1,186,000              | 4              | 15,437,000         | 47                 |
| Murph's Lube                             | 1,985,000           | 1,903,000          | 18,000                 | 0              | 127,000            | 0                  |
| Outside Residential                      |                     |                    | 5,503,000              | 17             | 70,984,000         | 218                |
| Outside Commercial                       |                     |                    | 0                      | 0              | 0                  | 0                  |
| Commercial Trucking Firms                | 0                   | 1,015,760          | 1,015,760              | 3              | 19,075,558         | 59                 |
| Total Water Sold                         |                     |                    | 23,475,760             | 72             | 301,115,558        | 924                |
| Water In Storage                         |                     |                    | 0                      |                |                    |                    |
| <b>Sub Total</b>                         |                     |                    | <b>23,475,760</b>      | <b>72</b>      | <b>301,115,558</b> | <b>924</b>         |
| Less Water Losses                        |                     |                    | 9,26,240               | 30             | 57,737,442         | 177                |
| <b>Total Water</b>                       |                     |                    | <b>33,204,000</b>      | <b>102</b>     | <b>358,853,000</b> | <b>1,101</b>       |
| <b>Wastewater Flow Readings</b>          |                     |                    |                        |                |                    |                    |
| Metered Effluent                         | 1,411,768,300       | 1,429,804,300      | 17,836,000             | 55             | 198,268,400        | 609                |
| Less El Paso Discharge                   | 2,805,000           | 3,986,000          | 1,391,000              | 4              | 12,818,063         | 39                 |
| Less Conoco Discharge                    | 31,955,300          | 31,955,300         | 0                      | 0              | 6,140,200          | 19                 |

| File No. 2800                            |      | City of Bloomfield<br>Return Flow and Water Usage<br>In Monthly Meter Readings |                      |                        |                |                    |                   |
|--|------|--|----------------------|------------------------|----------------|--------------------|-------------------|
| November                                 | 2000 |  |                      |                        |                |                    |                   |
|  |      | <i>Beg. Reading</i>  | <i>End Reading</i>   | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i>    | <i>Ac.ft. YTD</i> |
| Metered Influent                         |      | 893,874,000  | 719,457,000          | 25,583,000             | 79             | 396,673,000        | 1,217             |
| Less Total Backwash                      |      |  |                      | 834,000                | 3              | 13,071,000         | 40                |
| <b>Total Plant Effluent</b>              |      |  |                      | <b>24,749,000</b>      | <b>76</b>      | <b>383,602,000</b> | <b>1,177</b>      |
| <b>Metered Water In City Limits</b>      |      |  |                      | <b>14,539,000</b>      | <b>45</b>      | <b>208,200,000</b> | <b>639</b>        |
| <b>Metered Water Outside City Limits</b> |      |  |                      |                        |                |                    |                   |
| El Paso(Rio Vista)                       |      | 838,000  | 648,000              | 10,000                 | 0              | 75,000             | 0                 |
| Transwestern                             |      | 382,000  | 385,000              | 3,000                  | 0              | 46,000             | 0                 |
| Giant Refinery                           |      | 40,581,000   | 40,721,000           | 140,000                | 0              | 1,068,000          | 3                 |
| El Paso(Blanco Plant)                    |      | 5,913,000  | 5,976,000            | 63,000                 | 0              | 876,000            | 3                 |
| Williams Oilfield(Milagro)               |      | 54,305,000   | 55,918,000           | 1,611,000              | 5              | 17,048,000         | 52                |
| Murphy's Lube                            |      | 1,903,000  | 1,924,000            | 21,000                 | 0              | 146,000            | 0                 |
| <b>Outside Residential</b>               |      |  |                      | <b>5,554,000</b>       | <b>17</b>      | <b>78,518,000</b>  | <b>235</b>        |
| <b>Outside Commercial</b>                |      |  |                      | <b>0</b>               | <b>0</b>       | <b>0</b>           | <b>0</b>          |
| <b>Commercial Trucking Firms</b>         |      | <b>0</b>   | <b>1,562,640</b>     | <b>1,562,640</b>       | <b>5</b>       | <b>20,638,198</b>  | <b>63</b>         |
| <b>Total Water Sold</b>                  |      |  |                      | <b>23,503,640</b>      | <b>72</b>      | <b>324,619,198</b> | <b>996</b>        |
| <b>Water in Storage</b>                  |      |  |                      | <b>0</b>               |                |                    |                   |
| <b>Sub Total</b>                         |      |  |                      | <b>23,503,640</b>      | <b>72</b>      | <b>324,619,198</b> | <b>996</b>        |
| <b>Less Water Losses</b>                 |      |  |                      | <b>1,245,360</b>       | <b>4</b>       | <b>58,982,802</b>  | <b>181</b>        |
| <b>Total Water</b>                       |      |  |                      | <b>24,749,000</b>      | <b>76</b>      | <b>383,602,000</b> | <b>1,177</b>      |
| <b>Wastewater Flow Readings</b>          |      |  |                      |                        |                |                    |                   |
| <b>Metered Effluent</b>                  |      | <b>1,429,804,300</b>   | <b>1,448,119,600</b> | <b>18,515,300</b>      | <b>57</b>      | <b>216,763,700</b> | <b>665</b>        |
| <b>Less El Paso Discharge</b>            |      | <b>3,996,000</b>   | <b>5,251,000</b>     | <b>1,255,000</b>       | <b>4</b>       | <b>14,073,063</b>  | <b>43</b>         |
| <b>Less Conoco Discharge</b>             |      | <b>31,955,300</b>  | <b>31,955,300</b>    | <b>0</b>               | <b>0</b>       | <b>6,140,200</b>   | <b>19</b>         |

File No. 2800

**City of Bloomfield  
Return Flow and Water Usage  
In Monthly Meter Readings**

December 2000

|  | <i>Beg. Reading</i> | <i>End Reading</i> | <i>Monthly Reading</i> | <i>Ac. ft.</i> | <i>Gal. YTD</i> | <i>Ac.ft. YTD</i> |
|--|---------------------|--------------------|------------------------|----------------|-----------------|-------------------|
| Metered Influent                         | 719,457,000         | 745,337,000        | 25,880,000             | 79             | 422,553,000     | 1,297             |
| Less Total Backwash                      |                     |                    | 903,000                | 3              | 13,974,000      | 43                |
| Total Plant Effluent                     |                     |                    | 24,977,000             | 77             | 408,579,000     | 1,254             |
| Metered Water In City Limits             |                     |                    | 14,047,000             | 43             | 222,247,000     | 682               |
| <b>Metered Water Outside City Limits</b> |                     |                    |                        |                |                 |                   |
| El Paso(Rio Vista)                       | 648,000             | 656,000            | 8,000                  | 0              | 83,000          | 0                 |
| Transwestern                             | 365,000             | 387,000            | 2,000                  | 0              | 48,000          | 0                 |
| Giant Refinery                           | 40,721,000          | 40,774,000         | 53,000                 | 0              | 1,121,000       | 3                 |
| El Paso(Blanco Plant)                    | 5,976,000           | 6,036,000          | 62,000                 | 0              | 940,000         | 3                 |
| Williams Oilfield(Milagro)               | 55,918,000          | 57,592,000         | 1,676,000              | 5              | 18,724,000      | 57                |
| Murph's Lube                             | 1,924,000           | 1,936,000          | 12,000                 | 0              | 180,000         | 0                 |
| Outside Residential                      |                     |                    | 5,813,000              | 18             | 82,331,000      | 253               |
| Outside Commercial                       |                     |                    | 0                      | 0              | 0               | 0                 |
| Commercial Trucking Firms                | 0                   | 1,386,770          | 1,386,770              | 4              | 22,024,968      | 68                |
| Total Water Sold                         |                     |                    | 23,059,770             | 71             | 347,678,968     | 1,067             |
| Water in Storage                         |                     |                    | 0                      |                |                 |                   |
| Sub Total                                |                     |                    | 23,059,770             | 71             | 347,678,968     | 1,067             |
| Less Water Losses                        |                     |                    | 1,917,230              | 6              | 60,900,032      | 187               |
| Total Water                              |                     |                    | 24,977,000             | 77             | 408,579,000     | 1,254             |
| <b>Wastewater Flow Readings</b>          |                     |                    |                        |                |                 |                   |
| Metered Effluent                         | 1,448,119,600       | 1,467,543,000      | 19,423,400             | 80             | 238,207,100     | 725               |
| Less El Paso Discharge                   | 5,251,000           | 6,519,000          | 1,268,000              | 4              | 15,341,083      | 47                |
| Less Conoco Discharge                    | 31,955,300          | 31,955,300         | 0                      | 0              | 6,140,200       | 19                |

Appendix E New Mexico Office of the State Engineer Withdrawals and Depletions Summary – Year 2000

Appendix E-1 Industrial

Tuesday, March 26, 2002

Page 8 of 10

Industrial (self-supplied). Withdrawals and depletions in acre-feet, in New Mexico counties, 2000. Data compiled by J. T. Romero, New Mexico Office of the State Engineer.

| FC       | SBC | CN | RVB | DRB | GWB | HU       | USER                                | TWN | RNG | SEC | QSC | WTC | MSW | MGW | WSW                          | WGW  | DFSW | DFGW    | DSW    | DGW  |        |
|----------|-----|----|-----|-----|-----|----------|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|------------------------------|------|------|---------|--------|------|--------|
| RG-46829 |     | 43 | RG  |     | RG  | 13020203 | Thriftway--pol recovery             | 13N | 04E | 2   | 0   |     |     |     | 0.00                         | 0.00 | 0.00 | 0.10    | 0.00   | 0.00 |        |
|          |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> |      | 0.00 | 3611.81 |        | 0.00 | 738.43 |
|          |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>County Totals</b>         |      | 0.00 | 3611.81 |        | 0.00 | 738.43 |
| SJ-1111  | GP  | 45 | UC  |     | SJ  | 0        | Conoco Inc.                         |     |     | 0   | 0   |     |     | Y   | 0.00                         | 5.80 | 0.00 | 1.00    | 0.00   | 5.80 |        |
| SJ-2146  | GP  | 45 | UC  |     | SJ  | 0        | Conoco Inc. (90dat)                 |     |     | 0   | 0   |     |     | N   | 0.00                         | 3.80 | 0.00 | 1.00    | 0.00   | 3.80 |        |
| 01675    | GP  | 45 | UC  |     | SJ  | 14080101 | Conoco Inc.--San Juan GP            | 29N | 11W | 14  | 0   |     | Y   |     | 300.86                       | 0.00 | 1.00 | 0.00    | 300.86 | 0.00 |        |
| SJ-1255  |     | 45 | UC  |     | SJ  | 0        | Dugan Production Co.                |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.30 | 0.00 | 1.00    | 0.00   | 0.30 |        |
|          | PIP | 45 | UC  |     | SJ  | 14080101 | El Paso NG--Angel Pk                |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.00 | 0.00 | 1.00    | 0.00   | 0.00 |        |
|          | PIP | 45 | UC  |     | SJ  | 0        | El Paso NG--Ballard Plant           |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.00 | 0.00 | 1.00    | 0.00   | 0.00 |        |
|          | GP  | 45 | UC  |     | SJ  | 14080101 | El Paso NG--Blanco Plant            | 29N | 11W | 14  | 0   |     | Y   |     | 507.44                       | 0.00 | 1.00 | 0.00    | 507.44 | 0.00 |        |
|          | GP  | 45 | UC  |     | SJ  | 14080101 | El Paso NG--Chaco GP                | 26N | 12W | 16  | 0   |     | Y   |     | 545.20                       | 0.00 | 1.00 | 0.00    | 545.20 | 0.00 |        |
|          | GP  | 45 | UC  |     | SJ  | 14080101 | El Paso NG--San Juan GP(95Dat)      |     |     | 0   | 0   |     | N   |     | 18.96                        | 0.00 | 1.00 | 0.00    | 18.96  | 0.00 |        |
|          | PIP | 45 | UC  |     | SJ  | 0        | El Paso NG--White Rock              |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.00 | 0.00 | 1.00    | 0.00   | 0.00 |        |
| 3385     | REF | 45 | UC  |     | SJ  | 14080101 | Giant Refining--San Juan Bloomfield |     |     | 0   | 0   |     | Y   |     | 412.00                       | 0.00 | 1.00 | 0.00    | 412.00 | 0.00 |        |
| SJ-1624  |     | 45 | UC  |     | SJ  | 0        | HRI Inc.                            |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.00 | 0.00 | 0.50    | 0.00   | 0.00 |        |
| 03480    | GP  | 45 | UC  |     | SJ  | 14080104 | Meridian Oil                        |     |     | 0   | 0   |     | Y   |     | 36.00                        | 0.00 | 1.00 | 1.00    | 36.00  | 0.00 |        |
| RG-26911 |     | 45 | UC  |     | SJ  |          | PNM Gas Services--Star Lake Plant   |     |     |     |     |     |     | Y   | 0.00                         | 0.24 | 0.00 | 1.00    | 0.00   | 0.24 |        |
|          | PIP | 45 | UC  |     | SJ  | 14080106 | TX-NM Pipeline--Bisti               |     |     | 0   | 0   |     |     |     | 0.00                         | 0.00 | 0.00 | 1.00    | 0.00   | 0.00 |        |
| 03024    | GP  | 45 | UC  |     | SJ  | 14080101 | Williams Fld Srv (Sunterra)--Kutz   | 29N | 12W | 0   | 0   |     | Y   |     | 51.00                        | 0.00 | 1.00 | 0.00    | 51.00  | 0.00 |        |

Key: FC=file code; SBC=subcategory; CN=county number; RVB=river basin; DRB=drainage basin; GWB=groundwater basin; HU=hydrologic unit; TWN=township; RNG=range; SEC=section; QSC=quarter section; WTC=water transfer code; MSW=surface water withdrawals are measured (y/n); MGW=groundwater withdrawals are measured (y/n); WSW=withdrawal, surface water; WGW=withdrawal, ground water; DFSW=depletion factor, surface water; DFGW=depletion factor, ground water; DSW=depletion, surface water; DGW=depletion, ground water.

**Industrial (self-supplied). Withdrawals and depletions in acre-feet, in New Mexico counties, 2000. Data compiled by J. T. Romero, New Mexico Office of the State Engineer.**

| FC        | SBC | CN | RVB | DRB | GWB | HU       | USER                                | TWN | RNG | SEC | QSC | WTC | MSW | MGW | WSW                          | WGW     | DFSW  | DFGW | DSW  | DGW     |       |
|-----------|-----|----|-----|-----|-----|----------|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|------------------------------|---------|-------|------|------|---------|-------|
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> | 1871.46 | 10.14 |      |      | 1871.46 | 10.14 |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>County Totals</b>         | 1871.46 | 10.14 |      |      | 1871.46 | 10.14 |
| RG-38860  |     | 49 | RG  |     | RG  | 13020201 | Ballas, V.-S.F. Brewing Co. (95dat) | 13N | 09E | 3   |     |     |     | Y   | 0.00                         | 0.59    | 0.00  | 1.00 | 0.00 | 0.59    |       |
| RG-7767-C |     | 49 | RG  |     | RG  | 13020201 | Colony Materials--concrete batching | 16N | 08E | 10  | 0   |     |     | Y   | 0.00                         | 20.46   | 0.00  | 1.00 | 0.00 | 20.46   |       |
| RG-26696  |     | 49 | RG  |     | RG  | 13020201 | Santa Fe Bronze                     |     |     | 0   | 0   |     |     | Y   | 0.00                         | 0.16    | 0.00  | 1.00 | 0.00 | 0.16    |       |
| RG-33539  |     | 49 | RG  |     | RG  | 13020201 | Steve Solton Industrial             |     |     | 0   | 0   |     |     | N   | 0.00                         | 0.50    | 0.00  | 1.00 | 0.00 | 0.50    |       |
| RG-50233  |     | 49 | RG  |     | RG  | 13020201 | Weston Studio Foundry (90dat)       |     |     | 0   | 0   |     |     | N   | 0.00                         | 0.31    | 0.00  | 1.00 | 0.00 | 0.31    |       |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> | 0.00    | 22.02 |      |      | 0.00    | 22.02 |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>County Totals</b>         | 0.00    | 22.02 |      |      | 0.00    | 22.02 |
| RG-49372  |     | 51 | RG  |     | RG  |          | Gas Company of NM                   |     |     |     |     |     |     | Y   | 0.00                         | 0.10    | 0.00  | 1.00 | 0.00 | 0.10    |       |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> | 0.00    | 0.10  |      |      | 0.00    | 0.10  |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>County Totals</b>         | 0.00    | 0.10  |      |      | 0.00    | 0.10  |
| RG-25399  |     | 53 | RG  |     | RG  |          | Dicaper Corp--fine waste disposal   |     |     |     |     |     |     | Y   | 0.00                         | 1.86    | 0.00  | 1.00 | 0.00 | 1.86    |       |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> | 0.00    | 1.86  |      |      | 0.00    | 1.86  |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>County Totals</b>         | 0.00    | 1.86  |      |      | 0.00    | 1.86  |
| RG-22305  |     | 55 | RG  |     | RG  | 13020101 | Medina, R.--concrete batching plant | 25N | 13E | 0   | 0   |     |     | Y   | 0.00                         | 2.52    | 0.00  | 1.00 | 0.00 | 2.52    |       |
| RG-38633  |     | 55 | RG  |     | RG  | 13020101 | Qwest                               | 26N | 13E | 7   | 0   |     |     | Y   | 0.00                         | 0.02    | 0.00  | 1.00 | 0.00 | 0.02    |       |
|           |     |    |     |     |     |          |                                     |     |     |     |     |     |     |     | <b>River Basin Subtotals</b> | 0.00    | 2.54  |      |      | 0.00    | 2.54  |

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Appendix E-2 Power

Thursday, March 28, 2002

Power (self-supplied). Withdrawals and depletions in acre-feet, in New Mexico counties, 2000. Data compiled by J. T. Romero, New Mexico Office of the State Engineer.

| FC                           | SBC | CN | RVB | DRB | GWB | HU       | USER                               | TWN | RNG | SEC | QSC | WTC | MSW | MGW | WSW      | WGW      | DFSW | DFGW | DSW      | DGW      |
|------------------------------|-----|----|-----|-----|-----|----------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|----------|----------|------|------|----------|----------|
| B-18;43-49; et al.           | PO  | 31 | RG  |     | BLU | 13020207 | Tri-State-Plains Elec-Escalante    | 11N | 10W | 8   | 0   |     |     | Y   | 0.00     | 3703.31  | 0.00 | 1.00 | 0.00     | 3703.31  |
| <b>River Basin Subtotals</b> |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 0.00     | 3703.31  |      |      | 0.00     | 3703.31  |
| <b>County Totals</b>         |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 0.00     | 3703.31  |      |      | 0.00     | 3703.31  |
| P-2771-A-A                   |     | 41 | TG  |     | POR | 12050002 | PNM-Blackwater Sta                 | 01N | 36E | 21  |     |     |     | Y   | 0.00     | 16.96    | 0.00 | 1.00 | 0.00     | 16.96    |
| <b>River Basin Subtotals</b> |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 0.00     | 16.96    |      |      | 0.00     | 16.96    |
| <b>County Totals</b>         |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 0.00     | 16.96    |      |      | 0.00     | 16.96    |
| 02838                        |     | 45 | UC  |     | SJ  | 14080105 | BHP-Utah Minerals Intl             | 29N | 15W | 7   | 0   |     | Y   |     | 28480.30 | 0.00     | 0.78 | 0.00 | 22214.63 | 0.00     |
|                              |     | 45 | UC  |     | SJ  | 14080105 | PNM-Farmington hydro plant (95dat) |     |     |     | 0   | 0   | N   |     | 14.08    | 0.00     | 1.00 | 0.00 | 14.08    | 0.00     |
| 03258                        |     | 45 | UC  |     | SJ  | 14080105 | PNM-San Juan Gen Sta-Waterflow     | 29N | 15W | 3   | 0   |     | Y   |     | 16200.00 | 0.00     | 1.00 | 0.00 | 16200.00 | 0.00     |
| 02838                        |     | 45 | UC  |     | SJ  | 14080105 | PNM-San Juan Gen Sta-Waterflow     | 29N | 15W | 3   |     |     | Y   |     | 5755.50  | 0.00     | 1.00 | 0.00 | 5755.50  | 0.00     |
| <b>River Basin Subtotals</b> |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 50449.88 | 0.00     |      |      | 44184.21 | 0.00     |
| <b>County Totals</b>         |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 50449.88 | 0.00     |      |      | 44184.21 | 0.00     |
| <b>State Totals</b>          |     |    |     |     |     |          |                                    |     |     |     |     |     |     |     | 50449.88 | 12708.05 |      |      | 44184.21 | 12410.43 |

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